CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TEN-YEAR CONSTRUCTION PROGRAM FISCAL YEAR 2006 THROUGH FISCAL YEAR 2015

GALE WM. FRASER, II, P.E.

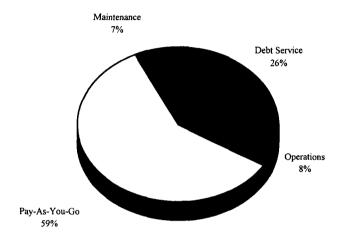
GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 9, 2005

The District staff maintains a listing of projects proposed for funding in the next ten-year period.

10-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the **Technical** and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYCP presented in this document were approved on June 9, 2005, for Fiscal Year 2006. Board approval of

Typical Annual Expenditures



the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 286), Debt Service (Fund 330), or the Maintenance Work Program (Fund 287). A pie chart representing the typical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the ¼ % Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Since May 1987, the date the first ¼ % Sales Tax Revenues were received and projected through the end of June 2005, the District has received over \$722,170,000 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000 and \$150,000,000 in General Obligation Bonds, secured by Sales Tax Revenue, which were sold in November 1991 and September 1998 respectively to expedite projects. The District received authority to issue \$200,000,000 in General Obligation Debt during Fiscal Year 2004. The District has funded over \$845,656,500 in projects through June 2005.

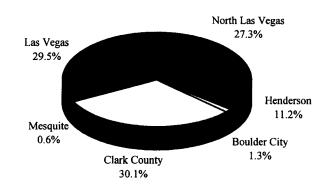
The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$604,512,329, which includes a portion of the 2003 General Obligation Debt issue. Sales Tax growth for Year 1 was estimated at 6% for the first year and a 3.75% growth factor thereafter. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues resulting in adjustments to the entire TYCP.

The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on October 10, 2002; the City of Boulder City adopted by the Board on February 13, 2003; the Outlying Areas adopted by the Board on December 11, 2003; and the Town of Laughlin adopted by the Board on February 12, 2004. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District's Board approved of Directors implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires

Prorated Share of Funding





that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 418 miles of channel are inspected and/or maintained throughout Clark County, along with several major storm drains and 69 detention basins. MWP expenditures have steadily increased since the program's inception.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection	
2006	Approved Operating Transfer	\$	5,500,000
2007	7.5%		5,912,500
2008	7.5%		6,355,938
2009	7.5%		6,832,633
2010	7.5%		7,345,080
2011	7.5%		7,895,961
2012	7.5%		8,488,158
2013	7.5%		9,124,770
2014	7.5%		9,809,128
2015	7.5%		10,544,813
Total estimated maintenance over 10 years		\$	77,808,981

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amends NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the fourth year of this program, the District has budgeted \$1,116,771 for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart on this page.

In Fiscal Year 2004, the District funded three Local Drainage projects in the City of Las Vegas. Holmby Channel (estimated to be completed June 2005), Bruce Street Storm Drain (estimated to be completed September 2005), and Brush Street Storm Drain (may be closed as a Local Drainage project and incorporated into a CIP project currently in design).

Fiscal Year	Factor	TYCP Local Drainage Budget Projection	
2006	Approved Budget	\$	1,116,771
2007	3.75%		1,158,650
2008	3.75%		1,202,100
2009	3.75%		1,247,179
2010	3.75%	1	1,293,948
2011	3.75%		1,342,471
2012	3.75%		1,392,813
2013	3.75%		1,445,044
2014	3.75%		1,499,233
2015	3.75%		1,555,454
Total estimated local drainage over 10 years		\$	13,253,664

The TYCP presented in this document represents the District's and Entities work plan for the coming years.

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

a) Population Affected

Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.

b) Assessed Land Value Impacted

Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.

c) Public Perception of Need

The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.

d) Emergency Access and Public Inconvenience

The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.

e) Cost Avoidance

Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.

f) Availability of Other Funding Sources

This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

g) Interrelationship to Other Projects

Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.

h) Timing and Implementation

All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.

i) Environmental Enhancement

Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.

j) Annual Maintenance Cost

Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

The proposed TYCP totals \$604,188,074 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$2,589,348,079. Therefore, this TYCP constitutes approximately 23.3% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area and C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Areas." Henderson projects completed or funded for construction since 1987 include:

Black Mountain (Southwest C-1) Detention Basin

Located at the base of Black Mountain

Boulder Highway Channel

Bridges over Pittman Wash

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

- C-1 Channel, Middle Reach
- C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)
- C-1 Channel, Upper & Middle Reaches Vermillion Drive to Boulder Highway
- C-1 Channel, US-95 Tributary 1

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Mission Hills Detention Basin and C-1 Channel

From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

Pioneer Detention Basin

Pioneer Detention Basin/Outfall, Phase I

From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman Park Detention Basin

A joint use recreation facility

Pittman Wash

From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash - Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Union Pacific Railroad Channel

From Pittman Wash to Eastern Avenue

District funding since 1987 for the projects plus design efforts on future projects total approximately \$101,027,536.

The projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Pittman – Railroad (Board Prioritized: Phase I on 8/08/02) (PV = 102.0) PTRR 0000; and PTIS 0014 through 0015

Phase I (PTRR 0000; and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is under construction with NDOT's I-215 Interchange project. The District has a Resolution to reimburse NDOT for construction costs in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Pittman Beltway - Pecos West and Eastern Avenue Tributary (PV ≈101.0)

PTPW 0000 through 0041; and PTEA 0000 through 0054 – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$8.2 million for this project.

Pittman Burns – Burns at Boulder Highway (PV =100.0)

PTBR 0164 – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Design is underway. Funds for construction are programmed in FY 05/06. The TYCP includes approximately \$3.9 million for this project.

Pittman Burns – Gibson, Warm Springs Road to Kelso Dunes Avenue (PV = 97.5) PTGB 0210 – This project is a double 9' by 4' reinforced concrete box storm drain. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$2.0 million for this project.

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge Parkway St. Rose Parkway (PV =97.0)

PTAP 0005; and 0018 – This project is a concrete lined channel from St. Rose Parkway to Horizon Ridge Parkway. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.5 million for this project.

Pittman Railroad – Mac Donald Ranch Channel (PV = 96.5)

PTMR 0093 – This reach of channel connects privately constructed channels through the MacDonald Ranch development area. Design is programmed in FY 05/06 and construction is programmed in FY 06/07. The TYCP includes approximately \$1.4 million for this project.

Pittman Burns – Horizon Ridge Debris Basin and Channel – (PV = 94.5)

PTHR 0104 through 0205 – This project includes the Horizon Ridge Debris Basin and open concrete lined channel outfall controlling flow before it enters an existing subdivision at Sumner Ranch Road. Design and Right-of-Way Acquisition are programmed in FY 07/08. Construction is programmed in FY 08/09. The TYCP includes approximately \$3.8 million for this project.

Upper Pittman – North Detention Basin (PV = 93.5)

PTWA 1149 through 1151; and PTLA 0000 – The North Pittman Detention Basin controls runoff from the western most portion of the Pittman Wash Watershed. Design of this project was completed last year. It is currently being excavated under a BLM mining contract. Final construction is programmed in FY 09/10. The TYCP includes approximately \$7.5 million for this project.

Lower Pittman - Whitney Wash Detention Basin and Outfall (PV =93.0)

WWDC 0069 through 0151 – This project is located north of Sunset Road near Arroyo Grande Boulevard providing protection to an older development to the east. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$2.5 million for this project.

Pittman Burns - Pioneer Collection System, UPRR to I-515 (PV = 91.5)

PTPD 0000 – This project is final segment of concrete channel in the Pioneer Collection System. Design and Right-of-Way Acquisition are programmed in FY 10/11 and construction is programmed in FY 11/12. The TYCP includes approximately \$0.4 million for this project.

Pittman Beltway - Green Valley (PV =90.5)

PTGV 0000; and 0041 – This project is comprised of a concrete channel for the final unimproved sections of the Green Valley Channel from the Pittman Eastern Tributary to Quail Crest Avenue. Design and Right-of-Way Acquisition are programmed in FY 10/11 and construction is programmed in FY 11/12. The TYCP includes approximately \$1.5 million for this project.

Pittman Beltway – Seven Hills (PV =82.5)

PTSH 0000 – This project is a concrete channel at the downstream edge of the Seven Hills development. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$0.5 million for this project.

Pittman Burns – Interstate – Lake Mead Drive to Pioneer Detention Basin (PV = 82.0)

PTIS 0000 – This concrete channel project is an outfall for the I-515/I-215 Interchange which directs flows to the Pioneer Detention Basin. Design and Right-of-Way Acquisition are programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.1 million for this project.

Pittman Beltway – Pittman East Detention Basin Outfall to Sunridge Heights Parkway (PV =81.5)

PTEA 0244; 0245; and 0291 – This project is a concrete lined outfall channel from the Pittman East Detention Basin to Sunridge Heights Parkway. Design and Right-of-Way Acquisition are programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.1 million for this project.

Upper Pittman – North Detention Basin Outfall (PV = 80.5)

PTWA 0983 through 1080 – The North Pittman Detention Basin Outfall controls runoff from the western most portion of the Pittman Wash Watershed. Pre-Design is underway. Final design is programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.7 million for this project.

Lower Pittman – Pittman Wash, Pecos Road to Pebble Road (PV =79.5)

PTWA 0345 through 0411 – This project is a concrete lined channel portion of the Pittman Wash extending from Pecos Avenue to Pebble Road. Design is programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this tenyear period as possible. The TYCP includes approximately \$0.8 million for this project.

Upper Pittman – Pittman West Detention Basin & Outfall (PV = 75.5)

PTSR 0000 through 0287 – This project is a 2,160 acre-foot detention basin and outfall storm drain and concrete channel. Design is programmed in FY 14/15. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$3.3 million for this project.

Pittman Burns - Burns, Las Vegas Wash to Weisner Way (PV =73.0)

PTBR 0000; and 0029 – This project consists of a rip rap channel extending from Weisner Way to the confluence with the Las Vegas Wash. Design is programmed in FY 13/14 and Right-of-Way Acquisition is programmed in FY 14/15. The TYCP includes approximately \$3.7 million for this project.

C-1 – Equestrian Detention Basin Outfall (PV = 99.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$2.2 million for this project.

C-1 – Equestrian Tributary (PV = 98.0)

C1E1 0000; and 0002 – This project is concrete channel that collects flow along Equestrian Avenue and delivers it to the Equestrian Detention Basin. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.4 million for this project.

C-1 – Northeast Detention Basin and Levee (PV = 96.0)

C1IT 0117 through 0273 – This project is generally located at the base of the River Mountains. The basin will control runoff from the northeast area of the C-1 Channel System and outlet to the C-1 Channel. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$3.9 million for this project.

C-1 – Drake Channel (PV =96.0)

C1DC 0170 – This channel is a tributary to the C-1 Channel along the Drake Street alignment. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.0 million for this project.

C-1 - C-1 Channel (PV = 94.0)

C1CH 0161 – This project is concrete channel to replace the earthen channel conveying flow from Lake Mead Boulevard to the Tuscany development. Design and Right-of-Way Acquisition are programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$5.1 million for this project.

C-1 – Northeast Detention Basin Outfall (PV = 93.0)

C1IT 0000 – The outfall will convey flow from the detention basin to the C-1 Channel. Design is programmed in FY 10/11 and construction is programmed in FY 11/12. The TYCP includes approximately \$5.5 million for this project.

C-1 – Four Kids (PV = 89.5)

C1FK 0000 through 0076 – This project is reinforced concrete box and open channel conveyance tributary to the C-1 Channel downstream of Lake Mead Boulevard. Design and Right-of-Way Acquisition are programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$4.0 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$68.5 million on the TYCP.

LAS VEGAS

Gowan Planning Area and Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan and Central Basin Planning Areas". City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Storm Drain

Part of the Meadows Detention Basin Collection System

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Detention Basin Facilities

Bruce Street Storm Drain, Local Drainage Project

Brush Street Storm Drain, Local Drainage Project

Buffalo Channel

Between Gowan Detention Basin and Doe Avenue

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Cheyenne Channel

Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

Colorado Avenue System

Clark County is the Lead Entity

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain

Between Charleston Boulevard and Angel Park Detention Basin

Freeway Channel – Charleston Lateral

Gowan Detention Basins

The North and South Detention Basins are joint use recreation facilities

Gowan Detention Basin Outfall

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard
- Decatur Boulevard to the Western Tributary of the Las Vegas Wash City of North Las Vegas is the Lead Entity

Gowan/Lone Mountain System - Gilmore Channel

Gowan North - Buffalo Branch

Gowan North, Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North, Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North Channel - Phases I & II

Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System - Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall, Craig Road to Channel

North Las Vegas is the Lead Entity

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Holmby Channel, Local Drainage Project

I-15 Freeway Channel

Portion constructed as part of NDOT's I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

Lone Mountain Detention Basin

Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System - Cliff Shadows Parkway to the Beltway

Lone Mountain System - Lone Mountain Detention Basin Outfall to Durango Drive

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

Oakey Boulevard Detention Basin and Outfall

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Rampart Storm Drain

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Road System: Durango Drive US-95 Interchange

Washington Avenue System

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$229,142,161.

The projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Central - Meadows Detention Basin and Outfall (PV = 99.0)

LCME 0000 through 0020 – These funds are provided for expansion and outlet modification of the Meadows Detention Basin completed in October 2002 in conjunction with Las Vegas Valley Water District's Las Vegas Springs Preserve project. The Board

approved Resolution Numbers 00-2 (for design) and 01-3 (for construction) to reimburse the LVVWD for these costs, which allowed for design and construction in advance of District funding. Design and construction reimbursements are programmed for FY 05/06 consistent with the resolutions. The TYCP includes approximately \$4.0 million for this project.

Central – Oakey–Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain originally planned to parallel the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. The design, which is underway, has recommended that the facility be constructed within and to replace the existing Alta storm drain due to the excessive costs associated with utility conflicts. Construction is programmed in FY 05/06. The TYCP includes approximately \$12.1 million for this project.

Central – Peak Drive System (PV = 92.0)

LVPK 0056 – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$3.6 million for this project.

Central – Oakey-Meadows Storm Drain (PV = 92.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Design is underway. Construction is programmed in FY 06/07 for the three phases. The TYCP includes approximately \$27.4 million for this project.

Central – Freeway Channel – Owens Avenue to Miller Avenue (PV = 86.5)

LV15 0210 through 0230 – This project increases the capacity of an existing concrete channel parallel to and west of I-15 extending from Owens Avenue to Miller Avenue in order to receive additional flow from the Owens Avenue System. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$7.6 million for this project.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCDE – This project is a storm drain system in Decatur Boulevard between US-95 and Kansas Avenue. The system will connect to the future Las Vegas Creek Channel Parallel System. The facility was completed in May 2004 and is a part of NDOT's Decatur Boulevard Bridge Widening Project. The Board approved Resolution Number 01-4 to reimburse NDOT for these costs. Construction reimbursement is programmed in FY 05/06 consistent with the resolution. The TYCP includes approximately \$0.2 million for this project.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCCP 0000 through 0454 – This project is a storm drain system in US-95 extending from Martin Luther King Drive to Rainbow Boulevard currently being constructed with NDOT's widening project. The Board approved Resolution Number 05-1 to reimburse NDOT for these costs. Construction reimbursement is programmed in FY 12/13 consistent with the resolution. The TYCP includes approximately \$5.6 million for this project.

Central – Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash (PV = 81.0)

FLBN 0020 – This project is a reinforced concrete box storm drain in Boulder Highway extending from Sahara Avenue to the Flamingo Wash. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$6.6 million for this project.

Central – Owens Avenue System – Michael Way to Rancho Drive (PV = 77.5)

LVOW 0241 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Rancho Drive. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$18.4 million for this project.

Central – Owens Avenue System – Michael Way to Torrey Pines Drive (PV = 77.5) LVOW 0360 through 0460 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Torrey Pines Drive. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$8.6 million for this project.

Central - Owens Avenue East, Las Vegas Wash to Mojave Road (PV = 77.5)

LVOE 0000 – This project is a reinforced concrete box storm drain in Owens Avenue extending from the Las Vegas Wash to Mojave Road. Design is programmed in FY 12/13 and construction is programmed in FY 14/15. The TYCP includes approximately \$15.8 million for this project.

Central – Owens Avenue East, Mojave Road to Washington Avenue (PV = 77.5)

LVOE 0085 through 0236 – This project is a reinforced concrete box storm drain in Owens Avenue extending from Mojave Road to Las Vegas Boulevard, then down Las Vegas Boulevard to Washington Avenue. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$2.2 million for this project.

Central – Las Vegas Wash Smoke Ranch – Rancho Drive to Jones Boulevard (PV = 77.0)

LVSR 0359 through 0446 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Rancho Drive to Jones Boulevard. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$16.7 million for this project.

Central – Oakey Drain (PV = 71.0)

FWOK 0020 – This project is a storm drain in Oakey Boulevard from the Freeway Channel to Cahlan Drive. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$4.7 million for this project.

Gowan – Lone Mountain System – Cliff Shadows Parkway to the Beltway (PV = 95.0)

GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Gowan – Lone Mountain System – Branch 4 (PV = 95.0)

GOL4 0001 – This project is a gabion-lined channel west of the Beltway near Cheyenne Avenue controlling flow through a future park site. Design is underway by the City of Las Vegas Parks Department. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.4 million for this project.

Gowan – Gowan North Channel – El Capitan Way to the Beltway (PV = 90.5)

GONO 0234; and GOBW 0000 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to the Beltway. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$8.9 million for this project.

Gowan - Gowan Outfall - Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0353 – This project is a storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. This project has three phases. Design is underway for Phase one (GOLO 0000 through 0076) and Phase two (GOLO 0127 through 0178). The third design phase (GOLO 0229 through 0353) is programmed in FY 07/08 and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Construction for these three phases is programmed in FY 05/06, FY 06/07, and FY 09/10 respectively. The TYCP includes approximately \$25.4 million for this project.

Gowan – Gowan Outfall – Alexander Road Facility (PV = 82.5)

GOAL 0000 – This project is a storm drain in Alexander Road from Rancho Drive to Decatur Boulevard connecting to the existing Gowan Outfall. It will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$6.7 million for this project.

Gowan – El Capitan Branch (PV = 72.0)

GOEC 0000 through 0176 – This project is a reinforced concrete box storm drain beneath El Capitan Way from Lone Mountain Road to Centennial Parkway. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$21.0 million for this project.

The funding programmed for the Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$198.5 million on the TYCP.

NORTH LAS VEGAS

Northern Las Vegas Wash Planning Area Range Wash Planning Area and Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled "Northern Las Vegas, Range, and Lower Las Vegas Wash Planning Areas". Projects completed or funded for construction since 1987 include:

"A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive

Las Vegas is the Lead Entity

Camino Al Norte Crossing

Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Cheyenne Peaking Basin, Collection and Outfall - Alexander Road to Cheyenne Avenue

Confluence Detention Basin

Clark County is the Lead Entity

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project

From I-15 to Craig Road

Las Vegas Wash - Losee Road

Lower Las Vegas Wash Detention Basin

A joint use recreation facility

Rancho Road System - Centennial Parkway to Rancho Road Detention Basin

Las Vegas is the Lead Entity

Simmons Street Channel

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Clark County is the Lead Entity

Sloan Channel - Stewart Avenue to Charleston Boulevard

Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

Upper Las Vegas Wash Detention Basin and Diversion Dike

Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Vandenberg Detention Basin

Washington Collection System

Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$202,235,223.

Projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Northern Las Vegas Wash – "A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

LVMD 1482; 1534; and 1594 – This includes construction contingencies and a CLOMR for the Three Bridges Project, which has an anticipated completion date of February 2006. The construction contingencies and CLOMR are programmed in FY 05/06. The TYCP includes \$0.4 million for this project.

Northern Las Vegas Wash – Upper Las Vegas Wash – Craig Road to Elkhorn Road LVUP 0001 through 0333 – This channel is currently under construction and provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. This includes

construction contingencies for the project which has an anticipated completion date of June 2006. The construction contingencies are programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Northern Las Vegas Wash - Centennial Channel West - Grand Teton Overpass (PV = 102.5)

CNGT 0000; and CN95 0167 – This project includes storm drain improvements associated with the Grand Teton Overpass at U.S. Highway 95. NDOT participation is anticipated. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Northern Las Vegas Wash - Centennial Parkway Channel East (PV = 93.5)

CNEA 0000 through 0176 – This project intercepts flow along Centennial Parkway in a concrete channel and conveys it to the Las Vegas Wash. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$16.8 million for this project.

Northern Las Vegas Wash – Rancho Detention Basin – Phase II (PV = 91.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. This phase elevates the embankment and adds an emergency spillway. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$0.6 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Jones (PV = 89.5)

LVMJ 0000 – This project is a reinforced concrete box storm drain in Jones Boulevard extending from Farm Road to Elkhorn Road and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.8 million for this project.

Northern Las Vegas Wash - El Campo Grande Storm Drain (PV = 88.0)

RCHO 0056 – This project is the collection system in El Campo Grande Avenue discharging to the Rancho Detention Basin. Design is underway. Construction is programmed in FY 07/08. The TYCP includes approximately \$2.4 million for this project.

Northern Las Vegas Wash – Brent Detention Basin and Racel Street Collector (PV = 87.0)

BRDB 0000 through 0033; and RACO 0000 – This project is a detention basin located at Brent Road near Buffalo Drive just east of Tule Springs State Park. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$4.1 million for this project.

Northern Las Vegas Wash - Tule Springs Detention Basin (PV = 87.0)

TSDB 0000 through 0012 – This project is a detention basin near Tule Springs State Park. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$1.5 million for this project.

Northern Las Vegas Wash - Las Vegas Wash - Decatur Boulevard (PV = 84.0)

LVMD 2324; and LVDE 0000 – This is a two-phase project for reinforced concrete box storm drain in Decatur Boulevard. Design of Phase one (Centennial Parkway to Elkhorn Road – LVMD 2324) is programmed in FY 06/07 and construction is programmed in FY 09/10. Design of Phase two (Elkhorn Road to Farm Road - LVDE 0000) is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$21.4 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Elkhorn (PV = 82.0)

LVMD 2443 through LVMD 2490 – This is a reinforced concrete box storm drain in Elkhorn Road extending from Rainbow Road to Decatur Road. It is programmed in four phases. Phase one (Rainbow Boulevard to Torrey Pines Drive - LVMD 2500) has been designed by private developers and construction is programmed in FY 05/06. Design of Phase two (Decatur Boulevard to Bradley Road - LVMD 2443) is programmed in FY 08/09 and construction is programmed in FY 11/12. Design of Phase three (Bradley Road to Jones Boulevard - LVMD 2450) is programmed in FY 10/11 and construction is programmed in FY 12/13. Design of Phase four (Torrey Pines Drive to Jones Boulevard - LVMD 2490) is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$33.7 million for this project.

Northern Las Vegas Wash - Tropical Parkway Channel East (PV = 81.0)

TREA 0000 – This project is a reinforced concrete box storm drain beneath Tropical Parkway from 5th Street to its confluence with the Upper Las Vegas Wash Channel. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$9.4 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Rainbow, Elkhorn Road to Farm Road (PV = 80.5)

LVMD 2525 through 2550 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Elkhorn Road to Farm Road. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$8.4 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Rainbow, Farm Road to Grand Teton Drive (PV = 80.5)

LVMD 2574 through 2599 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Farm Road to Grand Teton. Design is programmed in FY 11/12 and Right-of-Way Acquisition is programmed in FY 12/13. Construction is

programmed in FY 14/15. The TYCP includes approximately \$7.0 million for this project.

Northern Las Vegas Wash - Las Vegas Wash Grand Teton Drive (PV = 80.5)

LVMD 2632 through 2661 – This project is a reinforced concrete box storm drain in Grand Teton Road extending from Rainbow Boulevard to Buffalo Drive. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$8.9 million for this project.

Northern Las Vegas Wash - Ann Road Channel East (PV = 76.5)

ANEA 0000 – This project is a reinforced concrete box storm drain beneath Ann Road from 5th Street to its confluence with the Upper Las Vegas Wash Channel. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.6 million for this project.

Range – Orchard Detention Basin (PV = 93.0)

SLOR 0087 through 0148 – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Design is underway with Clark County as the Lead Entity. Construction is programmed in FY 07/08. The TYCP includes approximately \$4.3 million for this project.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. The cost for the project will be shared with RTC on the Lamb Boulevard segment. Design is underway. Right-of-Way Acquisition is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$6.1 million for this project.

Range – Owens Detention Basin and Outfall (PV = 85.5)

SLWA 0127 through 0158; and SLOW 0000 – This is one of the Sunrise Mountain Detention Basins located at the east end of Owens Boulevard. It outlets to the Sloan Channel via a storm drain in Washington Avenue. Design is programmed in FY 07/08 and Right-of-Way Acquisition is programmed in FY 08/09. Construction is programmed in FY 10/11. The TYCP includes approximately \$7.6 million for this project.

The funding programmed for the Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$137.8 million on the TYCP.

CLARK COUNTY

Duck Creek/Blue Diamond Planning Area Tropicana/Flamingo Planning Area Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled "Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Areas". Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Blue Diamond Channel, Jones Branch

Blue Diamond Channel - Rainbow Branch

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Robindale Road

Duck Creek, Broadbent Boulevard Bridge and Channel

Duck Creek, Broadbent Boulevard to Boulder Highway

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Phase II and Lower Pittman

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

Flamingo Diversion - Jones Branch

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash at Boulder Highway

Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Spencer Street Bridge and Approach Channel

Lakes Detention Basin, Collection, and Outfall System
A joint use recreation facility

Lower Blue Diamond Detention Basin Collector Channel

Lower Duck Creek Detention Basin and Outfall Channel

Rawhide Channel at Sagebrush Street

Rawhide Channel System

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch - Flamingo Connector

Tomiyasu and La Casita Crossings of Duck Creek

Tropicana and Flamingo Washes Project:

- Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)
- Blue Diamond Channel Durango Reach (Warm Springs Intersection)
- Blue Diamond Detention Basin
- F-1 Channel, Beltway to Hualapai Way
- F-1 and F-2 Debris Basins and Channels, Phase II
- F-4 Debris Basin and Channel
- Flamingo Detention Basin Expansion

- Flamingo Diversion Channel, Phase I
- Lower Blue Diamond Channel
- Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)
- Lower Red Rock Complex
- R-4 Detention Basin and Channel
- Red Rock Channel (Beltway Section 10A)
- Red Rock Detention Basin Expansion
- Red Rock Detention Basin Scour Protection and Outfall Channel
- Tropicana Detention Basin and Outfall Channel
- Upper Blue Diamond Diversion Channel
- Upper Flamingo Diversion Channel, Phase II

Tropicana Wash Channel

Paradise Road to Koval Lane

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements

On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Cooper Crossing in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Logan (Benson) Wash Improvements in Moapa Valley

Searchlight Flood Control Improvements

Unnamed Wash Improvements in Laughlin

Indian Springs Detention Basin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$282,421,259.

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order by Priority Value (PV) include the following:

Tropicana/Flamingo – Corps of Engineer's (COE) Tropicana/Flamingo Washes Project – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. The TYCP includes approximately \$1.0 million in FY 05/06 to make up the local share at 25% to match the COE funding at 75%.

Tropicana/Flamingo - Tropicana North Branch Detention Basin (PV=95.5)

TRNB 0080 through 0085 – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane. Design and Right-of-Way Acquisition are underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.4 million for this project.

Tropicana/Flamingo – Flamingo Diversion – South Buffalo Branch (PV = 88.5)

FLSB 0000 through 0075 – This is a three-phase reinforced concrete box storm drain beneath Buffalo Drive extending from the Flamingo Diversion Channel to Sunset Road. Design of Phase one (Flamingo Wash to Russell Road – FLSB 0000) was done in conjunction with RTC's Russell Road project. Construction is programmed in FY 08/09. Design of Phase two (Russell Road to Patrick Lane – FLSB 0050) is programmed in FY 09/10 and construction is programmed in FY 10/11. Design of Phase three (Patrick Lane to Sunset Road – FLSB 0075) is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$13.1 million for this project.

Tropicana/Flamingo – F4 Patrick Lane/Fort Apache Road Lateral (PV = 69.5)

FLOQ – This project is a concrete channel intercepting flow in Fort Apache Road and Patrick Lane and delivering it to the F-4 Channel near the beltway. Design is underway.

Construction is programmed in FY 07/08. The TYCP includes approximately \$2.5 million for this project.

Tropicana/Flamingo – Flamingo Hacienda (PV = 88.5)

FLHA 0000 – This project is a concrete channel intercepting flow in Fort Apache Road and delivering it to the F1 Channel near the beltway. Design is being done by others. Construction is programmed in FY 08/09. The TYCP includes approximately \$3.6 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 1 (Tropicana Channel) Boulder Highway to Mountain Vista Street (PV = 83.0)

LV01 0151 – This project is a storm drain beneath Tropicana Avenue from Boulder Highway to Mountain Vista Street. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$9.2 million for this project.

Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

FLWA 1048 through 1050 – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$2.6 million for this project.

Tropicana/Flamingo – Flamingo Wash, Nellis Boulevard to Lamb Boulevard (PV = 85.5)

FLWA 0079 – This project is channel improvements from Nellis Boulevard to Lamb Boulevard. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$9.3 million for this project.

Tropicana/Flamingo - Flamingo Wash, Lamb Boulevard to I-515 (PV = 86.0)

FLWA 0175 – This project is channel improvements from Lamb Boulevard to I-515. Design is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$4.4 million for this project.

Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376 through 0556 – This project is channel improvements from Desert Inn Road to Spencer Street. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$6.8 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 84.0)

FLWA 0892 through 0895 – This project is channel improvements from Industrial Road to Hotel Rio Drive. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$0.3 million for this project.

Duck Creek/Blue Diamond – Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

BDWA 0430 through 0468; and BDWA 0483 through 0625 – This project will be constructed in two phases. Phase one is the collector channel to the Lower Blue Diamond Detention Basin (BDWA 0483 through 0625) is under construction in partnership with NDOT. Resolution 04-4 was adopted by the Board to reimburse NDOT and is programmed in FY 11/12 consistent with the resolution. Phase two is the 156 acre-foot detention basin located at the Union Pacific Railroad and Windmill Lane and its outfall to Ullom Drive (BDWA 0430 through 0468). Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$10.1 million for this project.

Duck Creek/Blue Diamond – Duck Creek/Blue Diamond Channel, Bermuda Road to Parvin Street (PV = 83.0)

DCBD 0073 through 0177 – This project is channel improvements on the Duck Creek-Blue Diamond Wash from Bermuda Road to Parvin Street. Design is programmed in FY 08/09 and Right-of-Way Acquisition is programmed in FY 09/10. Construction is programmed in FY 11/12. The TYCP includes approximately \$10.7 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel, Amigo Street to Rancho Destino (PV = 88.0)

BDWA 0086 through 0138 – This project is channel improvements to Blue Diamond Wash from Amigo Street to Rancho Destino. Design is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$8.2 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, UPRR to Jones Boulevard (PV = 82.0)

BDW1 0000 – This project is a reinforced concrete box storm drain in Wigwam Avenue from the UPRR to Jones Boulevard. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$2.2 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Pebble Road to Raven Avenue (PV = 82.5)

BDW4 0174 – This project is a reinforced concrete box storm drain in Rainbow Boulevard between Pebble Road and Raven Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 05/06. Construction is programmed in FY 07/08. The TYCP includes approximately \$0.4 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, UPRR to Rainbow Boulevard (PV = 84.0)

BDW4 0000 – This project is a reinforced concrete box storm drain primarily in Pebble Road between the UPRR and Rainbow Boulevard. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$11.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Wigwam Avenue to Ford Avenue (PV = 82.5)

BDW3 0000 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Wigwam Avenue to Ford Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.0 million for this project.

Duck Creek/Blue Diamond - Upper Duck Creek Detention Basin (PV = 86.5)

DCWA 2259 through 2262 – This detention basin is complete, constructed by developers in the area. Construction participation funding is programmed in FY 12/13. The TYCP includes approximately \$3.0 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to Las Vegas Boulevard (PV = 101.0)

DCWA 1294 through 1351 – This project is a concrete channel extending from Las Vegas Boulevard to Silverado Ranch Road. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$7.6 million for this project.

Duck Creek/Blue Diamond - Railroad Detention Basin (PV = 103.0)

DCW4 0365; and 0366 – This project is a detention basin recently added by amendment. It is anticipated to be constructed with developer participation. Design is programmed in FY 05/06 and construction is programmed in FY 06/07. The TYCP includes approximately \$7.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel 02, I-15 to Decatur Boulevard (PV = 81.5)

BD02 0125 through 0289 – This project is a reinforced concrete box storm drain in Richmar Avenue extending from Decatur Boulevard to Interstate 15. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.5 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Mt. Vista Street to Green Valley Parkway (PV = 82.5)

DCWA 0520 through 0580 – This project is a gabion lined open channel extending from Mountain Vista Street to Green Valley Parkway along the Duck Creek. Design is underway. Construction is programmed in FY 07/08. The TYCP includes approximately \$2.9 million for this project.

Duck Creek/Blue Diamond - Duck Creek at Sunset Road (PV = 82.5)

DCWA 0647 – This project is a concrete channel extending 600 feet south of Sunset Road along the Duck Creek. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$0.8 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

DCWA 0912 through 0949 – This project includes channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$2.4 million for this project.

Duck Creek/Blue Diamond - Duck Creek, Spencer Street to I-215 (PV = 83.0)

DCWA 0966 – This project includes channel improvements on Duck Creek from Spencer Street to I-215. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$1.0 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$124.7 million on the TYCP.

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings - Goodsprings - Phase I

GSEA 0000; GSPA 0027; and GSRV 0019 – This project consists of riprap channel in Revere Street discharging to the natural watercourse on the north side of Goodsprings' completed improvements. The design and construction has been funded previously. Construction and Right-of-Way Acquisition for this phase are programmed in FY 07/08. The TYCP includes approximately \$0.4 million for this project.

Muddy River and Tributaries - Lewis Avenue to Cooper Avenue

MRLV 0010 through 0050 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Design is underway. Additional Right-of-Way Acquisition is programmed in FY 05/06. Construction is programmed in FY 07/08. The TYCP includes approximately \$9.3 million for this project.

Muddy River and Tributaries - Cooper Avenue to Yamashita Street

MRLV 0070 through 0100 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Right-of-Way Acquisition is programmed in FY 08/09. Final design is programmed in FY 11/12. Construction is programmed in FY 14/15. The TYCP includes approximately \$12.1 million for this project.

Muddy River and Tributaries - Yamashita Street to Gubler Avenue

MRLV 0120 through 0150 – This project will be constructed in two phases and consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Final Design of Phase one improvements at Gubler crossing is programmed in FY 05/06 and construction is programmed in FY 06/07. Right-of-Way Acquisition for Phase two channel improvements is programmed in FY 08/09 and final design is programmed in FY 12/13. Sufficient construction funds for Phase two are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$6.8 million for this project.

Outlying Areas - Laughlin - Bridge Canyon Detention Basin

LUHS 0415 through 0417 – This project consists of a detention basin at the mouth of Bridge Canyon on the west side of Section 8. Design is programmed in FY 12/13 and construction is programmed in FY 14/15. The TYCP includes approximately \$9.5 million for this project.

Outlying Areas - Laughlin - Hiko Detention Basin Expansion

LUHS 0244 – This project consists of the expansion of the Hiko Springs Detention Basin to accommodate diversion of the Bridge Canyon flow. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$0.5 million for this project.

Outlying Areas - Laughlin - Bridge Canyon Outfall

LUHS 0315 through 0317 – This project consists of a concrete lined channel from Bridge Canyon Detention Basin to Hiko Springs Detention Basin. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.2 million for this project.

Outlying Areas - Laughlin - SR 163 at Casino Drive

LUBC 0002 through 0031 – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$0.3 million for this project.

Outlying Areas - Searchlight - West

SRWE 0000 through 0091 – This project consists of storm drain improvements on the west side of Searchlight. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$1.9 million for this project.

Outlying Areas - Bunkerville - Windmill Wash Outfall

WIJE 0000 through 0058 – This project consists of storm drain and open channel providing an outfall from the Windmill Wash Detention Basin to the Virgin River. Design is underway. Right-of-Way Acquisition and construction are programmed in FY 05/06. The TYCP includes approximately \$2.1 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$43.2 million. In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$167.9 million for flood control facilities over the next 10 years.

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Buchanan Boulevard Channel

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements

A joint use recreation facility

Industrial Road Facilities

Valley View and DD Facilities

Veteran's Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

District funding since 1987 for the projects plus design efforts of future projects total approximately \$15,887,695.

The projects proposed on the TYCP for Boulder City in hydrographic basin order include the following:

Georgia/Buchanan - East Airport Facilities

GBAP 0001 – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Design is programmed in FY 08/09 and construction is programmed in FY 09/10. The TYCP includes approximately \$0.8 million for this project.

Georgia/Buchanan – Buchanan Boulevard, El Camino Way, and Gingerwood Street Crossings

GBGR 0000; and GBBC 0108 & 0148 – This project is reinforced box culvert in Buchanan Boulevard, El Camino Way, and Gingerwood Street at the Buchanan Boulevard Channel. Design is programmed in FY 06/07 and construction is programmed in FY 08/09. The TYCP includes approximately \$0.5 million for this project.

Boulder City (continued)

Hemenway - Trailhead Facilities

HMTH 0033 – This project is a riprap dike discharging into the Trailhead Detention Basin. Design is programmed in FY 08/09 and construction is programmed in FY 09/10. The TYCP includes approximately \$0.2 million for this project.

Hemenway - Hemenway Channel Facilities

HMWA 0004 through 0181 – This project is the remaining segment of the Hemenway Wash Facilities. Design is programmed in FY 06/07 and construction is programmed in FY 07/08. The TYCP includes approximately \$0.6 million for this project.

Hemenway - Lake Mountain Drive Debris Basin Expansion

HMLM 0065; and 0083 – This project is the expansion of the Lake Mountain Drive Debris Basin to one-acre foot capacity. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYCP includes approximately \$0.06 million for this project.

North Railroad – Bootleg Canyon Detention Basin and Inflow Structures

NRBL 0094; 0095; and 0097 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$0.1 million for this project.

North Railroad - Bootleg Canyon Detention Basin Outfall

NRBL 0093; and 0096 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$0.9 million for this project.

North Railroad - Railroad Facilities

NRRR 0000 through 0089 – This project consists of a collection channel which outlets into the North Railroad Detention Basin. Design is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$4.2 million for this project.

North Railroad - Yucca Debris Basin, Collection, and Outfall

NRIN 0021 through 0087 – This project is the design and construction of two debris basins, collection system and outfall facilities. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.1 million for this project.

West Airport – West Airport Facilities

WAAP 0000 through 0077 – This project is an open channel west of the Boulder City Airport. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$5.9 million for this project.

Boulder City (continued)

West Airport – BB Facilities

WABB 0000 through 0027 – This project is an open channel southwest of Boulder City. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.2 million for this project.

West Airport - CC Facilities

WACC 0001 through 0002 – This project is an unlined dike in southwest Boulder City. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$0.06 million for this project.

The funding programmed for Boulder City totals approximately \$14.8 million on the TYCP.

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Detention Basin

District funding since 1987 for this project plus design efforts of future projects totals approximately \$15,266,925.

No projects are programmed for Mesquite during this Ten Year planning period due to acceleration of funding to construct the Abbott Wash project.

The first year of the Construction Program comprises the recommended FY 2006 project list. The project list totals \$94,978,693 and is funded from the estimated 1/4% Sales Tax Revenues, General Obligation Debt and funds remaining from previous set asides for the Corps of Engineers Tropicana/Flamingo Washes Project. Projected revenue for the first year is \$128,206,200, which includes a combination of Pay-As-You-Go resources and General Obligation Debt. The proposed FY 2006 project list is as follows:

Henderson (Pittman Wash and C-1 Channel Planning Areas):

Pittman – Railroad (Board Prioritized: Phase I on 8/08/02) (PV = 102.0) PTRR 0000; and PTIS 0014 through 0015

Phase I (PTRR 0000; and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is under construction with NDOT's I-215 Interchange project. Funds to reimburse NDOT for Construction in the amount of \$1,486,500 are included.

Pittman Beltway – Pecos West and Eastern Avenue Tributary (PV =101.0)

PTPW 0000 through 0041; and PTEA 0000 through 0054 – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Funds for Construction in the amount of \$8,184,806 are included.

Pittman Burns – Burns at Boulder Highway (PV =100.0)

PTBR 0164 – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Funds for Construction in the amount of \$3,886,629 are included.

Pittman Burns – Gibson, Warm Springs Road to Kelso Dunes Avenue (PV = 97.5) PTGB 0210 – This project is a double 9' by 4' reinforced concrete box storm drain. Funds for Design in the amount of \$140,383 are included.

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge Parkway St. Rose Parkway (PV =97.0)

PTAP 0005; and 0018 – This project is a concrete lined channel from St. Rose Parkway to Horizon Ridge Parkway. Funds for Design in the amount of \$107,312 are included.

Pittman Railroad - Mac Donald Ranch Channel (PV = 96.5)

PTMR 0093 – This reach of channel connects privately constructed channels through the MacDonald Ranch development area. Funds for Design in the amount of \$101,913 are included.

C-1 - Equestrian Detention Basin Outfall (PV = 99.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Funds for Construction in the amount of \$2,216,268 are included.

C-1 – Equestrian Tributary (PV = 98.0)

C1E1 0000; and 0002 – This project is concrete channel that collects flow along Equestrian Avenue and delivers it to the Equestrian Detention Basin. Funds for Design in the amount of \$88,414 are included.

Total First Year: \$16,212,226

Las Vegas (Gowan and Central Basin Planning Areas):

Central – Meadows Detention Basin and Outfall (PV = 99.0)

LCME 0000 through 0020 – These funds are provided for expansion and outlet modification of the Meadows Detention Basin completed in October 2002 in conjunction with Las Vegas Valley Water District's Las Vegas Springs Preserve project. Funds to reimburse LVVWD for Resolution Numbers 00-2 (for design) and 01-3 (for construction) in the amount of \$3,950,000 are included.

Central – Oakey–Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain originally planned to parallel the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. Funds for Construction in the amount of \$12,060,897 are included.

Central – Peak Drive System (PV = 92.0)

LVPK 0056 – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Funds for Construction in the amount of \$3,636,843 are included.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCDE – This project is a storm drain system in Decatur Boulevard between US-95 and Kansas Avenue. The system will connect to the future Las Vegas Creek Channel Parallel System. Funds to reimburse NDOT for Resolution Number 01-4 in the amount of \$247,000 are included.

Central – Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash (PV = 81.0)

FLBN 0020 – This project is a reinforced concrete box storm drain in Boulder Highway extending from Sahara Avenue to the Flamingo Wash. Funds for Design in the amount of \$457,595 are included.

Central – Owens Avenue System – Michael Way to Rancho Drive (PV = 77.5)

LVOW 0241 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Rancho Drive. Funds for Design in the amount of \$1,266,147 are included.

Central – Oakey Drain (PV = 71.0)

FWOK 0020 – This project is a storm drain in Oakey Boulevard from the Freeway Channel to Cahlan Drive. Funds for Design in the amount of \$339,484 are included.

Gowan – Gowan North Channel – El Capitan Way to the Beltway (PV = 90.5) GONO 0234; and GOBW 0000 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to the Beltway. Funds for

Construction in the amount of \$8,886,902 are included.

Gowan – Lone Mountain System – Cliff Shadows Parkway to the Beltway (PV = 95.0)

GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Funds for Construction in the amount of \$1,500,000 are included.

Gowan – Lone Mountain System – Branch 4 (PV = 95.0)

GOL4 0001 – This project is a gabion-lined channel west of the Beltway near Cheyenne Avenue controlling flow through a future park site. Funds for Construction in the amount of \$1,378,791 are included.

Gowan - Gowan Outfall - Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0076 – This project is one phase of a storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. Funds for Construction of Phase I in the amount of \$6,685,037 are included.

Total First Year: \$40,408,696

North Las Vegas (Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Northern Las Vegas Wash – "A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

LVMD 1482; 1534; and 1594 – This includes construction contingencies and a CLOMR for the Three Bridges Project, which has an anticipated completion date of February 2006. Funds for Construction contingencies and a CLOMR in the amount of \$395,000 are included.

Northern Las Vegas Wash – Upper Las Vegas Wash – Craig Road to Elkhorn Road LVUP 0001 through 0333 – This channel is currently under construction and provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. Funds for Construction contingencies in the amount of \$1,500,000 are included.

Northern Las Vegas Wash – Centennial Channel West – Grand Teton Overpass (PV = 102.5)

CNGT 0000; and CN95 0167 – This project includes storm drain improvements associated with the Grand Teton Overpass at U.S. Highway 95. NDOT participation is anticipated. Funds for Construction in the amount of \$1,500,000 are included.

Northern Las Vegas Wash - Rancho Detention Basin - Phase II (PV = 91.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. This phase elevates the embankment and adds an emergency spillway. Funds for Construction in the amount of \$623,644 are included.

Northern Las Vegas Wash – Las Vegas Wash Jones (PV = 89.5)

LVMJ 0000 – This project is a reinforced concrete box storm drain in Jones Boulevard extending from Farm Road to Elkhorn Road and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Funds for Design in the amount of \$128,234 are included.

Northern Las Vegas Wash – Brent Detention Basin and Racel Street Collector (PV = 87.0)

BRDB 0000 through 0033; and RACO 0000 – This project is a detention basin located at Brent Road near Buffalo Drive just east of Tule Springs State Park. Funds for Design in the amount of \$292,240 are included.

Northern Las Vegas Wash – Tule Springs Detention Basin (PV = 87.0)

TSDB 0000 through 0012 – This project is a detention basin near Tule Springs State Park. Funds for Design in the amount of \$111,362 are included.

Northern Las Vegas Wash - Las Vegas Wash - Elkhorn (PV = 82.0)

LVMD 2500 – This is part of a phased project consisting of a reinforced concrete box storm drain in Elkhorn Road extending from Rainbow Road to Decatur Road. Phase one (Rainbow Boulevard to Torrey Pines Drive) has been designed by private developers. Funds for Construction in the amount of \$6,430,040 are included.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. The cost for the project will be shared with RTC on the Lamb Boulevard segment. Funds for Right-of-Way Acquisition in the amount of \$595,408 are included.

Total First Year: \$11,575,927

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – Corps of Engineer's (COE) Tropicana/Flamingo Washes Project – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. Funds for Construction in the amount of \$1,000,000 are included.

Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376 through 0556 – This project is channel improvements from Desert Inn Road to Spencer Street. Design is underway. Funds for Construction in the amount of \$6,845,220 are included.

Duck Creek/Blue Diamond - Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

BDWA 0430 through 0468 – This project will be constructed in two phases. Phase two is the 156 acre-foot detention basin located at the Union Pacific Railroad and Windmill Lane and its outfall to Ullom Drive. Funds for Construction of Phase two in the amount of \$3,571,202 are included.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, UPRR to Jones Boulevard (PV = 82.0)

BDW1 0000 – This project is a reinforced concrete box storm drain in Wigwam Avenue from the UPRR to Jones Boulevard. Funds for Design in the amount of \$105,113 are included.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Pebble Road to Raven Avenue (PV = 82.5)

BDW4 0174 — This project is a reinforced concrete box storm drain in Rainbow Boulevard between Pebble Road and Raven Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Funds for Design in the amount of \$27,334 are included.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Wigwam Avenue to Ford Avenue (PV = 82.5)

BDW3 0000 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Wigwam Avenue to Ford Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Funds for Design in the amount of \$75,591 are included.

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to Las Vegas Boulevard (PV = 101.0)

DCWA 1294 through 1351 – This project is a concrete channel extending from Las Vegas Boulevard to Silverado Ranch Road. Funds for Construction in the amount of \$7,600,000 are included.

Duck Creek/Blue Diamond - Railroad Detention Basin (PV = 103.0)

DCW4 0365; and 0366 – This project is a detention basin recently added by amendment. It is anticipated to be constructed with developer participation. Funds for Design in the amount of \$588,866 are included.

Duck Creek/Blue Diamond – Duck Creek at Sunset Road (PV = 82.5)

DCWA 0647 – This project is a concrete channel extending 600 feet south of Sunset Road along the Duck Creek. Funds for Design in the amount of \$57,368 are included.

Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

DCWA 0912 through 0949 – This project includes channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Funds for Construction in the amount of \$2,355,795 are included.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Muddy River and Tributaries - Lewis Avenue to Cooper Avenue

MRLV 0010 through 0050 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Funds for Right-of-Way Acquisition in the amount of \$2,000,000 are included.

Muddy River and Tributaries - Yamashita Street to Gubler Avenue

MRLV 0120 through 0150 – This project will be constructed in two phases and consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Funds for Design in the amount of \$306,000 are included.

Outlying Areas – Laughlin – SR 163 at Casino Drive

LUBC 0002 through 0031 – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Funds for Design in the amount of \$24,336 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

Outlying Areas - Searchlight - West

SRWE 0000 through 0091 - This project consists of storm drain improvements on the west side of Searchlight. Funds for Design in the amount of \$134,160 are included.

Outlying Areas - Bunkerville - Windmill Wash Outfall

WIJE 0000 through 0058 - This project consists of storm drain and open channel providing an outfall from the Windmill Wash Detention Basin to the Virgin River. Funds for Right-of-Way Acquisition and Construction in the amount of \$2,090,857 are included.

Clark County (Las Vegas Valley): Clark County (Outlying Areas):

\$22,226,491

\$ 4,555,353

Total First Year: \$26,781,844

Boulder City:

No projects are programmed for Boulder City in Year 1.

Total First Year: \$0

Mesquite:

No projects are programmed for Mesquite in Year 1.

Total First Year: \$0.0

It should be noted that projects that are not included on the FY 2006 project list may be eligible to have construction expedited if they meet the criteria presented in Sections II.B.9 and II.D.5 & 6 of the District's Policies and Procedures Manual. To meet these criteria a project must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental.

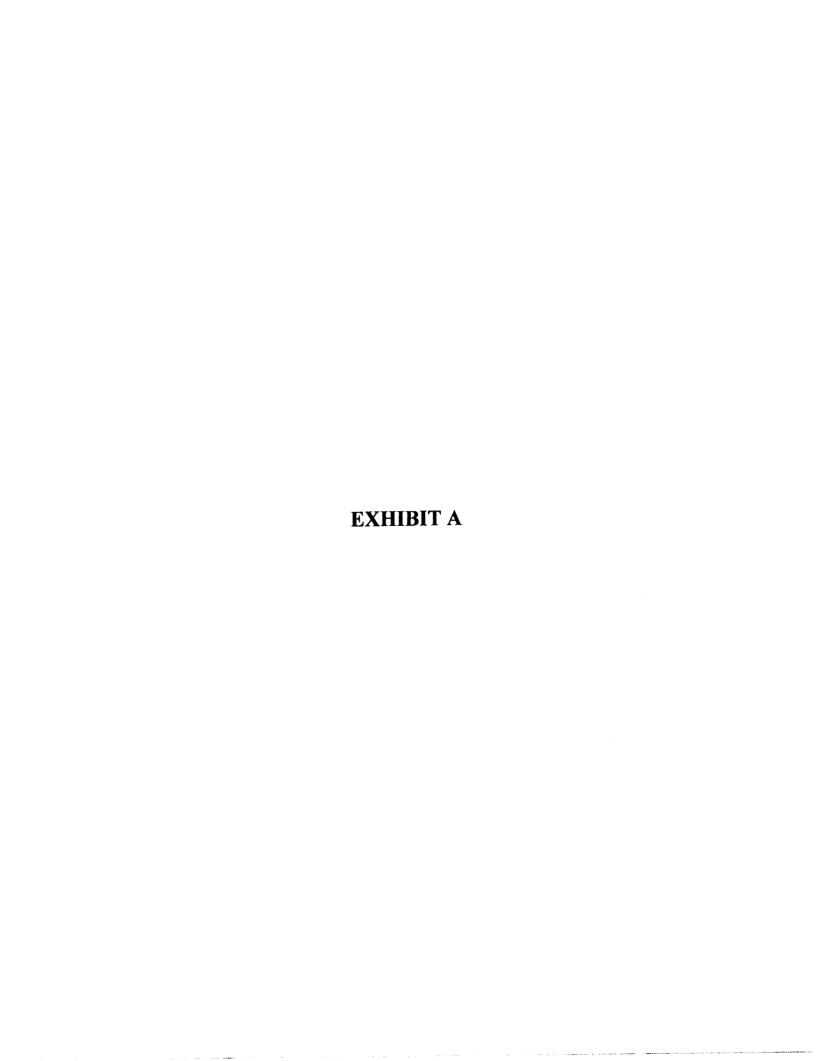


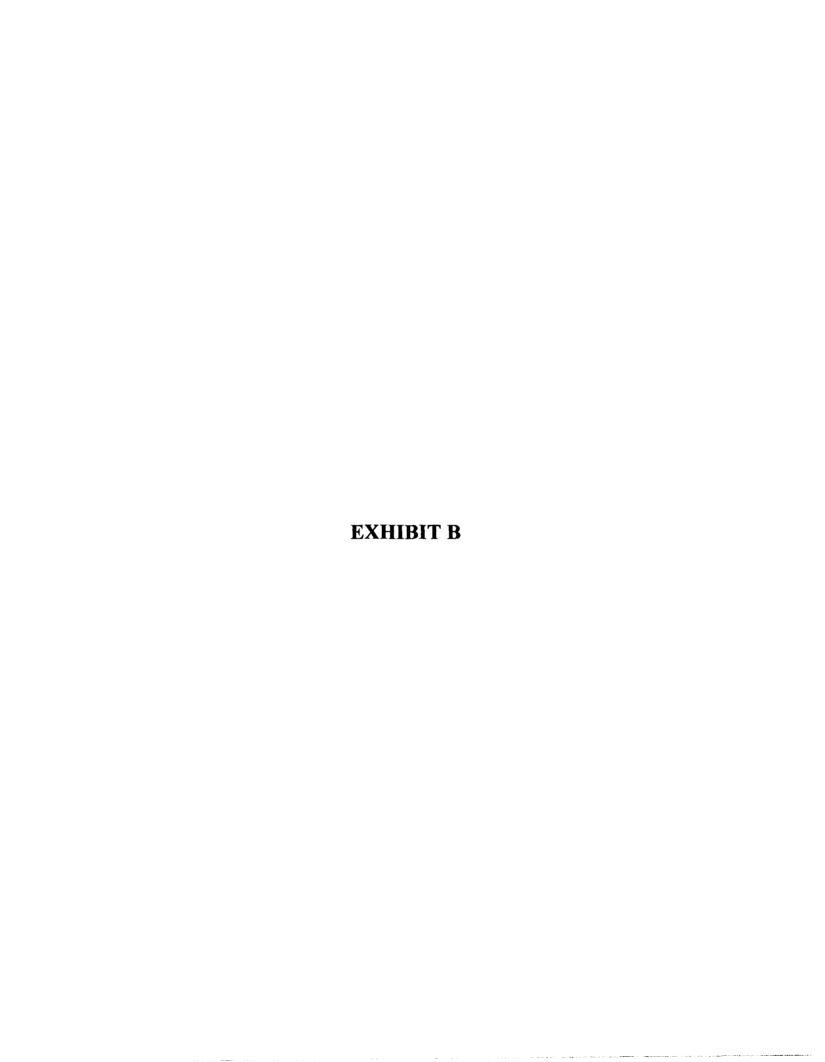
EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area	Funded	Current MPU	Total Planning	Percent of Total
	Projects (a)	Total Costs (b)	Area Cost	Planning Area
Henderson:				
C-1	\$34,238,168.91	\$37,115,000	\$71,353,169	2.76%
Pittman	\$45,066,547.92	\$173,422,000	\$218,488,548	8.44%
Sub-total	\$79,304,716.83	\$210,537,000	\$289,841,717	11.19%
				Carrier 1
Las Vegas				
Central	\$134,652,345.37	\$409,379,000	\$544,031,346	21.01%
Gowan	\$62,886,098.25	\$156,863,000	\$219,749,098	8.49%
Sub-total	\$197,538,443.62	\$566,242,000	\$763,780,444	29.50%
44 1	300			
North Las Vegas				
Northern L V Wash	\$86,562,039.97	\$433,932,000	\$520,494,040	20.10%
Range	\$27,262,627.00	\$136,478,000	\$163,740,627	6.32%
Lower L V Wash	\$0.00	\$21,924,000	\$21,924,000	0.85%
Sub-total	\$113,824,666.97	\$592,334,000	\$706,158,667	27.27%
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Clark County				
Duck Cr/Blue Diamond	\$63,478,628.24	\$280,728,404	\$344,207,033	13.29%
Flamingo/Tropicana	\$133,891,047.34	\$201,998,352	\$335,889,400	12.97%
Outlying	\$26,721,185.82	\$73,160,529	\$99,881,715	3.86%
Sub-total	\$224,090,861.40	\$555,887,285	\$779,978,147	30.12%
		157		200
Boulder City:				
Boulder City	\$10,451,158.72	\$24,002,700	\$34,453,859	1.33%
Sub-total	\$10,451,158.72	\$24,002,700	\$34,453,859	1.33%
	40.00	1.78		antenna i jaroni
Mesquite :				
Mesquite	\$4,935,245.65	\$10,200,000	\$15,135,246	0.58%
Sub-total	\$4,935,245.65	\$10,200,000	\$15,135,246	0.58%
The state of the s	1. CE 11.	7276	- 1921	
GRAND-TOTAL	\$630,145,093.19	\$1,959,202,985	\$2,589,348,079	100.00%

Notes:

- (a) From CIP Cumulative Reporting 10/10/02 at adoption of Las Vegas Valley MPU.
- (b) Cost of remaining facilities from applicable Master Plans as of 10/10/02 at adoption of Las Vegas Valley MPU.

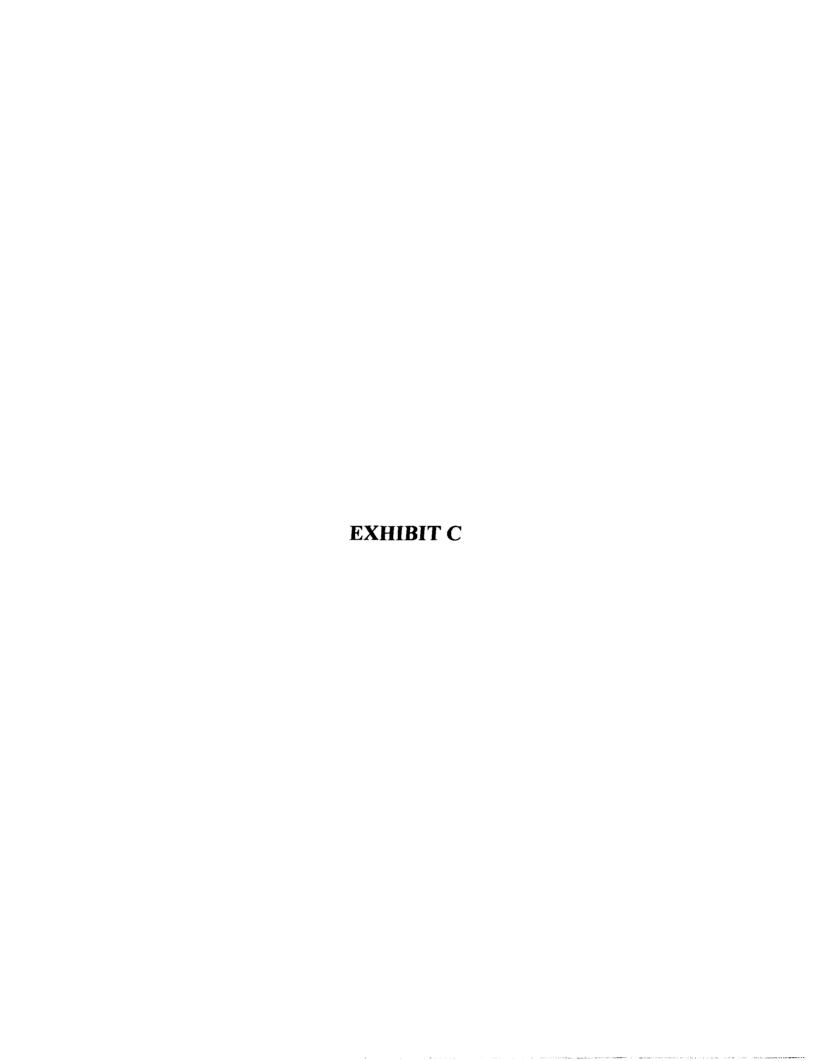


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C1E1 0000 & 0002	4	3	4	4	3	3	4	3	4	3	98
\$	20.0	13.5	16.0	14.0	9.0	7.5	8.0	4.5	4.0	1.5	
FRANCIS REGIONAL COMPANY	4	4	4	4	3	3	3	2	_1	3	96
C1IT 0117 thru 0273	20.0	18.0	16.0	14.0	9.0	7.5	6.0	3.0	1.0	1.5	30
PROJECT: Drake Channel	T 4	4	** _{9.7} *	4	3	3	3	2	1	3	T .
C1DC 0170	20.0	18.0	16.0	14.0	9.0	7.5	6.0	3.0	1.0	1.5	96
PAOLIECT: C1 Channel	3	3	T 3	5	T 41	3	3	T 4	3	3	4
C1CH 0161	15.0	13.5	<u> 12.0</u>	17.5	12.0	7.5	6.0	6.0	3.0	1.5	94
EXCURES FIXEFORE ORGANIC	74.7	College V	ALC:	A.C. 3 W	1-94-5	90.4	SA SA E	-		1 21	
C1IT 0000	20.0	3 13.5	16.0	3 10.5	9.0	7.5	6.0	4.5	4.0	2.0	93
425 P	AND THE PROPERTY.	100.000		VIII.	1000	1155, ve 4436	1,000,000				
PROJECT: Pour Klds			100	test come there's	200			3	2	T 3	4

				Pr	ority Facto	r and Wei	ght				
TY OF LAS VEGAS	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value
HYDROGRAPHIC BASIN: CENTRAL	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	
AND DESCRIPTION OF THE PARTY OF	A. 用学獎:			Second Control of the Second				3	5	3	
LCME 0000 THRU 0020	20.0	3 13.5	16.0	14.0	9.0	3 7.5	8.0	4.5	5.0	1.5	99.0
		×9.5 44	50.4	Carried I	100		的型			-	3400
MEAP 0000 thru 0172	20.0	13.5	16.0	<u>3</u> 10.5	12.0	10.0	4.0	4.5	1.0	3 1.5	93.0
		10.0	10.0	10.4		. (1)	The late with the same	sat, iga	N 24		
LVPK 0056	20.0	3 13.5	16.0	14.0	9.0	2.5	<u>3</u> 6.0	4.5	4.0	5 2.5	92.0
		13.5	10.0	4.0	3.0	A					
MEOK 0000 thru 0233	4	3	3	3 10.5	3 9.0	10.0	5 10.0	3 4.5	1.0	1.5	92.0
	20.0	13.5	12.0	10.5	9.0	10.0	10.0	35 2 3		10.5%	# - w - w
LV15 0210 thru 0230	4	4	3	3	3	2	2	3.0	3.0	2.0	86.5
	20.0	18.0	12.0	10.5	9.0	5.0	4.0	3.0	3.0	2.0	
	4	3	4	2	2	4	1	3	1	2	81.0
LCCP 0000 thru 0454; & LCDE	20.0	13.5	16.0	7.0	6.0	10.0	2.0	4.5	1.0	1.0	
	4	3	4	2	2	4	1	3	_1	2	81.0
FLBN 0020	20.0	13.5	16.0	7.0	6.0	10.0	2.0	4.5	1.0	1.0	
	2 Care 10 Fee	3	3	3	2	2	2	_1	3	4	77.
LVOW 0241 thru 0460	20.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	3.0	2.0	200
BROVEN CONTRACTOR	20H (600 600)	3	4	3 3	1	1	1	2	1	2	77.
LVOE 0000 thru 0236	25.0	13.5	16.0	10.5	3.0	2.5	2.0	3.0	1.0	1.0	
	4	4	T 3I	3	3	1 1	T 11	1 1	1	1 1	T
LVSR 0359 thru 0446	20.0	18.0	12.0	10.5	9.0	2.5	2.0	1.5	1.0	0.5	77.
AND THE PROPERTY OF THE PROPER		1 00 11	72.5	23. May 12.		100		1 1	2	3	7 77
FWOK 0020	20.0	9.0	12.0	7.0	<u>3</u> 9.0	<u>2</u> 5.0	4.0	1.5	2.0	1.5	71.
HYDROGRAPHIC BASIN: GOWAN											
THE STATE OF THE S	I SI KASA	to Elek	10	2.6	1000		1 21	T 4	3	2	T
GOLM 0246	<u>3</u> 15.0	18.0	12.0	10.5	12.0	3 7.5	5 10.0	6.0	3.0	1.0	95.
PROJECT: Long Southern System: 97	meh A			relative part	AND DESCRIPTIONS OF THE PARTY O		- C		7 . 2 .	1 2	**
GOL4 0001	3 15.0	18.0	12.0	10.5	12.0	3 7.5	10.0	6.0	3.0	1.0	95.
			high 13	李岭绿		5 1 4 4 1	The state of the s			701 705 1777	验 传生。
GONO 0234; & GOBW 0000	20.0	13.5	12.0	14.0	9.0	5.0	5 10.0	4.5	1.0	1.5	90.
		13.3	1 2 3		- A-2			14	Maria 1		
GOLO 0000 thru 0353	3	3 13.5	4 16.0	3 10.5	12.0	3 7.5	6.0	3 4.5	1.0	1.0	87.
	15.0	13.5	1 10.0	10.5	12.0	244		7.0	W1144 W115 W115	4.57% To	
GOAL 0000	5	3	4	4	1	2.5	1 2.0	3 4.5	1.0	1.0	82
	25.0	13.5	16.0	14.0	3.0	2.5	1 2.0	1 4.5	1.0		
PROJECT: El Capitan Branch	5	2	4	2	2			11	2	2	72
GOEC 0000 thru 0176	25.0	9.0	16.0	7.0	6.0	2.5	2.0	1.5	2.0	1.0	

				Pri	ority Facto	r and Wei	ght				
CITY OF NORTH LAS VEGAS	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority
HYDROGRAPHIC BASIN: NORTHERN LAS	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0		Value
STATE OF THE PROPERTY OF THE PARTY OF THE PA	d Telen	CHAPT	A MAY NOT THE PARTY AND THE PA	4	1000		4	4	3	T 3	
CNGT 0000; & CN95 0167	20.0	18.0	16.0	3 10.5	4 12.0	3 7.5	8.0	6.0	3.0	1.5	102.5
					A. A.					1 3l	* 1.4
CNEA 0000 thru 0176	3 15.0	18.0	16.0	14.0	3 9.0	3 7.5	6.0	3 4.5	2.0	1.5	93.5
				1.2			Page 1815		144		
RCHO 0062	_4 20.0	3 13.5	12.0	3 10.5	12.0	2 5.0	8.0	6.0	3.0	1.0	91.0
	20.0	10.0		10.0	4 9.05				3.2	W 22	- 446
LVMJ 0000	3 15.0	3 13.5	16.0	14.0	5 15.0	5.0	4.0	3.0	2.0	2.0	89.5
	75.0	13.3	10.0	42.00			647	4.3	a nigari	100	
RCHO 0056	20.0	3	3 12.0	3 10.5	3 9.0	<u>2</u> 5.0	4 8.0	6.0	3.0	1.0	88.0
		13.5	12.0	10.5	Maria de	(14.4.8°)	3331				40.00
BRDB 0000 thru 0033; & RACO 0000	3	3	4	4	3 9.0	2 5.0	<u>3</u>	3 4.5	2.0	2.0	87.0
	15.0	13.5	16.0	14.0	9.0	5.0	CONTRACTOR CONTRACTOR	4.5	2.0		
TSDB 0000 thru 0012	3	3	4	4	3	2	3	3 4.5	2.0	2.0	87.0
** <u> </u>	15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	2.0	
PANELS IN COMMENTS OF STREET	3	3	4	4	2	2	3	3	2	4	84.0
LVMD 2324; & LVDE 0000	15.0	13.5	16.0	14.0	6.0	5.0	6.0	4.5	2.0	2.0	1953
	3	3	4	4	2	2	2	3	2	4	82.0
LVMD 2443 thru 2490	15.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	2.0	
	3	3	4	4	2	2	_2	3	2	2	81.0
TREA 0000	15.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	1.0	1000
SHADAN FALL AND A SHADOW	3	3	T 4I	4	2	1 2 T	2	2	2	4	80.5
LVMD 2525 thru 2550	15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECTS TO A CONTROL OF THE PROPERTY OF	3	ad Treaton	4	1 4	2	2	2 C	2	2	4	00.5
LVMD 2574 thru 2599	15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	80.5
PROJECTA LL WOLL DE LA CALVA COM	3	3	4	4	T 2l	2	2	2	2	4	
LVMD 2632 thru 2661	15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	80.5
					1 11	7 2 I	2	2	2	2	
ANEA 0000	<u>3</u> 15.0	3 13.5	16.0	14.0	3.0	5.0	4.0	3.0	2.0	1.0	76.5
HYDROGRAPHIC BASIN: RANGE								200		All of the latest and	
	1 4	1 1	A Baker	1 2	3	√:} 3	1 3l	4	3	T 2	
SLOR 0087 thru 0148	20.0	18.0	3 12.0	3 10.5	9.0	7.5	6.0	6.0	3.0	1.0	93.0
						7 -	T a	T Al	 T 2	T 3I	T
RWLA 0000 thru 0047;& RWRR 0012 thru 0050	10.0	5 22.5	8.0	10.5	12.0	5 12.5	<u>3</u> 6.0	6.0	2.0	1.5	91.0
PROMET TOWARD TO SECURIT TO SECURIT	1905	1779	5.77	Fra W				13			
SLWA 0127 thru 0158; & SLOW 0000	3 15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	85.5

CLARK COUNTY	Pop.	Land	Public	Pri Access	ority Facto Avoid.	r and Wei	ght Relation.	Implem.	Env.	O&M	Priority
HYDROGRAPHIC BASIN: Trop/ Flam	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
STANISTIC USE PUBLIC DE		1.815				e		1			
FLWA 1048 thru 1050	20.0	18.0	<u>4</u> 16.0	7.0	12.0	5.0	4 <u> </u> 8.0	6.0	2.0	5 2.5	96.5
PROJECT TICHER NEW GENT OF		3,63				1 (4)	100				
TRNB 0080 thru 0085	20.0	18.0	16.0	<u>2</u> 7.0	12.0	<u>2</u> 5.0	4 <u>4</u> 8.0	6.0	2.0	3 1.5	95.5
PROJECT: Planting Ok. rate L. Okan Bal	4-12-1-12-12-12-12-12-12-12-12-12-12-12-1	*****					4.0				
FLSB 0000 thru 0075	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	10.0	4] 8.0	3 4.5	2 2.0	2 1.0	88.5
PROJECT: Flamingo Hackenda	3	3	3	3 3	4	4	4	3	2	2	
FLHA 0000	15.0	13.5	12.0	10.5	12.0	10.0	8.0	4.5	2.0	1.0	88.5
Bitic JECT: Plainings Wash, Desert him to Specia	3	 [3]	3	3	4	3	4	3	4	3	<u>, , , , , , , , , , , , , , , , , , , </u>
FLWA 0376 thru 0556	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	1.5	86.5
PROJECT: Flamings Walts, Lamb to ACTS	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3	3	3	4	3	4	3	2	2	
FLWA 0175	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	1.0	86.0
FLWA 0079	3	3	3	3	4	3	4	3	2	1	95.5
PHOLECT: Paintings Work, Industrial to Mich.	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	0.5	85.5
FLWA 0892 thru 0895	3	3	3	3	3	3	4	3	2	4	84.0
DHALES A SELVING WHILE STREET AND	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	2.0	04.0
LV01 0151	3	3	3	3	4	3	4	2	1	_1	83.0
Services (C. Carles and Co. Appelle Result	15.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	1.0	0.5	
FLOQ	2 10.0	2 9.0	3 12.0	3 10,5	3 9.0	3 7.5	2 4.0	3 4.5	2 2.0	1.0	69.5
HYDROGRAPHIC BASIN: Duck Creek/ Blue D			12.0	10.5	3.0	7.5	4.0	4.5	2.0	1.0	
PROBERT RELICED COMMITTEESTS 11								-	1000	7.1	
DCW4 0365; & 0366	20.0	18.0	4] 16.0	3 10.5	4 12.0	4 10.0	<u>4</u> 8.0	3 4.5	2.0 2.0	2.0	103.0
	4	4	≱ ∓ () ₄	4	4	2	4	3	2	3	
DCWA 1294 thru 1351	20.0	18.0	16.0	14.0	12.0	5.0	8.0	4.5	2.0	1.5	101.0
PROJECT: Big Removed Comme. Analys to No.	4	3	3	3	3	3	4	3	2] 2]	2	
BDWA 0086 thru 0138	20.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	88.0
DCWA 2259 thru 2262	3	4	3	2	4	2	4	4	2	3	86.5
PHOJECT:Blue Diamond Wash S Rainbook:	15.0	18.0	12.0	7.0	12.0	5.0	8.0	6.0	2.0	1.5	00.3
BDW4 0000	3	3	3	3	4	3	4	2	2	_1	84.0
PROJECTS over this Disposed IV & Sheets	15.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	2.0	0.5	J
BDWA 0430 thru 0468	3 15.0	3	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2	2 1.0	83.0
		13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	
DCBD 0073 thru 0177	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2 2.0	2 1.0	83.0
	10.0	2 34 4	Martin Co.	CALLED TO A COLUMN	AND STREET, ST	12 4 3 4	0.0000000000000000000000000000000000000	4.0	j. 1	STATE OF THE PARTY	
DCWA 0912 thru 0949	3 15.0	3 13.5	12.0	3 10.5	3 9.0	3] 7.5	3 <u> </u> 6.0	3 4.5	3 3.0	2.0	83.0
PROJECTI Data Study Spinors to All Co.		60 (A)		4,200	A42	1946.77	7				8.1
DCWA 0966	3 15.0	3 13.5	3 12.0	3 10.5	<u>3</u> 9.0	3 7.5	3 6.0	3 4.5	3.0	2.0	83.0
PROSPER FACTO ENLEGATE WAS ERROCATE		o Marved	al I	a -	al	i kara	al	. * 	a l	1 21	
BDW4 0174	3 15.0	3 13.5	3 12.0	3] 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5	82.5
PROJECT: Divis Clamond Wash S Pathacos	3	To Ford	3	3	* <u></u> 3	3	3	3	3	3	
BDW3 0000	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	82.5
ChiCLECT Clock Creek, Mr. Vers to Green Valley	3	3 I	3	3	3	3	3	3	3	3	, 640 <u>.</u>
DCWA 0520 thru 0580	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	82.5
PROJECT: Duck Create of Sureac	3	3	3	3	3	3	3	3	3	3	00 5
DCWA 0647	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	82.5
PROJECT: Blue Discussed Wash Wigures, U BDW1 0000	3	3	3 [3	3	3	3	3	3	2	82.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	02.0
PROJECT: Blue Diamond Channel 02 I-15 to BD02 0125 thru 0289	3	3	3	3	4	3	4	1	1	IJ	81.5
and one	15.0	13.5	12.0	10.5	12.0	7.5	8.0	1.5	1.0	0.5	01.3



CITY OF HENDERSON

10-YEAR CONSTRUCTION PROGRAM

-YEAR CONSTRUCTIO	N PROGRAM													
oted June 9, 2005					24 1		YEARS 7/2005 THE					E YEARS 7/2010 T		26:
ı	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10 FY 14/1
TAL PLAN	Wille Halige	Commence	Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,
Unencumbered from previous year	\$58.215.765	Cumula	tive Available Resources	<u> </u>	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,3
ITY RESOURCES			Annual Resources	\$69,109,164	\$17,150,295	\$5,256,391	\$6,014,865	\$5,596,195	\$4,864,522	\$5,278,104	\$5,590,158	\$6,033,141	\$6,459,274	\$6,866,2
Unencumbered from previous year	\$10,233,836	Cumula	tive Available Resources		\$938,069	\$5,302	\$1,043,162	\$3,189,712	\$19,709	\$1,937,951	\$838,125	\$1,076,862	\$367,234	\$591,30
TITY TOTAL		\$240,320,000	\$210,537,000	\$68,517,856	\$16,212,226	\$6,189,157	\$4,977,006	\$3,449,646	\$8,034,524	\$3,359,862	\$6,689,984	\$5,794,404	\$7,168,902	\$6,642
YDROGRAPHIC BASIN: PITTMA	N	\$171,569,000	\$173,422,000	\$45,352,194	\$13,907,544	\$1,267,846	\$3,708,424	\$3,449,646	\$7,552,047	\$2,639,086	\$1,575,702	\$1,142,672	\$3,467,082	\$6,642
SYSTEM: Pittman Burns	PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$33,064,000	\$36,388,000	\$16,306,143	\$5,513,512	\$0	\$2,140,547	\$3,449,646	\$0	\$86,839	\$293,110	\$1,142,672	\$378,706	\$3,30
PROJECT: Burns at Boulde	r Highway				ATTENDED TO	THE SECOND	Service Service	但有主要引起行		在 在1000年中中国		A DE RESTRE		
Design/Admin Right-of-way	PTBR 0164	Design Started 03/04	\$110,000 \$0	\$3,886,629	549,494									
Construction	1 10110104		\$3,300,000	, 00,000,020	\$3,837,135	PROSPERSOR AND ADDRESS OF THE PARTY OF THE P	CONTRACTOR OF STREET			CONTRACTOR OF THE PARTY OF THE		PORT OF THE PARTY		
PROJECT: Burns Las Vega	s Wash to Weisner		A TELEVISION	A CHANGE OF THE PARTY OF THE PA	STATE OF THE PARTY	A CONTRACTOR	SALES STATE	NAME OF TAXABLE PARTY.	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	STEEL STEEL STEEL	DESCRIPTION NOT	O ESTABLISHED		W.S. A.S.
Design/Admin	DTDD 0000 1 0000		\$410,000	An A70 A47	BUILDING STREET	MARKET PROPERTY.		The second second	STATE OF THE STATE			100	\$978,798	
Right-of-way Construction	PTBR 0000; & 0029		\$959,000 \$2,699,000	\$3,679,817										\$3,0
PROJECT: Rallroad		Market Street		NE SINK LABOR TO	COLORAGEDARAGE	A STATE OF THE PARTY OF THE PAR	PER	STEELS AND ASSESSED.		CREASE STATE				W. San S
Phase 1 Construction	PTRR 0000; & PTIS 0014 thru 0015	Resolution 02-6	\$1,486,500	\$1,486,500	\$1,488,599			(Altos HA						
PROJECT: Gibson, Warm S	prings to Kelso Dune:	Water Charles			STATE OF THE PARTY		ALEXS MINUTES		SUBJECT TO SERVICE	心 是有一种		STEP STEP AND	经国际政划设置就	
Design/Admin Right-of-way Construction	PTGB 0210		\$208,000 \$0	\$1,962,074	9140,563		\$101,226							des esses per tien
PROJECT: Pioneer Collecti	on Symbon (IDDD to L	EIE	\$1,368,000		SECOND CONTRACTOR		\$1,720,465	Service Services		CONTRACTOR OF THE PARTY OF THE	THE RESERVE THE PERSON		TOTAL NEWSFILM	Control of the last
Design/Admin	on System OPAH to P	313	\$29,000		SHOW SHOW SHOW	次四個性 (四個年)	AND MINE SEE	THE REAL PROPERTY.		\$25,419	616,519	共列馬金剛沿班		
Right-of-way Construction	PTPD 0000		\$24,000 \$188,000	\$379,949			energen (axena Dentalen axena			\$63,026	\$276,599			
PROJECT: Interstate - Lake	Mead to Pioneer DB	A THE STATE OF THE STATE OF	CHARLES BOOK	ON THE RESIDENT AND THE SET	47000000000000000000000000000000000000	and religion	" "	規制中國國際的		20001142	ALL WHILE THE	WEIGHT WEIGHT	a designation of the second	
Design/Admin Right-of-way Construction	PTIS 0000		\$227,000 \$313,000 \$1,490,000	\$1,142,672								\$201,609 \$941,062		
PROJECT: Horizon Ridge I	Debris Basin and Chan	inel			12 15 15 15 15 15 15 15 15 15 15 15 15 15		ME SEL STATE		A STATE OF THE PARTY OF THE PAR	HE HARRIST	全型 新金属 基型	THE RESERVE OF	TO SERVICE OF	Section 2
Design/Admin Right-of-way Construction	PTHR 0104 thru 0205		\$381,000 \$19,000 \$2,490,000	\$3,768,502			\$278,127 \$49,729							
SYSTEM: Pittman Beltway	PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$53,066,000	\$26,912,000	\$12,744,731	\$8,292,118	\$0	\$1,394,139	\$0	\$0	\$247,588	\$1,282,592	\$0	\$1,528,293	
PROJECT: Pecos W. & Eas Design/Admir	tern Ave. Trib		\$015,000		\$411,700	A STATE OF THE PARTY OF THE PAR	N. S.			3 5 6 5 C	Maria Caranta	金融加速的是指数	A RADE TO	TAX SAME
Right-of-way	PTPW 0000 thru 0041; &		\$915,000 \$230,000	\$8,184,806	500,000	CONTRACTOR DE LA CONTRA	Chicago Company		THE PARTY NAMED IN	THE RESERVE OF THE PERSON NAMED IN		PROPERTY AND PERSONS ASSESSED.	CONTRACT MARKET	
Construction		Design Started 00/01	\$6,685,000		\$7,773,106	A 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STAR THE AREA					国际的	THE RESERVE TO SHARE	ENSTREE .
PROJECT: Pittman East D		to Sunridge Heights		POR CONTRACTOR	1	Thresh Etall	ni Peloja Girali	STATE OF THE SECOND	on which is	26/28/28/28/28	则是是因為	A LET SUL SUL SU	2 4 C THE DE	S VA SH
Design/Admir Right-of-way Construction	PTEA 0244; 0245; & 0291		\$589,000 \$176,000 \$3,867,000	\$1,110,244									\$644.A.4 \$666.20	
PROJECT: Seven Hills		RACIFE AND SE		to a self-through the party	The state of the s		TO PURE TO STATE OF THE PERSON NAMED IN COLUMN TO STATE O	STATE OF THE PARTY.		THE PROPERTY OF THE PARTY OF TH		ASSESSED FOR		CONTRACT
Design/Admir Right-of-way			\$38,000 \$0	\$449,253						\$31,203			\$23,400	
PROJECT: Green Valley	THE PARTY OF THE P		\$248,000	PARTY DESCRIPTION OF THE PARTY DESCRIPTION OF	SOCIOLOGICA DE LA CO	DESCRIPTION OF THE PROPERTY OF			and the second		W. Colours	THE RESERVE OF THE PERSON NAMED IN	\$334,650	THE REAL PROPERTY.
Design/Admir Right-of-way	PTGV 0000; & 0041		\$126,000 \$43,000	\$1,498,977			Significant of the Control of the Co			\$103,484 \$112,921	BEAT SOLUTION			
Construction			\$823,000				PORTUGUIS NO.		THE RESIDENCE OF SERVICE OF SERVI	DESCRIPTION OF THE PERSON OF	\$1,210,856		SINCE OF STAN	ESEMBLE STATE
PROJECT: Anthem Parkwa Design/Admir	y Channel - Horizon P	ridge St. Rose Pkwy	1 6150,000	CANCEL CONTRACTOR	1 N S S S S S S S S S S S S S S S S S S	S VAN S			A 4 4 5 5 4 5			运行 经外下产品有限	Photos Cook	
Right-of-way Construction			\$159,000 \$240,000 \$1,047,000	\$1,501,451	\$1.07,21,2	Alleger States	\$17,316.760 \$1,316.760	ARTICLE STATE						
SYSTEM: Pittman Railroad	PTRE, PTLM, PTFD, PTDW, PTMR, PTBM, PTST	\$27,889,000	\$40,160,000	\$1,369,758	\$101,913	\$1,267,846	\$0	\$0	şc	\$0	\$0	\$	\$(
PROJECT: MacDonald Rar					Name of Street, or other Persons	20 20 30	AUG BURE		AND THE STATE OF T	用器性形型医器型	E Contract on	No. of Persons		
Design/Admir Right-of-way			\$151,000 \$0	\$1,369,758	\$101,913	STO AFG			BOND CHELLE	The second secon				
Construction			\$990,000	01,000,750		\$1,197,186			DANGER OF THE RES				Name and Address of the Owner, where the Owner, which is the Owner, whic	

CITY OF HENDERSON

10-YEAR CONSTRUCTION PROGRAM

ted June 9, 2005							FIRST FIVE	YEARS 7/2005 THE	RU 6/2010			SECOND FIL	E YEARS 7/2010 T	HRU 6/2015	
		Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
AL PLAN		Mile Range	Comments	Per MPU	Plan	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
	from previous year s	\$58 215 765	Cumula	Annual Resources tive Available Resources	\$604,188,074	\$69,990,435 \$33,227,507	\$47,684,339 \$1,563,848	\$54,420,688 \$14,689,455	\$50,702,291 \$11,884,444	\$44,203,974 \$16,603,572	\$48,086,494 \$13,310,748	\$51,940,584 \$9,324,444	\$55,898,043 \$14,960,290	\$59,704,973 \$28,785,712	\$63,340,4 \$16,655,3
TY RESOURCES		336,213,703	Cultula	Annual Resources	\$69,109,164	\$33,227,507	\$1,563,648	\$6,014,865	\$11,884,444 \$5,596,195	\$4,864,522	\$13,310,748	\$9,324,444	\$14,960,290	\$6,459,274	\$6,866,2
	from previous year s	\$10.233.836	Cumula	tive Available Resources	303,103,104	\$938,069	\$5,302	\$1,043,162	\$3,189,712	\$19.709	\$1,937,951	\$838,125	\$1,076,862	\$367,234	\$591,3
TY TOTAL	on provided year	0.10,200,000	\$240,320,000	\$210,537,000	\$68,517,856	\$16,212,226	- /	\$4,977,006			\$3,359,862				
SYSTEM: Upper Pittn	man	PTWA0485+, PTWB, PTSR, PTLA, PTSD	\$18,093,000	\$46,537,000	\$11,643,103	\$0	\$0	\$0			\$0		\$0	\$750,022	
PROJECT: No	orth DB Outfall	No. of the Land of the Land	Liver System of			(T) (S) (E) (E) (E)	动态展验	REAL PROPERTY.		100	7.55° 1.55°		SILES		
	Design/Admin Right-of-way Construction	PTWA 0983 thru 1080		\$812,000 \$0 \$5,270,000	\$750,022									\$750,022	
PROJECT: PIE	ttman West De	tention Basin & Outla	II A WAR IN EA				STATE STATE OF STATE	THE RESIDENCE		STATE BUSINESS	Maria Salara			PERSONAL PROPERTY.	O. C. S. S. S.
78\A1	Design/Admin			\$3,478,000		RAC なる 自己と言	CANNA DONE	otroide de la constante de la			THE PARKS		APPLICATION OF THE PERSON NAMED IN	Brogness States	\$3.
4.5	Right-of-way Construction	PTSR 0000 thru 0287		\$200,000 \$22,266,000	\$3,341,034		ALTON MANAGEMENT	NO CONTRACTOR OF THE PARTY OF T			PS COLUMN TO THE STATE OF				TRACE
PROJECT: No		CHO CONTRACTOR	Esta Park Tables	322,200,000		BOX BURNEY CO.	福利 日本 五世	THE RESIDENCE		STREET, STREET	AND DESCRIPTION	JIKONEO (d. EST	No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street, Original Property and Name of Stree		
	Design/Admin	PTWA 1149 thru 1151; &		\$824,000		SIMULTANIES NO.	MICHAEL ESPONS	BUSINESSEE	THE RESERVE OF THE PARTY OF THE	\$433,731	DESCRIPTION.	CHECKE PARTY.		DESTRUCTION	MANUE S
	Right-of-way Construction	PTLA 0000		\$0 \$5,233,000	\$7,552,047					\$7,118,316					D-SANN
SYSTEM: Lower Pittr		PTDC, PTPE, PTRW, PTWA 0476-, WWDC,			\$3,288,458	\$0	\$0	\$173,738	\$0	\$0	\$2,304,659	\$0	\$0	\$810,061	
PROJECT: Wh		B & Outfall		HARD COME TO A SECTION		是是不是這些問題	Self-college (Self-college)	在智慧性和原	社等的特別思想		DE LO PERM	The state of the s	动能包括及	A THE DISE	THE ST
	Design/Admin Right-of-way Construction	WWDC 0069 thru 0151		\$238,000 \$0 \$1,537,000	\$2,478,397			\$173,738			\$130,288 \$2,174,372				
PROJECT: Pit	ttman Wash P	acos to Pebble	DELIVER BY LESS IN	(1,001,000	SOURCE DO NOTE OF	DESCRIPTION OF	STREET, STREET		THE STREET	OF A PARTY OF THE	32,114,672	STATE AND PER	THE REAL PRINCIPAL PRINCIP	WHEN PERSON	
	Design/Admin			\$877,000						THE REPORT OF	STREET,			\$810,061	10000
100000	Right-of-way Construction	PTWA 0345 thru 0411		\$0 \$5,764,000	\$810,061		ACT TO SEE	加加斯洛州 和			NO WEST CONTRACTOR	建物型体的			
OGRAPHIC BASIN			\$68,751,000	\$37,115,000	\$23,165,662	\$2,304,682	\$4,921,311	\$1,268,582	\$0	\$482,477	\$720,776	\$5,114,282	\$4,651,732	\$3,701,820	
SYSTEM: C-1		C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US		\$34,227,000	\$23,165,662	\$2,304,682		\$1,268,582			\$720,776				
IDDO IECT. NE	C DD e L	0105				International Committee		Association and the second			monething drawns.	A STATE OF THE PARTY OF THE PAR	CONTRACTOR SECTION		Per A Salar Salar
PROJECT: NE	Design/Admin		Design Started 03/04	\$490,000		公司是国际国际	\$229,292			STATE OF THE PARTY			April 10 and 10		USE TO SE
	Right-of-way	C1IT 0117 thru 0273	Design Olaried 03/04	\$0	\$3,878,896		GLLS,LGL	CONTRACTOR OF THE PARTY OF THE				The second second second		CONTRACTOR DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	Name and Address of
	Construction			\$3,018,000			\$3,649,604			Service Andreas	ESCHOOL SALES				SECTION .
PROJECT: NE		THAT WE BE		ula le l'écono	ALL REAL PROPERTY.	STATE OF STREET	WELL STATES	SEGULET	包括於新型是	100000000000000000000000000000000000000	经通过成本等的	DESCRIPTION OF THE PERSON OF T	n new comments and	HEROTO AND A	ale at a
	Design/Admin Right-of-way	C1IT 0000		\$499,000 \$0	\$5,524,031	WELL BOWNERS OF	ACCOUNTS NAMED IN				\$409,750	\$284,096		MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND	
	Construction	3 0000		\$3,283,000	00,024,001	MANISHE MANISHED	HANGE STREET	SOME DISCOURSE	ENTERPRESCRIPTION	ENGINEERING STORY	AND DESCRIPTION OF THE PARTY.	\$4,830,189	NAME OF TAXABLE PARTY.		
PROJECT: Dr			EN TOTAL STATE	TO STATE OF THE ST	ALCOHOL: UNKNOWN	THE PERSON	THE RESERVE	NO THE REAL PROPERTY.		可能促进的思想	图	ENVENT NO	HERO SHAN	至被為而也產或	STAR
	Design/Admin	0100 0170	Design Started 03/04	\$137,000	64.040.445	RISIPIES LES	\$64,108		CARLES AND DESCRIPTION	Manager States	Enter State of the last	THE PERSON NAMED IN		Service Company	Service Service
1000	Right-of-way Construction	C1DC 0170		\$0 \$809,000	\$1,042,415	THE RESERVE OF THE PARTY OF	\$978,307	Section of the section of		MACHINE STREET, SANS	WATER CONTRACTOR	Management and	Contract Con		
PROJECT: Ea	questrian DB C		Merchanis Commence	172/112/212/212/212/212/212/212/212/212/		Particular Services	377,007	STEELING STREET	以		WHI BUT FORES	CHANGE OF COLUMN	Design Transport	SHAP SANDON	la tealle
	Design/Admin		Design Started 02/03	\$274,000		\$123,265	Engineering to the	MANAGEM WATER	AND THE PERSON NAMED IN	RECURSOR FOR THE	Name of Street	Manufacture Co.	NAME OF TAXABLE PARTY.		
	Right-of-way Construction	C1EQ 0000		\$0	\$2,216,268	DEALERS OF STREET	間を分別される	BESTEVEN CO.	SAN PROPERTY.	HOLESCH STREET	SPECIAL CHES WHEE	SUBSTITUTE PRO	NO STATE OF THE PARTY.	THE RESIDENCE	
PROJECT, FA				\$1.800,000		\$2,092,983			CONTRACTOR OF SERVICE		STATE OF THE PARTY	VOLUME TO SERVICE THE	The same of the same of		
PROJECT: Fo	Design/Admin		MANUFACTURE TO SERVICE STATES	\$224,000	THE RESERVE OF THE PARTY OF THE	ESTABLISHED NO.		MINISTER AND THE	STATE OF THE PARTY OF THE	OF THE PARTY OF TH	BM4 60	AMERICA SERVICE	The second second	\$205,671	The state of the s
	Right-of-way	C1FK 0000 thru 0076		\$334,000 \$14,000	\$4,012,847	Many Harry Market Brown	Robert Brown	State of the later	710000000000000000000000000000000000000	Section of the section of the	\$274,261 \$36,765			3205,071	
The state of the s	Construction			\$2,197,000	4.14.161041	BOULE TO LONG A	Market Street,	MARINE ELECT	MANAGEMENT AND DESCRIPTION OF THE PERSON OF	Resident Printers	350,700		STREET, LINE	\$3,496,149	9
10000	-1 Channel		Was a series		Shirt is a second	BEET STREET	The State		REPORTS NO			STATE AND THE	Village Control		P. 1
PROJECT: C-				\$437,000	/851.7522	March Carlotte				\$345,037 \$137,439			\$258,747		E MINISTER
PROJECT: C	Design/Admin Right-of-way			\$56,000	\$5,134,209		The second second			0.07,100					
	Design/Admin Right-of-way Construction	C1CH 0161		\$56,000 \$2,871,000	\$5,134,209					0107740		ALCOHOLD DO	\$4,392,985		DATE OF THE PARTY
	Design/Admin Right-of-way Construction Equestrian Trib	C1CH 0161	_	\$2,871,000	\$5,134,209	\$88.44	04.503.000	660 720	122132			PERSONAL CO	\$4,392,969		
	Design/Admin Right-of-way Construction	C1CH 0161 C1E1 0000; & 6002			\$5,134,209 \$1,356,996	\$88,414		\$63,753				DESIGNATE OF	\$4,392,983		

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

ed June 9, 2005					l .	FIRST FIVE	YEARS 7/2005 THE	RU 6/2010			SECOND FI	VE YEARS 7/2010 TH	RU 6/2015	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
AL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,48
Unencumbered from previous ye	ear \$58,215,765	Cumula	ative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,31
TY RESOURCES			Annual Resources	\$202,778,541	\$65,858,402	\$13,851,452	\$15,850,157	\$14,746,892	\$12,818,812	\$13,908,669	\$14,730,983	\$15,898,315	\$17,021,246	\$18,093,61
Unencumbered from previous ye	ear \$47,632,400	Cumula	ative Available Resources		\$25,449,706	\$721,463	\$10,508,509	\$835,664	\$6,192,090	\$3,542,945	\$2,698,199	\$3,423,969	\$891,350	\$4,266,32
TY TOTAL		\$401,928,000	\$566,242,000	\$198,512,217	\$40,408,696	\$38,579,695	\$6,063,111	\$24,419,737	\$7,462,386	\$16,557,814	\$15,575,729	\$15,172,545	\$19,553,865	\$14,718
DROGRAPHIC BASIN: CENTRAL		\$228,614,000	\$409,379,000	\$133,641,471	\$21,957,966	\$27,386,280	\$5,523,647	\$24,419,737	\$0	\$15,106,857	\$15,575,729	\$8,952,615	\$0	\$14,71
				7.00,000,000		, ,	, ,	, , , , ,						
A-morross						ļ								
SYSTEM: LV Wash I-15 Tributary	LAAS, LAAT, LASO, LV15, LVBR,	\$72,485,000	\$83,105,000	\$54,945,865	\$4,902,990	\$0	\$1,119,807	\$18,240,481	\$0	\$15,106,857	\$15,575,729	\$0	\$0	
(LVCL, LVLM, LVOW, LVPK, LVRA, LVSR				1									
nno iroz o					TO SERVICE OF THE PERSON OF TH	TARSON SINGES	ESPECIAL LUCIONS		THE PARTY OF THE P	e distributori bili di	OMESTIC STATE OF THE	TO SECURE A SECURE ASSESSMENT	THE PART HIS ASSESSMENT	
PROJECT: Owens Avenue System Design/Adm			24 072 000		\$1,266,147			\$949,495	2000年	ROWS SERVICE		Marie Transfer State		
Right-of-w			\$1,876,000 \$0	\$18,351,898	81,200,147		A STATE OF THE STA	\$949,495						Division de la company
Construction			\$12,337,000	010,001,000	BURNING CANADA			\$16,136,256			\$650 CASH (COLOR)			The substitute of the second
PROJECT: Owens Avenue System	m - Michael to Torrey Pines	CASTAL STATE			BURNEL STORY	NO. PROPERTY.		FOR SERVICE	S MISSESSEE				克斯特尔里拉亚	医 多种数算
Design/Adm	min		\$814,000			ROD STREET	\$594,213	PROTEST DESCRIPTION		\$445,606				
Right-of-w			\$0	\$8,611,216		SMI AND BEST	WED/JEEVERY		AND DESIGNATION OF THE PARTY OF	Sale Later Control	ACT TO VENEZA DE LA			E THE STREET
Constructi			\$5,352,000		THE REAL PROPERTY.		AMINISTRA	DESCRIPTION OF STREET	EIEUNE PORODO	\$7,571,397	COLUMN TO SERVER STORY		A SALES OF THE PARTY OF THE PAR	
PROJECT: Freeway Channel - Ov					CHARLES THE RESERVE			HELVE HELVE						Cart Charles
Design/Adm Right-of-w		İ	\$720,000			HEALTH SELECTION	\$525,594	EDVICE IN CONTRACTOR	TENERAL PROPERTY.	\$394,148				
Right-or-w Constructi			\$0 \$4,733,000	\$7,615,448						\$6,695,706				
PROJECT: Las Vegas Wash Smo			\$4,733,000		MENURAL DESIGNATION OF THE PROPERTY OF THE PRO	NAME AND ADDRESS OF THE PARTY O	MANUFACTURE OF THE PARTY OF THE	AND VERY WARREN	DESCRIPTION OF THE PARTY OF THE	\$0,033,700			STATE WERE	THE OWNER OF THE OWNER OWNER OF THE OWNER O
Design/Adm			\$1,521,000		(manuscript)			\$1,154,730	Name of Street		\$865,943			
Right-of-w			\$0	\$16,730,459	NO DECREE SHEET AND S	E STEEL STOCK OF THE	No security was		ULA SOLICIA DE LES	SHEN ELEKTRICAL CONTROL	MENT SHIP THE		Strendinantset	Britis School
Constructi	ion		\$9,998,000			ALL DESIGNATION OF THE PARTY OF	II MENANDANI				\$14,709,786	AND RESIDENCE DE	DESTRUCTION OF THE PERSON OF T	MANAGE NAME OF THE PARTY OF THE
PROJECT: Peak Drive System		distribution of the second			是這種意識	THE STATE OF THE S						是可以多数的	海里等的原理法	
Design/Adm		Design Started 03/04	\$449,000		\$202,026					NOTE PROPERTY AND ADDRESS OF			Content and	III-EIRON
Right-of-w			\$0	\$3,636,843			STATE OF STA						PERSONAL PROPERTY.	
Constructi	ion	L	\$2,954,000	1	\$3,434,818									

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

ed June 9, 2005						FIRST FIVE	YEARS 7/2005 THI	RU 6/2010			SECOND F	IVE YEARS 7/2010 TH	RU 6/2015	
	Fac. ID Mile Range	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
AL PLAN	wille halige	Comments	Per MPU Annual Resources	\$604,188,074	FY05/06 \$69,990,435	FY06/07 \$47,684,339	FY07/08 \$54,420,688	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
Unencumbered from previous	ear \$58.215.765	Cumula	ative Available Resources	3004,100,074	\$33,227,507	\$1,563,848	\$14,689,455	\$50,702,291 \$11,884,444	\$44,203,974 \$16,603,572	\$48,086,494 \$13,310,748	\$51,940,584 \$9.324.444	\$55,898,043 \$14,960,290	\$59,704,973 \$28,785,712	\$63,340,489 \$16,655,310
TY RESOURCES		Carriage	Annual Resources	\$202,778,541	\$65,858,402	\$13,851,452	\$15,850,157	\$11,864,444	\$12,818,812	\$13,908,669	\$14,730,983	\$15,898,315	\$17,021,246	\$18,093,614
Unencumbered from previous	ear \$47,632,400	Cumula	ative Available Resources	Ψ <u></u> <u></u> 202,///0,04/	\$25,449,706	\$721.463	\$10,508,509	\$835.664	\$6,192,090	\$3,542,945	\$2,698,199	\$3,423,969	\$891,350	\$4,266,324
TY TOTAL		\$401,928,000	\$566,242,000	\$198,512,217	\$40,408,696						\$15,575,729		\$19,553,865	\$14,718,6
SYSTEM: LV Wash Central	CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH, LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	\$155,922,000	\$129,432,000	\$72,058,757	\$16,597,381	\$27,386,280	\$4,403,840			\$0	\$0	\$8,952,615	\$0	\$14,718,0
PROJECT: Meadows DB & Outfe					国籍的国际		SOLVEN S					发展包制图 到 版		第四日
Design/Ac Right-of-		Resolution 00-2	\$150,000	\$3,950,000	\$150,000	WEST STATES		Accordance in the second	STATE OF THE PARTY		Charles and Control of the Control o			
Construc	ion	Resolution 01-3	\$3,800,000	90,330,000	\$3,800,000		THE RESERVE OF THE			THE RESERVE OF THE PARTY OF THE	Physical Company	CONTRACTOR OF THE		AND DESCRIPTIONS
PROJECT: Oakey-Meadows Aits		16.5 THE RESERVE			STATE OF THE PARTY	STATE OF THE REAL PROPERTY.			经内容 (数据数据	1000年这些1000年5	The second second	THE CALL STATE	CHEST STATE OF THE	
Design/Ac		Design Started 03/04	\$1,490,000		\$670,419	MORSON SAME		District States	N. R. Spinster, March	Managamoral	MINES STATEMENT		DESCRIPTION OF THE PARTY OF THE	
Right-of- Construc			\$0 \$9,796,000	\$12,060,897	044 000 470					A STATE OF THE STA	NATURAL PROPERTY.			E with a second
PROJECT: Oakey - Meadows St			\$9,790,000	THE RESERVE OF THE PARTY OF THE	\$11,390,478		Name and Address	All the second second	200 20 TO 10	THE RESERVE OF THE PERSON NAMED IN	A A COMPANY OF THE PARTY OF THE		AND DESCRIPTION OF THE PERSON.	STATE OF THE PARTY
Design/Ac	min		\$3,253,000				Design of the Control							SECRETARION SERVICES
Right-of-	1		\$0		IN CONTRACTOR OF STREET	THE RESIDENCE OF		NAME OF TAXABLE PARTY.			A PARTICIPATION OF THE PARTICI	EMBERGE STATES		
Design/Ac Construc		Design Started 03/04	\$1,088,000		2011年2017年2	\$509,122		PRODUCTION OF THE PARTY OF THE	KITSSISP EVINS	STATE OF THE STATE	MESONICHE SENSE	THE RESERVANT	MALESCO DE LO POSTO	WINDSHIP OF THE PERSON
Design/Ad	min	Design Started 03/04	\$7,157,000 \$1,109,000	\$27,386,280		\$8,654,810 \$518,949						COMMONENTANIES		STORING BERT
Construc		Design Glarice GO/O4	\$7,288,000	•		\$8,813,226	A STREET, STRE		DISCONSTRUCTION	SECURIOR DE LA COMPANSION DEL COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION				SSUID OF THE REAL PROPERTY.
Design/Ac Construc		Design Started 03/04	\$1,056,000		是在1000mm	\$494,148							N. Service and Automotive States	15112.0
PROJECT: Las Vegas Creek Ch		COLUMN TO THE PARTY OF THE PART	\$6,943,000		STATE OF THE PARTY	\$8,396,024	THE RESERVE OF THE PERSON NAMED IN		Marie San		THE RESIDENCE OF THE PARTY OF T	NAME OF TAXABLE PARTY.		
Design/Ac	min		\$5,246,000		THE PROPERTY OF	RECEIVE BURNER		STEEL STEEL STEEL STEEL		THE STREET	THE RESERVE AS SEC.	CONTRACTOR SECTION		NAME OF STREET
Right-of-	way LCCP 0000 thru 0454; & LCDE		\$0	AF 075 000	NOVIGUE STEELS OF		MARKATAN BORNES	particular services		SAN ENGINEERS		POSSESSION NAME OF		
Construc Construc	LODE	Resolution 01-4	\$247,000	\$5,875,282	\$247,000	THE PERSON NAMED IN		The Manager Manager	SELECTED SERVICE					
PROJECT: Owens Avenue East	LCCP 0000 thru 0454	Resolution 05-1	\$5,628,282				THE RESERVE OF THE PARTY OF THE	DESCRIPTION OF THE PARTY.	STREET STREET	THE RESERVE OF THE PERSON NAMED IN	Philadelphia and the state of	\$5,626,282	CHARLES STREET,	
Design/Ad	mini	THE SECTION OF STREET	\$1,278,000		STATES AND AND ADDRESS OF	在以下的基本的	STATE OF THE PARTY	NAME OF THE PROPERTY OF THE PARTY OF THE PAR	经过程经过通过		图 新加州的	\$1,135,661	AST CONTRACTOR	801
LV Wash to Mojave Right-of-			\$1,276,000		STREET, STREET	Political Communication	RESERVED TO SERVED	TO STATE OF THE PARTY OF THE PA		PROPERTY OF STREET		\$1,135,001		\$81
Construc			\$8,399,000	\$18,042,973			CHARLES HAVE	VALUE OF THE PARTY OF	NAME OF TAXABLE PARTY.	CONTRACTOR DESIGNATION	ACCURATION AND ADDRESS OF THE		USD PRODUCES ASSESSED.	\$13,90
Design/Ad Mojave to Washington Right-of-			\$2,465,000 \$0	\$10,012,010		22 24 24	Control of the last	ASSESSMENT NO.	BARRING SAME STATE	Machine Comment	THE PROPERTY OF THE PERSON NAMED IN COLUMN	\$2,189,281	AND THE RESERVED	
Construc			\$16,209,000		EXCESSED FOR A STATE OF		Formation and the	MEDICAL PARTY	SCHOOL STATE	DEFECTION OF THE PARTY OF THE P				THE REAL PROPERTY.
PROJECT: Oakey Drain				III (WAYNEY) KIESOLA	DESTRUCTION OF STREET	10 在在社会区域	SPA SING	STATE OF THE PARTY OF	阿斯斯斯原 斯	NO SECURITION AND ADDRESS.	S DATE OF THE PARTY OF THE PART	20 0 E AVE 42 5	THE STREET	A STATE OF THE PARTY OF THE PAR
Design/Ad	1		\$503,000		\$339,484		\$244,791	ADDRESS OF THE PARTY OF THE PAR	Harrison and	CONTRACTOR OF THE PARTY OF THE			MARKET STREET,	DESCRIPTION OF THE PERSON NAMED IN
Right-of- Construc			\$0	\$4,743,324				TO SECULO SECULO	MALSON	RECALIFICATION CONTRACTOR	EXSURE EXECUTE		THE REPORT OF THE PARTY OF THE	AND DESCRIPTION OF THE PERSON
55.0.0		 	\$3,307,000				\$4,159,049	Build Colonia and Balling		NAME OF TAXABLE PARTY.	PROPERTY AND PROPE	THE REAL PROPERTY.		MANAGEMENT (MICHAEL)
SYSTEM: Sahara Boulder Highway	BHSA, FLBN, FLMP, FW15 0214+, FWPS, FWSA, FWVV		\$138,631,000	\$6,636,850	\$457,595	\$0	\$0	\$6,179,255	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo - Boulder	IWY North, Sahara to Flaming	o Wash			是对常规以是	SECTION AND ADDRESS.	No. of Contract of			THE REAL PROPERTY.	THE PERSON NAMED IN	表对外的合并 的		表现的
Design/Ad			\$678,000	***************************************	\$457,595	DECYMENT IN CHAPTER	Carrier Co.	\$343,156	A DESCRIPTION OF THE PERSON OF	THE RESERVE OF THE PERSON	de de la company			No. of Concession,
Right-of- Constru			\$0 \$4,462,000	\$6,636,850	Indiciting the second		DESCRIPTION OF THE PERSON OF T	\$5,836,101		State Day of the State of the S	THE PERSON NAMED IN			SENTER OF

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

opted June 9, 2005							FIRST FIVE	YEARS 7/2005 THE	RU 6/2010			SECOND F	VE YEARS 7/2010 TH		
	- [Fac. ID	Existing Value/	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
-AL BLAN		Mile Range	Comments				\$47.684.339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,4
AL PLAN				Annual Resources	\$604,188,074	\$69,990,435					\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,3
	d from previous year	\$58,215,765	Cumula	tive Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$14,730,983	\$15,898,315	\$17,021,246	\$18,093,6
ITY RESOURCES				Annual Resources	\$202,778,541	\$65,858,402	\$13,851,452	\$15,850,157	\$14,746,892	\$12,818,812			\$3,423,969	\$891,350	\$4,266,3
	ed from previous year	\$47,632,400		ative Available Resources		\$25,449,706	\$721,463	\$10,508,509	\$835,664	\$6,192,090	\$3,542,945	\$2,698,199	44774		
TTY TOTAL			\$401,928,000	\$566,242,000	\$198,512,217	\$40,408,696	\$38,579,695	\$6,063,111	\$24,419,737	\$7,462,386	\$16,557,814		\$15,172,545		\$14,718
YDROGRAPHIC BASIN:	GOWAN		\$173,314,000	\$156,863,000	\$64,870,746	\$18,450,730	\$11,193,414	\$539,464	\$0	\$7,462,386	\$1,450,957	\$0	\$6,219,930	\$19,553,865	
SYSTEM: Gowan North		GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC, GOFE, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE	\$96,174,000	\$141,666,000	\$64,870,746	\$18,450,730	\$11,193,414	\$539,464	\$0	\$7,462,386	\$1,450,957	\$0	\$6,219,930	\$19,553,865	
PROJECT: Gowan t	N. Channel - El C	Capitan to Beltway				Sell Single Sell	国的	自己相关 更多。	产工业发展 基础等的	AND THE REAL PROPERTY.		AND STATE OF THE S			Established (
	Design/Admin Right-ot-way	GONO 0234; & GOBW 0000		\$1,098,000 \$0											
	Design/Admin Construction	GONO 0234	Design Started 03/04	\$914,000 \$6,010,000	\$8,886,902	\$411,250 \$6,988,238									
	Design/Admin Construction	GOBW 0000	Design Started 03/04	\$184,000 \$1,208,000		\$82,790 \$1,404,624						I De la Companya de l			
PROJECT: Gowan (er Rd Facility					电影的图图图				CHARLES IN	MARKET COM	***************************************	THE PROPERTY AND	AND THE RES
- Market	Design/Admin			\$1,168,000		WARRIED COM		SUPERING NAMED IN		\$461,102	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO	ASSESSMENT OF THE PARTY OF THE	\$345,785		A CONTRACTOR OF THE PARTY
100 C	Right-of-way			\$0	\$6,681,033		THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAME				SCHOOL SECTION STATES		\$5,874,145		
THE PERSON LAND IN	Construction		50/50 RTC	\$7,678,000		CONTRACTOR DE LA CONTRA		STATE OF THE PARTY		STATE OF TAXABLE	OR STATE OF THE STATE OF	WHITTH WATER	galolul mil	A TEXA DE LA RESERVICIO	NAME OF TAXABLE PARTY.
PHOJECI: Lone Mo		- Cilff Shadows to Beltway		0444.000	Manual Parking Stroma Parking	SET OF STREET	USDE SYLENDA		500年在1800年2月2日	AND CAMBIGUE	SERVICE STREET, STREET				
	Design/Admin Right-of-way	GOLM 0 246		\$144,000 \$196,000	\$1,500,000	NAME OF TAXABLE PARTY.					CONTRACTOR AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANS			Carlotte State of Sta	
	Construction	GOLM 0246	Dev Part>>>	\$196,000	\$1,500,000	\$1,500,000		THE RESERVE AND PERSONS ASSESSED.	DAY STREET PLANS AND ADDRESS OF THE PARTY OF	Market Sales Long Street	MESTAL PROPERTY AND INVESTOR				Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,
PROJECT: Gowan		to Brench	Devraito	1 9947,000	William Street William Street	\$1,000,000	DESKASSING CO.			MARKUM MARK	罗尼尔斯里尔里尔	STEEL ST		EURA DI MERMEN	1000年1000
THOLEST. Commit	Design/Admin	DI DIGICII	Design Started 03/04	\$825,000	1	\$371,208		CONTRACTOR OF THE PARTY OF THE		DESCRIPTION OF THE PERSON NAMED IN	CONTRACTOR OF THE PARTY OF	None and a second	HARMON AND RES	Manufacture and America	SHIPPING SAN
	Right-of-way	GOLO 0000 thru 0076	Design dance core-	\$0				STATE OF THE PARTY	CONTRACTOR DESCRIPTION OF THE PERSON OF THE	HAVE PROMINGED FOR	SECRETARISM SERVICE SE		PLANTINE FRANCE	STREET, STREET	
	Construction	1	1	\$5,430,000		\$6,313,832	IN COLUMN TWO IS NOT THE OWNER.	NAME OF TAXABLE PARTY.	THE PERSON NAMED IN COLUMN	CONTRACTOR OF THE PARTY	PROPERTY IN LIES	William .	THE RESERVE TO SERVE THE RESERVE	Indicators are since	
#####	Design/Admin		Design Started 03/04	\$1,329,000	1	SE ROME AND DESCRIPTION	\$621,897	DAY CHEST STATE	In the Control And		NAME OF TAXABLE PARTY.	Biometrica	STATE OF THE PARTY.	TATALOGICAL TOP	DISTRIBUTION AND ADDRESS OF THE PARTY AND ADDR
10 (10 m) y	Right-of-way	GOLO 0127 thru 0178		\$0	\$25,419,199	personal control	THE RESERVE OF A STATE OF	STATE OF THE PARTY	DESCRIPTION OF PARTY	DESCRIPTION OF THE PERSON OF T	THE PERSON NAMED IN	ACCORDING TO SERVICE	THE PERSON NAMED IN	DESCRIPTION OF THE PERSON NAMED IN	Market Control
	Construction	n-		\$8,742,000		IN MISSING CARRI	\$10,571,517	Market Residence	MISSISSISSISSISSISSISSISSISSISSISSISSISS	THE RESERVE AND	HESCHISCHEL WATER	STATE OF THE PERSON NAMED IN COLUMN	Philippine Spine S	Designation of the last of the	The Labour
	Design/Admin		50/50 RTC	\$1,478,000]	DESCRIPTION OF THE PERSON OF T	CHARLES HER LEVEL AND A	\$539,464	東京日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本	\$388,989		A CONTRACTOR OF THE PARTY OF TH		The latest and the la	
	Right-of-way	GOLO 0229 thru 0353	1	\$0		DIRECTOR STREET	STATE OF THE PARTY	NAME OF TAXABLE PARTY.		LEGISLAND			NO RESIDENCE DE LA CONTRACTOR DE LA CONT	TO SECURE A SECURITION OF THE PERSON NAMED IN	
	Construction	1	50/50 RTC	\$9,722,000	L				THE RESERVE OF THE PARTY OF THE	\$6,612,29		i inconsimicani	The same of the last of the la	CONTRACTOR DESIGNATION OF THE PARTY OF THE P	
PROJECT: Lone M	Iountain System	- Branch 4				MAN THE REAL PROPERTY.					是是是	以		TO A STATE OF THE PARTY OF THE	Total State of the last
	Design/Admir		Design by CLV Parks	\$170,000		\$76,491	With the second second	BELLIN TAXABLE	DOMESTIC LANGE OF STREET	THE RESIDENCE OF THE PERSON NAMED IN	THE REAL PROPERTY.			HALL SHALL HAVE	
	Right-of-way			\$258,000	\$1,378,791	STATE STATE OF			THE RESERVE	NAME OF TAXABLE PARTY.	COMPANIES DE		SACRETAIN CONTRACTOR		
	Construction	1		\$1,120,000		\$1,302,301		1000	THE STREET			The same of the sa	SHOW KARESTONIA		
PROJECT: El Capit	tan Branch		S. F. Call	300000000000000000000000000000000000000				SUPERIOR STATE		的是是否是共同	DESIBORES TO	HART STATE		THE RESIDENCE OF THE PARTY OF T	September 1
	Design/Admir	1	1	\$1,767,000			SERVICE STATE	NAME OF THE OWNER, OWNE	The second second	HILLSANDSON	\$1,450,957	7 DEMONSTRUMBUL	BUSHINE HUR HUR STATE	\$1,088,08	3
	Right-of-way			\$0	\$21,004,822	No. of Persons and	THE RESERVE OF THE PERSON NAMED IN	BEAT SECTION		REMEDICANCE.			MANUSCRIPT OF THE PARTY OF THE	610 107	
AND DESCRIPTION OF THE PERSON	Construction	3		\$11,604,000		THE RESERVE OF THE PARTY OF THE	REPORTS PROPERTY.	ALC: S. C. S.	La ples and K		Commence of the last of the la		SERVICE CALLED	\$18,465,77	9

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

orted June 9, 2005	NOGRAM													
pried durie 3, 2003	Fac. ID	Eviation Value	3-1-10-1				YEARS 7/2005 THR					IVE YEARS 7/2010 T		
	Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TAL PLAN			Annual Resources	\$604,188,074	\$69,990.435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,48
Unencumbered from previous	ear \$58,215,765	Cumul	ative Available Resources	3	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,3
TITY RESOURCES			Annual Resources	\$143,829,215	\$17,238,722	\$12,806,459	\$14,654,376	\$13,634,344	\$11,851,724	\$12,859,359	\$13,619,635	\$14,698,901	\$15,737,114	\$16,728,58
Unencumbered from previous	ear \$387,741	Cumul	ative Available Resources	8	\$5,662,796	\$442,548	\$835,831	\$5,794,303	\$688,597	\$7,162,488	\$2,250,848	\$4,216,877	\$11,154,038	\$5,986,83
TITY TOTAL		\$266,704,000	\$527,185,000	\$137,842,379	\$11,575,927	\$18,026,707	\$14,261,092	\$8,675,873	\$16,957,431	\$6,385,467	\$18,531,275	\$12,732,872	\$8,799,953	\$21,895
HYDROGRAPHIC BASIN: NORTHERN L	AS VEGAS WASH	\$206,491,000	\$433,932,000	\$119,816,782	\$10,980,519	\$18,026,707	\$4,042,435	\$6,545,014	\$16,957,431	\$1,304,794	\$18,531,275	\$12,732,872	\$8,799,953	\$21,895
SYSTEM: Lower Western Tributary	KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 - 2300, LVNC, LVSM	\$218,597,000	\$56,224,000	\$395,000	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Main Branch, Alexande	to Lake Mead - 3 Bridges	ACCOUNT OF THE PARTY OF THE PARTY.	SALES DE LA COMPANION DE LA CO		THE REAL PROPERTY.	TO STATE OF THE PARTY OF	NAME OF TAXABLE PARTY.	and the latest the lat	ATPAUL DE COLOR	E STATE OF	医型原物物类型	Car Line	以此时 北京中区	
CLC	MR				\$20,000	NAME OF TAXABLE PARTY.	NEED HERE	THE WELLIAMS OF			PUTERS IN PASS	Marie Landing		A 1 1 C 1 S
Constr. Continge	LVMD 1482, 1534, & 1594			\$395,000				Description of the last		DESISTED NO.				
			 		\$375,000			A MARKUMES	STORY OF STREET		Market Market State		Delication of the same	
SYSTEM: Upper LV Wash	ANEA, CNEA, EKEA, FMEA, GTEA, KCHU, KCUN, LSLE, LSLW, LV5C, LVIM, LVLO, LVLS, LVMO, LVRW, LVUP, MOKC, MORC, MOSH, TREA, UPEA, UPEB, UPWE	\$47,266,000	\$171,981,000	\$28,346,313	\$1,500,000	\$16,787,125	\$0	\$650,627	\$0	\$0	\$8,772,649	\$635,913	\$0	
PROJECT: Upper LV Wash, Craig t							N. Taranta San	企业公司	Mark Sales		通知的 图图	September 1	数は発生を表	
Design/Ac Constr. Contings	Incy LVUP 0001 thru 0333	Design Started 00 Eng Est >>>>	\$639,000 \$10,657,509	\$1,500,000	\$1,500,000			MCCHRONICAN		DESCRIPTION OF THE PERSON OF T		CONTROL BUILDING		
PROJECT: Centennial Plowy Chang				发表是是特别的自己的	表記的思想表記	in edication			SERVE	9:00		LANCE CO.		
Design/Ad Right-of-	way CNEA 0000 thru 0176	Design Started 00	\$1,478,000 \$0	\$16,787,125		\$691,620			ESCHAPENCE	SUSCIENCES (CONT.)				SUR TANK
PROJECT: Ann Road Channel Ea		Eng Est>>>>	\$13,310,000			\$16,095,504	The Residence of the last of t		THE PLANTED A CHIEF	REST AND DESCRIPTION OF THE PERSON NAMED IN	STATE OF THE OWNER, WHEN THE PARTY OF THE PA	THE RESERVE THE		
Design/Ac			A740.000		是最近 (1) (1) (1)	2010/04/2020	EL MENTE PLEASURE		经是可是数据的	SHALL DESIGN	·西南河南河南州		是加强的政治	TO MESSAGE
Right-of- Construe	way ANEA 0000		\$716,000 \$0 \$4,706,000	\$635,913						Marin Colonia		\$635,91		
PROJECT: Tropical Parkway Char	mel East	ELES SECULIALES	04,700,000	CHARLES THE RESIDENCE	DAMAGE STREET	NAME OF TAXABLE PARTY.	CONTRACTOR DE LA CONTRA	SERVICE SERVICE SERVICE	CONTRACTOR OF STREET	THE RESIDENCE	DESCRIPTION OF THE PERSON NAMED IN	DOTING THE PARTY OF	Section 2015 Interest	THE RESERVE AND ADDRESS.
Design/Ad	min		\$857,000		MACHENIA SERVICE		CONTRACTOR OF STREET	\$650,627		Пинимини	\$487,911			NO STANIS
Right-of- Construc	way TREA 0000 tion		\$0 \$5,631,000	\$9,423,276							\$8,284,738			
SYSTEM: Ann Road	ANWE, EKHU, RCBC, RCHB, RCHO	\$42,677,000	\$24,395,000	\$3,004,694	\$623,644	\$0	\$2,381,050	\$0	\$0	\$0		\$0	\$0	
PROJECT: Rancho Detention Basi	n - Phase II	THE REPUBLICATION					ALEX STANKS			SSIGNATURE STATE	24 35 THE R.		ROSE OF THE PARTY	1
Design/Ac		Design Started 04/05	\$81,000		\$36,446			CATTLE BOOKS AND SE	BASOSONS I	Entertainers	STATE SECTION	District Colors	A PARTICULAR STREET	- Note to be
Right-of- Construc			\$0	\$623,644	250	THE RESERVE OF STREET		CONTRACTOR OF	District Co.				Grand Street,	
PROJECT: El Campo Grande Stor			\$505,000		\$587,198	SOCIAL SO				THE RESIDENCE AND ADDRESS OF THE PARTY OF TH				
Design/Ac		Design Started 04/05	\$272,000		Management of the Co.	PRINCES AND STREET	9132,372	Texto Still Still	processors despitate	i ii-wominesti	STEP CONTRACTOR			NAME OF TAXABLE PARTY.
Right-of-	way RCHO 0056	Design Citation 04/00	\$272,000	\$2,381,050	diameter and the second	Garding Control of the Control of th	9132,312							
Construc	tion		\$1,788,000		AND DESCRIPTION	Ext. Colonial Colonia	\$2,248,679	And the second		Section Section 1	Contract to the		Contract Contract	BENESON OF THE PERSON OF THE P

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

ted June 9, 2005		F20 /D	Eviation Value	Section Cont				YEARS 7/2005 THR					E YEARS 7/2010 TH		
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
AL PLAN	· · · · · · · · · · · · · · · · · · ·			Annual Resources		\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered TY RESOURCES	from previous year	\$58,215.765	Cumula	ive Available Resources	0440.000.045	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
	d from previous year	\$387.741	Cumula	Annual Resources ive Available Resources	\$143,829,215	\$17,238,722 \$5,662,796	\$12,806,459 \$442,548	\$14,654,376 \$835,831	\$13,634,344 \$5,794,303	\$11,851,724 \$688,597	\$12,859,359 \$7,162,488	\$13,619,635 \$2,250,848	\$14,698,901 \$4,216,877	\$15,737,114 \$11,154,038	\$16,728,581 \$5,986,836
TY TOTAL			\$266,704,000	\$527,185,000	\$137,842,379	\$11,575,927	\$18,026,707	\$14,261,092		\$16,957,431	\$6,385,467	\$18,531,275	\$12,732,872	\$8,799,953	
SYSTEM: Upper Western Trib	outary	CN95, CNGT, CNWE, EKBU, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSBU, MSIM, MSLC, MSNV	\$24,248,000	\$144,158,000	\$88,070,774	\$8,461,875	\$1,239,582		\$5,894,387	\$16,957,431	\$1,304,794	\$9,758,627	\$12,096,959	\$8,799,953	\$21,895,7
PROJECT: Las Vegas	Wash - Decatu	CONTROL NO.	A PART OF THE STREET	in the same of	HUTCH TO STORY	NAME OF THE OWNER, WHEN			IN THE SE		BARRED LONG		E A A STATE OF		
	Design/Admir Right-of-way	LVMD 2324		\$1,766,000 \$0		HEROPETER STR	\$1,239,582			\$929,574					
Centennial to Elkhorn	Construction	1		\$11,611,000	\$21,351,425	Management of the last of the				\$15,794,147	Marie Control				
	Design/Admir Right-of-way	LVDE 0000		\$296,000 \$0	321,331,423			BEATON CONTROL OF	NO TABLE	\$233,709			\$175,261		
Elkhorn to Farm	Construction	nl L		\$1,947,000									\$2,979,151		
PROJECT: Las Vegas	Wash - Elichorr Design/Admir					能力量是实验	3.54	E section le le constant			THE BEST			发 不同。 位于外	2015
	Right-of-way	LVMD 2443		\$794,500 \$0					\$603,178		PROPERTY OF STREET	\$452,328			
Decatur to Bradley	Construction Design/Admir			\$5,222,500				SCHOOL SECTION		27-11-0 (1-1) (1-1)		\$7,683,723			
164	Right-of-way	LVMD 2450		\$794,500 \$0		Marco Company of the Company				Supering Service Control of the Cont	\$652,397		\$470,422		
Bradley to Jones	Construction Design/Admir		Decise by the	\$5,222,500	\$33,735,508		STREET, SON STREET, ST						\$7,991,071		
	Right-of-way	LVMD 2500	Design by others	\$794,500 \$0	000,100,000	\$357,482				PRODUCTION OF THE PROPERTY OF THE PARTY OF T		CONTRACTOR STATE			
Rainbow to Torrey Pines	Construction	1		\$5,222,500		\$6,072,558							DESIGNATION.		
	Design/Admir Right-of-way	1 LVMD 2490		\$794,500 \$0							\$652,397			\$489,238	
Torrey Pines to Jones	Construction	1		\$5,222,500			FILL HUNGED BLOOM	EXCHEMENTAL SECTION	HULL-BROWN	MARK MARK	CHARLESTON			\$8,310,714	
PROJECT: Las Vegas			COPLANA SALES AND ASSESSMENT						NAME OF THE PARTY	W. 15. 15.	ALC: NO.				
	Design/Admir Right-of-way		50/50 RTC	\$380,000 \$0	\$1,789,619	\$128,234	AND DESCRIPTION OF PERSONS	\$92,466							
	Construction	n e		\$2,495,000		MESSENDARY	National Company	\$1,568,919		CONTRACTOR DE LA CONTRA		Section 5 Back			
PROJECT: Las Vegas	Wash Rainbow Design/Admir		STATE OF A STATE OF THE STATE O	\$678,000		CINCLE SERVE	之及为五世		Uffers are A			8570,002	EW Fight		
	Right-of-way	LVMD 2525 thru 2550		\$0	\$8,397,732	RANGE SAMELS						\$579,003	No. bearing		5434,
PROJECT: Las Vegas	Construction			\$4,462,000		THE RESIDENCE OF THE PERSON NAMED IN					TO PETER SERVICE SERVICE				\$7,384,
	Design/Admir			\$500,000		Marine Marine States					-	\$426,994			\$320,
	Right-of-way Construction			\$160,000 \$3,288,000	\$6,669,835			والمتواجعة البراجية					\$481,054		
PROJECT: Las Vegas			THE PART SO PARTIES	33,288,000		CONTRACTOR OF THE PARTY OF THE	STATE OF STREET	SECTION AND DESCRIPTIONS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	EXTENSES.	THE SECOND	Ment House and the	SECTION SHOWS	EXECUTE:	THE REAL PROPERTY.	\$5,441.
333	Design/Admir Right-of-war			\$722,000	40.000.00	TEXSE DITYES					AND DESIGNATION OF THE PERSON	\$615,579			\$462
	Construction	n		\$0 \$4,745,000	\$8,931,846	NAMES OF PERSONS ASSESSED.		STATE OF THE PERSON NAMED IN							\$7,852
PROJECT: Centennia		- Grand Teton Overpas		医 1000 5 以 1000		表现的更多	THE RESERVE		CE VERNEN		ATTEN SAME		M. T. H. E. S. T. L.	A TOP OF	
	Design/Admir Right-of-wa		30% cost est.	\$716,000 \$0	\$1,500,000										
	Construction	n I	NDOT Participation	\$1,500,000	01,000,000	\$1,500,000	SOILE STANDARDS				(Viglancianus)		peneapiculinu		
PROJECT: Brent Dete	Design/Admir	d Racel Street Collector		\$433,000	THE PERSON NAMED IN COLUMN	6000.046		THE PARTY OF THE P	5016 150		TO SHOW				
	Right-of-way	BACO 0000		\$433,000	\$4,148,819	\$292,240	Seal of the leading		\$219,158	CHECKE AND DESCRIPTION					
PROJECT: Tule Sprin	Construction	1		\$2,781,000			THE RESIDENCE OF THE PARTY OF	BERTHAND CONTROL	\$3,637,426	WARRENCE RELIE	NUMBER OF STREET				
Priories, Tule april	Design/Admir			\$165,000		\$111,362			\$83,511		STATE OF THE PARTY OF	Z ELL ELECH SEAS	CONTRACTOR OF THE PARTY OF THE		STATE OF THE SERVICE
	Right-of-way	TSDB 0000 thru 0012		\$0	\$1,545,991		Kelin Pleasant	EN SALES AND ON VEHICLE							
DROGRAPHIC BASIN:	RANGE	'I	\$60,213,000	\$1,033,000 \$93,253,000	\$18,025,598	\$595,408	\$0	\$10,218,657	91,351,119 \$2,130,859	\$0	\$5,080,674	\$0	\$0	\$0	
SYSTEM: Lower Range		RWAL, RWLM, RWSL 0000 - 0575, SLBN, SLER, SLLM, SLOR, SLOW, SLST, SLWA	\$44,530,000	\$35,261,000	\$11,919,709	\$0	\$0					\$0	\$0	\$0	
PROJECT: Orchard De	stention Basin	DEPOSITION DESCRIPTION OF THE PERSON OF THE		Name and Park			SERVICE ALERCAN	NOT THE PARTY OF T	O CAR DECISION OF THE PARTY.		TOTAL STREET	· · · · · · · · · · · · · · · · · · ·	NOTE OF THE OWNER.	A STATE OF THE STATE OF	FE CONTROL OF THE
	Design/Admir			\$517,000	20000			\$251,604		ROCAL PROPERTY AND ADDRESS OF THE PARTY AND AD					
	Right-of-war Construction		Design Started 00/01	\$103,000 \$3,240,000	\$4,326,391			\$4,074,787							
PROJECT: Owens Det	. Basin & Outfa	d .				Water Street		34,014,767	NAME OF TAXABLE PARTY.		THE RESIDENCE	STREET STREET		THE PERSON NAMED IN	- 1559 AND
	Design/Admi Right-of-wa	J SLWA 0127 thru 0158; &		\$523,000	\$7,593,318			\$381,786			\$286,305				
	Construction	SLOW 0000		\$929,000 \$3,389,000	\$7,595,518				\$2,130,859		\$4,794,369				
SYSTEM: West Range		RWBE, RWBW, RWCC. RWLA, RWRR, RWSL0576+, RWWA, RWWE, SLEB, SLLV, SLNL	\$13,274,000	\$57,992,000	\$6,105,889	\$595,408	\$0	\$5,510,481	\$0	\$0		\$0	\$0	\$0	
PROJECT: Range Was						distribution of	E-PRE-LEVI		SERVICE SERVICE	ALE STEEN SHEET	ASSESSED FOR	CHEST SED	SESTEMBER SE	THE REPORT	
0.00	Design/Admi Right-of-wa	J RYVLA 0000 INTII 0047; & J	50/50 RTC Lamb, 100% RWRR,	\$432,500	\$6.105.000	2505 -44		\$210,461							
	Construction		Eng. Est.	\$318,000 \$2,840,500	\$6,105,889	\$595,408	Name and Address of the Owner, where the Persons of the Owner, where the Persons of the Owner, where the Owner, which the Own	\$5,300,000	THE RESERVE TO SERVE THE PARTY OF THE PARTY	THE RESERVE OF THE PARTY OF THE		Deliver of the latest			

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

pted June 9, 2005						FIRST FIVE	YEARS 7/2005 THRU	J 6/2010			SECOND FI	VE YEARS 7/2010 TH	IRU 6/2015	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
AL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous ye	r \$58,215,765	Cumulat	ve Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ITY RESOURCES			Annual Resources	\$167,011,397	\$27,187,555	\$14,145,203	\$16,186,295	\$15,059,633	\$13,090,664	\$14,203,634	\$15,043,387	\$16,235,475	\$17,382,220	\$18,477,331
Unencumbered from previous ye	ar \$8,575,028	Cumulat	ve Available Resources		\$405,711	\$244,067	\$975,928	-\$282,329	\$7,054,747	\$56,316	\$383,684	\$251,607	\$7,276,996	-\$881,572
ITY TOTAL		\$400,325,000	\$405,203,338	\$167,892,969	\$26,781,844	\$14,306,847	\$15,454,435	\$16,317,890	\$5,753,588	\$21,202,065	\$14,716,019	\$16,367,551	\$10,356,831	\$26,635,89
YDROGRAPHIC BASIN: Tropicana/ Flaming	0	\$279,510,000	\$133,517,000	\$54,152,537	\$7,845,220	\$4,052,602	\$2,487,049	\$7,524,863	\$1,639,388	\$12,781,235	\$635,366	\$8,620,796	\$0	\$8,566,01
SYSTEM: Tropicana Flamingo Project	BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSB, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0278+	\$176,355,000	\$108,023,000	\$21,512,954	\$1,000,000	\$1,422,239	\$2,465,149	\$7,524,863	\$675,336	\$8,425,367	\$0	\$0	\$0	
PROJECT: Corps of Engineer's Tropics	na/Flamingo Washes Projec				STATE FOR STATE	(A3)32 (R)40 (V	可是特殊的		NOTE: COMP		90% 医精节的	经生产	La Carte de la Car	CONTRACTOR OF THE PARTY OF THE
	in FLF1, FLF2, FLF4, FLTR, FLWA		\$6,856,000		THE PROPERTY OF	000 00 00 10 10 10 10 10 10 10 10 10 10						Village State of the		
Right-of-w			\$3,675,000	\$1,000,000	CO.	AURISVA RELEA	MANAGEMENT.	BEARING BOARD		DESCRIPTION DE	HEAT HE STATES	SHEARCHEALCHEAN	PARTICIPATE SECTION IN	SHEW MAN
Constructi	TRWA 0284+		\$45,506,000		\$1,000,000	AS A SECTION	Seminar Constitution	西班易斯斯斯	南南海南	国加强省局	THE RESERVE OF THE PARTY OF	哈尼罗斯科		THE PARTY NAMED IN
PROJECT: Tropicana North Branch DB		A SERVICE AND A			社会基础区域的建设	THE RESERVED	STATISTICS CONTRACTOR	SWIFT STREET	THE RESIDENCE OF THE PARTY OF T	MESSARE	DESCRIPTION OF THE PARTY OF THE	AND DESCRIPTIONS OF THE PARTY O	(1952) (1952) (1952) (1952) (1952) (1952) (1952)	美国新疆域
Design/Adm	in	Design Started 03/04	\$176,000	1	Name of Contract o	\$82,358	Carrier Control			THE PERSON NAMED IN COLUMN	In the Party of th	Townson War	THE RESIDENCE OF	RESIDENCE DE LA COMPANSION DE LA COMPANS
Right-of-w		Doorgi Ciarioo oo, o	\$875,000	\$1,422,239	NEWS CONSTRUCTION OF THE SECOND		Manager Street, Street	OF STREET, STR	SA VENEZA I I COM	magazine sinte	CONTROL OF THE PARTY OF	AND DESCRIPTION OF THE PERSON NAMED IN	OR STATE OF STREET	
Constructi			\$1,108,000		Zeronal Calles A GSR	\$1,339,881	NED THE DAY OF STREET	BIAIR BARONAGAR	PARTICIPATE PARTIES	SERVICE DE LA COMPANIE DE LA COMPANI	DEPOSIT OF THE PARTY	CO CONTRACTOR	OR STREET, STR	HITS HARRIES THAT
PROJECT: Flamingo Diversion - South	Buffalo Branch - Flamingo	Wash to Russell						温度 [2] [2] [2] [2] [2] [2] [2] [2] [2] [2]						
Design/Adn		Designed by Others	\$427,667		CALIFORNIA DE LOCATION DE LA CALIFORNIA	DE LES SES DE LA COMPANION DE	STATE ASSUME	\$216,454	CONTRACTOR OF STREET	COMPANIES IN	DATE OF THE PARTY	Debugge Office	AND DESCRIPTION OF THE PERSON NAMED IN	BIG DE LA COMPANIA
Right-of-w	TLSB 0000		\$0	\$3,894,863	DECEMBER SON		ACCRECATE VALUE OF THE PARTY OF	REQUESTIONS	REMINISTRATION .	THE RESIDENCE OF THE PERSON OF	THE RESERVE	PROPERTY AND PERSONS ASSESSED.	CONTRACTOR DESCRIPTION	PARTICIPATION NAMED IN
Constructi		<u> </u>	\$2,812,333		PRODUCTION AND PROPERTY.			\$3,678,409	HOUSE HERDS	MANAGES STATES	NAMES OF TAXABLE PARTY.	MANAGEMENT OF THE PARTY OF THE	THE PERSON NAMED IN	THE RESIDENCE OF THE PARTY OF T
PROJECT: Flamingo Diversion - South		Patrick	Indiana in the later of the lat		標準是到起源									Call Laboration
Design/Adn			\$427,667		NAME OF TAXABLE PARTY.			TAXABLE SAVER	\$337,668	\$234,117	Market Market Services	THE COLUMN TWO IS NOT THE OWNER.		Control of the little
Right-of-w Constructi		1	\$0	\$4,550,352		HEAT SHEET SHEET				\$3,978,567				
ALCOHOL: THE PARTY OF THE PARTY		0	\$2,812,333		CHARLEST CO.	NAME OF TAXABLE PARTY.			A CONTRACTOR OF THE PARTY OF	\$3,976,567	STATE OF THE PARTY	STREET, STREET	HINGS WALLSCOOL STORY	AND REAL PROPERTY.
PROJECT: Flamingo Diversion - South		Sunset				No. of the last of	THE RESERVE OF THE PERSON NAMED IN	国际在政治区域	ALCO TO SERVICE AND ADDRESS OF THE PARTY OF	\$234,117		DESCRIPTION OF THE PARTY.	STATE OF STREET	THE REAL PROPERTY.
Design/Adm Right-of-w			\$427,667 \$0	\$4,550,352	CONTROL OF THE PARTY.	CONTRACTOR OF COMME			\$337,668	\$234,117				
Constructi			\$2,812,333	\$4,550,352	TO SECURE AND ADDRESS OF THE PARTY OF THE PA					\$3,978,567	BANKS CONTRACTOR	CONTRACTOR DESCRIPTION		HARMACON CONTRACTOR
PROJECT: F4 Patrick Lane/ Fort Apach			Q2,012,000		国家公司 市场发展了	SUCCESSION OF THE PARTY OF THE	COLUMN TO SERVICE STATE OF THE	SOUTH SERVICE STATES OF THE SERVICE STATES O			THE RESIDENCE OF STREET		BUSINESS PROPERTY OF THE	
Design/Adr		Design Started 04/05	\$282,000		NAMES OF TAXABLE PARTY OF TAXABLE PARTY.		\$137,238		ALTERNATION CO.	THE SHALL BUILDING	CONTRACTOR DESCRIPTION	THE PERSON NAMED IN	A REPORT OF THE PARTY OF THE PA	ENGINEERING SALE
Right-of-w		Design clarice 04/00	\$205,000	\$2,465,149				PERSONAL PROPERTY.	Description of the last	MINISTER STREET		PREDERBORN		OF THE PERSON NAMED IN COLUMN 1
Construct			\$1,851,000			11 52 54 55 51 10 20	\$2,327,911	No. of the Part of	ACADE NAME OF THE	Name and Address of the	AND RESIDENCE OF	THE PLANT STREET		
PROJECT: Flamingo Hacienda	10/4/2	The same of the	Carlo Salaran Carlo	(C) L 1 - L 1 (U) (L 1/2)	经验人工 证证证据		双次数据	河南至北部市		国际基础国际的		WEST STATES	N. STEERS OF STREET	The same
Design/Adr		Design by Others	\$164,000	1	CERTIFICATION OF	CONTRACTOR OF THE PROPERTY OF		\$330,000	HALL COLUMN	PROGRAMMING BEING	HANDELING STREET	INCOMPRESSORS NA		
Right-of-w Construct			\$46,000	\$3,630,000							THE RESIDENCE IN			
Construct		Eng. Est.	\$1,077,000	ļ			The state of the s	\$3,300,000	E-Taris Red Res	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN 1				
SYSTEM: Lower Las Vegas Wash Tributaries	FLBS, LV01, LVBH, LV02, NLFL, VBTW	\$13,762,000	\$2,390,000	\$9,201,385	\$0	\$0	\$0	\$0	\$0	\$0	\$635,366	s so	o \$	\$8,566,
PROJECT: Las Vegas Wash - Branch 1		ion Wahman to Mann	tain Mata	CHARLES AND THE PARTY OF	THE RESIDENCE OF THE PARTY.	NIEMS TO LOUIS	Charles and the second	STOKENSTATES IN SETS	the first to the	Three beautiful and the		7 - 2 - 1 - 1 - 1		
Design/Adr		er righway to Moun	\$744,000		STATE OF STA	NAME OF TAXABLE PARTY.	THE RESERVE OF THE PARTY OF THE	The second secon		THE RESIDENCE OF THE PARTY OF T	\$625,366			\$476
Right-of-v			\$744,000	\$9,201,385					THE RESERVE OF THE PARTY OF THE	LONG BUILDING BUILDING	3500,000			BEAUTIFUL STREET
Construct	on		\$4,888,000	10,201,200				Service Constitution	E IN LONG THE REAL PROPERTY.	THE RESERVE OF THE PERSON NAMED IN	THE RESIDENCE	MATERIAL PROPERTY.		\$8,089
												1		
SYSTEM: Flamingo Decatur	FLBF, FLDI, FLDY, FLLA FLMN, FLMS, FLSM,	\$54,848,000	\$2,032,000	\$2,630,362	\$0	\$2,630,362	\$0	\$0	so so	\$0	\$0	\$	0 \$	0
	FLWA 1048-1376				l l		<u> </u>]	<u> </u>		1	
PROJECT: Lower Flamingo DB		antown's			DESCRIPTION OF THE PROPERTY OF		ASSESSED A	The state of the s		更加是经面性	10年10年	MER STREET	Sahiri Disabili	E STATE OF THE STA
Design/Adı Right-of-v		Design Started 03/04	\$326,000 \$0	\$2,630,362		\$152,550	Control of the Contro							A STATE OF THE PARTY OF

CLARK COUNTY

10-YEAR CONSTRUCTION PROGRAM

pted June 9, 2005	- 12	Friedrice Value (Desired Cont	7-1-1	(Vacat)		YEARS 7/2005 THR		(Voor E)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
TAL PLAN	Wille Harige	Comments	Annual Resources		\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,4
Unencumbered from previous ye	ar \$58,215,765	Cumula	tive Available Resources	0001(100(011	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,3
ITY RESOURCES			Annual Resources	\$167,011,397	\$27,187,555	\$14,145,203	\$16,186,295	\$15,059,633	\$13,090,664	\$14,203,634	\$15,043,387	\$16,235,475	\$17,382,220	\$18,477,3
Unencumbered from previous ye	ar \$8,575,028		tive Available Resources		\$405,711	\$244,067	\$975,928	-\$282,329	\$7,054,747	\$56,316	\$383,684	\$251,607 \$16,367,551	\$7,276,996 \$10,356,831	-\$881,57 \$26,63 5
ITY TOTAL		\$400,325,000	\$405,203,338	\$167,892,969	\$26,781,844	\$14,306,847	\$15,454,435	\$16,317,890	\$5,753,588	\$21,202,065	\$14,716,019	\$10,307,331	\$10,350,631	\$20,030
SYSTEM: Lower Tropicana/Flamingo	FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000- 1039, TRWA 0234-, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	\$48,307,000	\$23,462,000	\$20,807,836	\$6,845,220	\$0	\$21,900	\$0	\$964,052	\$4,355,868	\$0	\$8,620,796	\$0	
PROJECT: Flamingo Wash, Nellis to La		NEW STREET			PROBLEM STATE			和1000年	5000 750	1311年第25日		\$479,007	5次是6年3月2日日本8月	THE PERSON NAMED IN
Design/Adm Right-of-w Constructi	ay FLWA 0079		\$809,000 \$0 \$5,321,000	\$9,259,549					\$638,753			\$8,141,789		
PROJECT: Flamingo Wash, Lamb to 1-5	15				ME NEW YORK			透布性包括基础的	4-30 23-20				Mark Control of the Control	
Design/Adm Right-of-w	1		\$412,000	\$4,383,221	23000000	WAS DESIGNATED BY			\$325,298	\$225,540				STATE OF THE PARTY
Constructi			\$0 \$2,709,000	\$4,363,221						\$3,832,383				Name and Address
PROJECT: Flamingo Wash, Desert inn		Luci Spiesuline	CENTRAL DIVINASION			医理论性		美人 加州加州	Del State				等有限制程定制	
Design/Adn Right-of-w	ray FLWA 0376 thru 0556	Design Started 99/00	\$545,000 \$208,000	\$6,845,220	\$245,220									BILLIANS
PROJECT: Flamingo Wash, Industrial t		Eng Est.	\$3,577,000		\$6,600,000			NAME OF THE OWNER, OF THE OWNER, OF THE OWNER,	NAME OF TAXABLE PARTY.	MATERIAL STATES		建物 计数数 150		THE STREET
Design/Adn Right-of-w Construct	nin ray FLWA 0892 thru 0895		\$30,000 \$0	\$319,845		Plantesia (L) (L)	\$21,900			\$16,423			Color et para ber la Rende Peulocheni	
					And the Control of th				AND DESCRIPTION OF THE PARTY OF					The second second
		\$120,815,000	\$199,000 \$193,483,000	\$70,543,618	\$14,381,270	\$7,050,246	\$4,971,856	\$2,571,550	\$4,076,970	\$281,522 \$8,420,830		\$5,398,832	\$10,356,831	
		\$120,815,000 \$32,116,000		\$70,543,618 \$43,738,832	\$14,381,270 \$3,779,240						\$13,315,233	\$5,398,832 \$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB &	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210	\$32,116,000	\$193,483,000 \$65,669,000		\$3,779,240	\$0				\$8,420,830	\$13,315,233			
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr Construct	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel		\$193,483,000 \$65,669,000 \$453,000 \$2,896,000	\$43,738,832		\$0				\$8,420,830	\$13,315,233			
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468	\$32,116,000 Design Started 00	\$193,483,000 \$65,669,000 \$453,000		\$3,779,240	\$0				\$8,420,830	\$13,315,233			
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr. Construct Design/Adr.	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0483 thru 0625	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000	\$43,738,832	\$3,779,240	\$0		\$2,571,550	\$3,998,804	\$8,420,830	\$13,315,233 \$13,315,233 \$55,525,533	\$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr Construct Design/Adr Construct PROJECT: Duck Cr./Blue Diamond, Be Design/Adr Right-of-v	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel nin BDWA 0430 thru 0468 BDWA 0483 thru 0625 TRANSA TO PARVIN NOVEL 1977 DCBD 0073 thru 0177	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000	\$43,738,832	\$3,779,240	\$0			\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$55,520,533 \$976,899	\$0		
PROJECT: Lower Blue Diamond DB & Design/Adr Construct PROJECT: Duck Cr./Blue Diamond, Se Design/Adr Construct PROJECT: Duck Cr./Blue Diamond, Se Design/Adr Construct PROJECT: Duck Cr./Blue Diamond, Se Design/Adr Right-of-w Construct	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel nin BDWA 0430 thru 0468 BDWA 0483 thru 0625 FRANCIA to Parvin DCBD 0073 thru 0177	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000 \$7,158,000	\$43,738,832 \$10,097,735	\$3,779,240	\$0		\$2,571,550	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$55,525,533	\$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr Construct Design/Adr Construct PROJECT: Duck Cr./Blue Diamond, Be Design/Adr Right-of-v Construct PROJECT: Blue Diamond Channel, Am Design/Adr Right-of-v Construct	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0483 thru 0625 FINAL TO BOWA 0483 thru 0177 BDWA 0483 thru 0177	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000	\$43,738,832 \$10,097,735	\$3,779,240	\$0		\$2,571,550	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$50,525,833 \$6,411,807	\$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr Construct Design/Adr Construct PROJECT: Duck Cr. Blue Diamond, Be Design/Adr Right-of-v Construct PROJECT: Blue Diamond Channel, Am Design/Adr Right-of-v Construct Construct	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0483 thru 0625 BDWA 0483 thru 0625 BDWA 0483 thru 0177 BDWA 0686 thru 0138	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000	\$43,738,832 \$10,097,735 \$10,678,180	\$3,779,240	\$0		\$2,571,550	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$50,525,833 \$6,411,807	\$0		
PROJECT: Blue Diamond Channel, Am Design/Adn Right-of-ve Construct PROJECT: Blue Diamond Wash Wigwe Design/Adn Right-of-ve Construct	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel BDWA 0430 thru 0468 BDWA 0483 thru 0625 TTO LOS TO LOS T	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$5,093,000 \$5,093,000	\$43,738,832 \$10,097,735 \$10,678,180	\$3,779,240	\$0		\$2,571,550 \$502,585 \$118,238	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$50,525,833 \$6,411,807	\$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Add Construct Design/Add Construct Design/Add Construct PROJECT: Duck Cr./Blue Diamond, Be Design/Add Right-of-w Construct PROJECT: Blue Diamond Channel, Arm Design/Add Right-of-w Construct PROJECT: Blue Diamond Wash Wigw Design/Add Right-of-w Construct PROJECT: Blue Diamond Wash Wigw Design/Add Right-of-w Construct	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel Manual BDWA 0430 thru 0468 BDWA 0430 thru 0468 BDWA 0483 thru 0625 BDWA 0483 thru 0177 BDWA 0486 thru 0177 BDWA 086 thru 0138 BDWA 0866 thru 0138	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$5,093,000	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158	\$3,779,240	\$0		\$2,571,550 \$502,585	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$50,525,833 \$6,411,807	\$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr Construct Design/Adr Construct Design/Adr Construct Design/Adr Construct PROJECT: Duck Cr /Blue Diamond, Be Design/Adr Right-of-v Construct PROJECT: Blue Diamond Channel, Am Design/Adr Right-of-v Construct PROJECT: Blue Diamond Wash Wigw Design/Adr Right-of-v Construct PROJECT: Blue Diamond Wash S Rai Design/Adr	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0483 thru 0625 FRANCIA TO PARVIN DCBD 0073 thru 0177 ion BDWA 0086 thru 0138	\$32,116,000 Design Started 00 Eng Est. Resolution 04-4	\$193,483,000 \$65,669,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$0 \$5,093,000 \$233,612 \$0 \$1,541,688	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158 \$2,174,078	\$3,779,240	\$0		\$2,571,550 \$502,585 \$118,238 \$1,950,728	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$50,525,833 \$6,411,807	\$0		
PROJECT: Blue Diamond Wash S Rail PROJECT: Blue Diamond Wash S Rail PROJECT: Blue Diamond Wash S Rail	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0483 thru 0625 THE STATE OF	\$32,116,000 Design Started 00 Eng Est.	\$193,483,000 \$65,669,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$5,093,000 \$5,093,000	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158	\$3,779,240	\$0	\$1,296,344	\$2,571,550 \$502,585 \$118,238 \$1,950,728	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$50,525,833 \$6,411,807	\$0		
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Adr Construct Design/Adr Construct Design/Adr Construct Design/Adr Construct Design/Adr Construct PROJECT: Duck Cr. Blue Diamond, Be Design/Adr Right-of-w Construct PROJECT: Blue Diamond Channel, Arr Design/Adr Right-of-w Construct PROJECT: Blue Diamond Wash Wigw Design/Adr Right-of-w Construct PROJECT: Blue Diamond Wash S Rai Design/Adr Right-of-w Design/Adr Righ	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel Inin Ion BDWA 0430 thru 0468 BDWA 0483 thru 0625 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	\$32,116,000 Design Started 00 Eng Est. Resolution 04-4	\$193,483,000 \$65,669,000 \$453,000 \$2,896,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$5,093,000 \$233,612 \$0 \$1,541,688	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158 \$2,174,078	\$3,779,240	\$0	\$1,296,344	\$2,571,550 \$502,585 \$118,238 \$1,950,728	\$3,998,804	\$8,420,830 \$8,420,830 \$8,424,256 \$7,204,993	\$13,315,233 \$13,315,233 \$13,315,233 \$35,525,533 \$376,893 \$6,411,807	\$0	\$10,356,831	
SYSTEM: Blue Diamond Tributaries PROJECT: Lower Blue Diamond DB & Design/Add Construct Design/Add Construct Design/Add Construct Design/Add Construct Design/Add Construct Design/Add Right-of-vaconstruct Design/Add Right-o	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel BDWA 0430 thru 0468 BDWA 0483 thru 0625 FRANCIA DCBD 0073 thru 0177 BDWA 086 thru 0138 BDWA 0086 thru 0138	\$32,116,000 Design Started 00 Eng Est. Resolution 04-4	\$193,483,000 \$65,669,000 \$453,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$775,000 \$0 \$5,093,000 \$233,612 \$0 \$1,541,688	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158 \$2,174,078	\$3,779,240	\$0	\$1,296,344	\$2,571,550 \$502,585 \$118,238 \$1,950,728	\$3,998,804	\$8,420,830 \$8,420,830	\$13,315,233 \$13,315,233 \$13,315,233 \$35,525,533 \$376,893 \$6,411,807	\$0		3
PROJECT: Blue Diamond Wash S Rai PROJECT: Blue Diamond Wash S Rai Design/Add Right-of-v Construct PROJECT: Blue Diamond Wash S Rai Design/Add Right-of-v Construct PROJECT: Blue Diamond Wash S Rai Design/Add Right-of-v Construct PROJECT: Blue Diamond Wash S Rai Design/Add Right-of-v Construct PROJECT: Blue Diamond Wash S Rai Design/Add Right-of-v Construct PROJECT: Blue Diamond Wash S Rai Design/Add Right-of-v Construct	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0430 thru 0468 BDWA 0483 thru 0625 BDWA 0483 thru 0625 BDWA 0483 thru 0177 BDWA 0086 thru 0178 BDWA 0086 thru 0138 BDWA 0174 BDWA 0174 BDWA 0174 BDWA 0086 thru 0138	\$32,116,000 Design Started 00 Eng Est. Resolution 04-4	\$193,483,000 \$65,669,000 \$453,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$775,000 \$0 \$5,093,000 \$233,612 \$0 \$1,541,688	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158 \$2,174,078	\$3,779,240	\$0	\$1,296,344	\$2,571,550 \$502,585 \$118,238 \$1,950,728	\$3,998,804	\$8,420,830 \$8,420,830 \$8,424,256 \$7,204,993	\$13,315,233 \$13,315,233 \$13,315,233 \$35,525,533 \$376,893 \$6,411,807	\$0	\$10,356,831	3
PROJECT: Blue Diamond Wash S Rail Design/Adm Design/Adm Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail Design/Adm Right-of-w Construct PROJECT: Blue Diamond Wash S Rail	BDBE, BDW1, BDW3, BDW4, BDW4, BDWA, DCBD, DCWA 0997-1210 Collector Channel min BDWA 0430 thru 0468 BDWA 0483 thru 0625 BDWA 0483 thru 0625 BDWA 0483 thru 0177 BDWA 0086 thru 0178 BDWA 0086 thru 0138	\$32,116,000 Design Started 00 Eng Est. Resolution 04-4	\$193,483,000 \$65,669,000 \$453,000 \$1,077,000 \$7,158,000 \$1,380,000 \$4,358,000 \$775,000 \$0 \$5,093,000 \$233,612 \$0 \$1,541,688	\$43,738,832 \$10,097,735 \$10,678,180 \$8,241,158 \$2,174,078	\$3,779,240		\$1,296,344	\$2,571,550 \$502,585 \$118,238 \$1,950,728	\$3,998,804	\$8,420,830 \$8,420,830 \$8,424,256 \$7,204,993	\$13,315,233 \$13,315,233 \$13,315,233 \$35,525,533 \$376,893 \$6,411,807	\$0	\$10,356,831	3

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

ed June 9, 2005							FIRST FIVE	E YEARS 7/2005 THRE	U 6/2010		SECOND FIVE YEARS 7/2010 THRU 6/2015						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)		
AL PLAN		Willo Harigo	Comments	Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	FY09/10 \$44,203,974	FY10/11 \$48,086,494	FY 11/12 \$51,940,584	FY 12/13 \$55,898,043	FY 13/14 \$59,704,973	FY 14/15		
	rom previous year	\$58,215,765	Cumula	ative Available Resources	- 400,001,7000	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$63,340,489 \$16,655,310		
TY RESOURCES				Annual Resources	\$167,011,397	\$27,187,555	\$14,145,203	\$16,186,295	\$15,059,633	\$13,090,664	\$14,203,634	\$15,043,387	\$14,960,290	\$17,382,220	\$18,477,331		
	rom previous year	\$8,575,028	Cumula	ative Available Resources	. 0101(011(001	\$405,711	\$244,067	\$975,928	-\$282,329	\$7,054,747	\$56,316	\$383,684	\$251,607	\$7,276,996	-\$881.572		
TY TOTAL			\$400,325,000	\$405,203,338	\$167,892,969	\$26,781,844	\$14,306,847	\$15,454,435			\$21,202,065	,		4 - 1 1	\$26,635,8		
SYSTEM: Upper Duck Creek		BD01, BD02, BD03, DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2, DCW3, DCW4, DCWA1212+	\$34,807,000	\$89,723,000	\$19,745,409	\$8,188,866	\$7,050,246				\$0		\$4,506,297				
PROJECT: Upper Duck Cre		Caro Impose a la la massaga	MANAGER AND SHAPE	Color Substan	《西班牙图》	THE REPORT OF THE PARTY OF THE	短地的自己的最初					STATE OF STATE OF	用。用用用的	图	Control of the Control		
	Design/Admin Right-of-way Construction	DCWA 2259 thru 2262	Dev. Part. Eng. Est>>>	\$0 \$0 \$3,000,000	\$3,000,000		Kalapan olasa Kalabasa Maranda										
PROJECT: Duck Creek, Silv		to Las Vegas Bivd.	Elig. ESD>>	33,000,000		STATISTICS IN SEC.		AND REAL PROPERTY.	AND DESCRIPTION OF THE PERSON	DATE DE LA CONTRACTION DE LA C	公司在外部的	When the same of t	\$3,000,000	CHICAGO AND STATE OF THE PARTY	AND REAL PROPERTY NAMED IN		
10 H 1	Design/Admin			\$529,000		\$800,000	AND SECURITY AND PARTY OF THE P	CHIPMICA DESIGNATION	HEALTH CONTRACTOR	Nonemanage and the second	Horasanananan	lumente liitikuses	COLUMN TO SERVICE				
	Right-of-way Construction	DCWA 1294 thru 1351	Design Started 01/02	\$702,000 \$3,515,000	\$7,600,000	39,600,000	Content of Charles			en Personal property			ووسويا والمتحدث	Manufacture and			
PROJECT: Reilroad Detenti	ion Basin	THE RESIDENCE OF THE PARTY OF T	DIEV MICHEL CO.	NOSCIE SUBSTITUTE		DEVELOPED BY	SECTION AND PROPERTY.	MICHELL STREET, STREET	ALCOHOLD DO CO.	Three secretary at 18	SOMEOGRAPHICA		WATER AND STREET OF THE	TWO US DIVINISHED	OF NAMED OF STREET		
	Design/Admin			\$1,745,000		\$588,866	9408,281		DESCRIPTION OF THE PARTY OF THE	DESCRIPTION OF THE PERSON NAMED IN	Deliver to the later of the lat	MANAGEMENT OF THE PARTY OF THE		CONTRACTOR OF THE PARTY OF THE	SAMPLE DESIGNATION		
	Right-of-way	DCW4 0365; & 0366	Dev. Part.	\$0	\$7,639,112				HILLSON STREET		MESUSAL PRODUCTION	MARKET STATE			Name and Address of the Owner, where		
PROJECT: Blue Diamond C	Construction	to the material		\$10,985,000		11/39/2010/Sector (4/2)	\$6,641,965	ALL DESCRIPTION OF THE PARTY NAMED IN			ESTATION OF THE SAME						
Photocol. Bide Diamond C	Design/Admin	10 Decarur	I	\$1,696,000	HALL SERVICE STREET, SALES OF THE	COMMISSION CONTROL FIRST			TOURS OF THE PARTY	NAME OF TAXABLE PARTY.	COMPANY OF THE PARTY OF THE PAR	经验的证据	\$1.505.291	李秋至天天 初194	ALC: SHE DANS		
	Right-of-way Construction	BD02 0125 thru 0289		\$0 \$11,144,000	\$1,506,297								\$1.505,29				
SYSTEM: Lower Duck Creek		DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027	\$53,892,000	\$38,091,000	\$7,059,377	\$2,413,163	\$0	\$3,675,512	\$0	\$78,166	\$0	\$0	\$892,535	5 \$0			
PROJECT: Duck Creek, Mt.		n Valley Play	DISABASIS SEE S	自己	经 总量的可能是可能被	同學學學學		A THE REPORT OF THE PARTY OF TH		HES BEAUTINE	THE PERSON	(1) 10 Feb (1)	THE RESERVE OF STREET	EXTRACT SECURITY	BELLEVILLE TO		
	Design/Admin Right-of-way Construction	DCWA 0520 thru 0580	Design Started 04/05	\$335,000 \$515,000 \$2,198,000	\$2,927,347			\$163.031 \$2.764.315	AND DESCRIPTION OF THE PERSON NAMED IN								
PROJECT: Duck Creek at S				02,100,000		Carrier services	SKONSON	32,704,313	SAN SURVEY OF SAN	Service Control of the Control of th			A STATE OF THE PARTY OF THE PAR	A STATE OF THE PARTY OF THE PAR			
Name of the last o	Design/Admin			\$85,000	T	\$57,368	STREET,	\$41,366	THE REAL PROPERTY.	TO SHARE THE REAL PROPERTY.	PER CONTRACTOR			THE PARTY OF THE P	Berling at the		
	Right-of-way	DCWA 0647		\$0	\$805,534		Sealing one			PERSONAL PROPERTY.	MINES AND RESIDENCE		PARTICIPATION CONTRACTOR	A STATE OF THE STATE OF THE STATE OF			
PROJECT: Duck Creek, Eld	Construction	TOP .		\$562,000		HARVE BEEN PROPERTY.		\$7,66,799			DESCRIPTION OF STREET						
THOUSEN DUCK CICCR, Eld	Design/Admin		The second second	\$305,000		\$137,233	Control of the Contro		MARKET MARKET AND		Control of the last		阿拉拉斯斯斯	三大学	and deather		
	Right-of-way	DCWA 0912 thru 0949	Design Started 03/04	\$409,000	\$2,355,795	SECRETARIA DE LA CONTRACTOR DE LA CONTRA	THE STATE OF	THE RESERVE	CONTROL SOCIETY		Mark Control	part to the contract of	Residence and a second	ROMESTON STORY			
DRO IFOT DULL OUT	Construction			\$1,908,000		\$2,218,562		STATE OF STREET	MATERIAL PROPERTY.		INCOMES AND ADDRESS OF	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Ow			-		
PROJECT: Duck Creek, Spe	Design/Admin		12000	F 600 000	A LEDGE A STREET	STATE OF THE STATE		CALL LINE CAND	THE PROPERTY.					Commence of the Commence of th	A REPORT OF THE PARTY OF THE PA		
	DESIGN/AUMIN	I	1	\$99,000	1	THE RESERVE TO SHARE THE PARTY OF THE PARTY	THE RESERVE OF THE PARTY OF THE	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	THE RESIDENCE OF THE PARTY OF T	\$78,166	Marine State of the State of th	A HISTORY IN CONTROL OF THE PARTY OF THE PAR	\$58.61	A	1		
	Right-of-way	DCWA 0966	1	\$0	\$970,701	DESCRIPTION OF REAL PROPERTY.	COLUMN TO DESCRIPTION	District Control of the last		370/100	MINISTRAL PROPERTY.		338,011				

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

oted June 9, 2005	PROGE	.,					FIRST FIVE	YEARS 7/2005 THRU	J 6/2010	Ī		SECOND FI	VE YEARS 7/2010 TH	IRU 6/2015	
	Γ	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
		Mile Range	Comments	Per MPU	Plan	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
TAL PLAN				Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from	previous year \$	58,215,765	Cumula	tive Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ITY RESOURCES Unencumbered from	previous vear \$	8.575.028	Cumula	Annual Resources tive Available Resources	\$167,011,397	\$27,187,555 \$405,711	\$14,145,203 \$244,067	\$16,186,295 \$975,928	\$15,059,633 -\$282,329	\$13,090,664 \$7,054,747	\$14,203,634 \$56,316	\$15,043,387 \$383,684	\$16,235,475 \$251,607	\$17,382,220 \$7,276,996	\$18,477,331 -\$881,572
TITY TOTAL			\$400,325,000	\$405,203,338	\$167,892,969	\$26,781,844	\$14,306,847	\$15,454,435	\$16,317,890		\$21,202,065	\$14,716,019	\$16,367,551	\$10,356,831	\$26,635,89
YDROGRAPHIC BASIN: Outlying A	reas		No Data	\$78,203,338	\$43,196,814	\$4,555,353	\$3,204,000	\$7,995,530	\$6,221,477	\$37,230	\$0	\$765,419	\$2,347,924	\$0	\$18,069,88
SYSTEM: Goodsprings		GSCY, GSEA, GSPA, GSRV	\$76,000	\$1,555,974	\$357,150	\$0	\$0	\$357,150	\$0	\$0	\$0	\$0	\$0	\$0	\$
PROJECT: Goodsprings - Pha	D		Seattle Company	ENTRE DE SON						2000年4月15日	10元年9月,刘等任任			即 自己的是 经产业主义社	
	Design/Admin Right-of-way Construction	GSEA 0000, GSPA 0027, GSRV 0019		\$37,000 \$28,466 \$247,000	\$357,150			\$16,648 \$53,298 \$287,204	CHEMICAL PROPERTY.						
SYSTEM: Muddy River & Tributaries		FGWH, MRLV, WWOV, WWRR, WWWA, WWWI	No Data	\$55,521,365	\$28,249,958	\$2,306,000	\$3,204,000	\$7,326,368	\$4,415,786	\$0	\$0	\$765,419	\$932,847	\$0	\$9,299,
PROJECT: Lewis to Cooper		of the last of the	11120115423116	Carrie Manager	of the second programme	是是在對於語名法		PROFESSION NAMED IN		主心区的四种基本	以一旦 (海)(海)(海)	WEST CONSTRUCTION	生物技术的特别人的	经国际基础交流	CONTRACTOR OF THE PARTY OF THE
(2000)	Design/Admin			\$1,005,022		Windstrom .		9452,205			No. 150 Dec 1			PERSONAL PROPERTY.	District Control
	Right-of-way Construction	MRLV 0010 thru 0050	Based on Appraisals	\$1,995,452 \$5,911,894	\$9,326,368	\$2,000,000	AND DESCRIPTION OF THE PARTY.	\$6,874,163	NAME OF THE OWNER OF THE OWNER.		CONTRACTOR OF THE PARTY OF THE				THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS
PROJECT: Cooper to Yamasi			To Device the later of	00,911,094		BANK BANK BANK	10 1/00/00/00/00/00/00/00/00/00/00/00/00/00	30,074,100	STATISTICS OF	STATE OF THE PARTY OF	CHARLES THE REAL PROPERTY.	Market Market	AND ARREST	CHINA STATE	STATE OF STATE
	Design/Admin			\$969,426			Project Control	DESCRIPTION OF THE PERSON OF T	PRODUCTION OF THE PERSON NAMED IN	ECONOMIC CONTRACTOR	POLICE CONTRACTOR IN	\$765,419			\$578
	Right-of-way Construction	MRLV 0070 thru 0100		\$1,026,444 \$5,702,508	\$12,121,353				\$2,056,396						\$8,725
PROJECT: Yamashita to Gub	ler					到周期在包含多数	SE PERSONAL PROPERTY OF THE PERSONAL PROPERTY	THE STATE OF THE STATE OF	REAL PROPERTY.	NO SE SESSIONE	OPTER BUSINE		eto dissellati	2015 P. C. S.	
	Design/Admin Right-of-way Construction	MRLV 0120 thru 0150		\$1,136,037 \$1,177,683 \$6,682,568	\$6,802,237	\$306,000	\$204,000	DESCRIPTION OF	\$2,359,390				\$932,847		
SYSTEM: Laughlin		Bridge Canyon. & Edison Way	\$26,141,000	\$15,820,000	\$10,558,997	\$24,336	\$0	\$312,012	\$0	\$37,230	\$0	\$0	\$1,415,077	\$0	\$8,770,
PROJECT: Bridge Canyon De		in consideration of the second				他然法特征		No De La Maria	居 造 1			"我们现实 "。			Market St.
	Design/Admin Right-of-way	LUHS 0415 thru 0417		\$860,000 \$0	\$9,476,524	THE RESERVE OF THE PARTY OF THE	CONTRACTOR OF THE PARTY OF THE						\$796.182		\$500
	Construction	20110 0110 1110		\$5,399,000		CONTRACTOR			Indiana mileto	3-6-12-10-20					\$8,261
PROJECT: Hikp Detention Ba		ion				智和學學是很關	ASSET TO SEE	美国基础的 工资的				20000000000000000000000000000000000000	Z. (A) 19 5 5 9 10		建建设设施
	Design/Admin Right-of-way	111110 0044		\$51,000	\$517,848	STREET, STREET, STREET,	ELECTRONIC PROPERTY.		METOCOLO SEG	\$37,230			\$27,919		
	Construction	LUHS 0244		\$0 \$320,000	\$517,846			Control of the last	TOTAL PROPERTY AND ADDRESS OF THE PARTY AND AD				\$452,69		
PROJECT: Bridge Carryon O	uttall					Service Control	THE RESERVE	SECTION AND ADDRESS.	Manager Co.		25 10 10 10 10 10 10 10 10 10 10 10 10 10	400000	应,他的意思较	经 加州发表。	
	Design/Admin			\$278,000		SEA LONG SEASON		THE RESERVE OF THE PERSON NAMED IN			NO DESCRIPTION OF THE PERSON NAMED IN COLUMN 1		\$229,27		ELECTRICATION S
	Right-of-way Construction	LUHS 0315 thru 0317		\$0 \$1,807,000	\$228,277	ACCOUNT OF THE PARTY OF THE PAR	THE RESERVE OF THE PERSON NAMED IN	Self-of Sept. 19 Sept.			CONTRACTOR OF STREET				
PROJECT: SR 163 at Casing			-	41,007,000	COLUMN TO ES	DESCRIPTION AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN CO	STREET ALL STREET		NEW MARKETON		TOWN THE SHEET OF THE	ESIZES IN SUES		THE PARTY OF THE P	和支持型操掌的
	Design/Admin			\$39,000		\$24,336	Tentral Services	\$18,980	Tamin Strands	Consister Constitution					
	Right-of-way Construction	LUBC 0002 thru 0031		\$0 \$233,000	\$336,348			\$293,032							
SYSTEM: Searchlight		SRWE, SREA, SRSO	\$903,000	\$2,564,000	\$1,939,851	\$134,160	\$0	\$0	\$1,805,691	\$0	\$0	\$0	s	\$0	
PROJECT: Searchlight - Wes	t					The state of the s		ALTON SALOSSAND	小学 を見せる。		Children Edward	· · · · · · · · · · · · · · · · · · ·			
1 1100 LOT, Gottoringin - Wes	Design/Admin			\$215,000	1	9134:16		THE RESERVE OF THE PARTY NAMED IN	\$160.066		CARL MACONING	i managaine san	Marin Sensimoscom	The Park Land	The same
	Right-of-way Construction	SRWE 0000 thr⊔ 0091		\$1,000 \$1,410,000	\$1,939,851				\$1,705,083						
					60,000,057	\$2,090,857	\$0	\$0	so	\$0	\$0	\$(\$	0 \$0	
SYSTEM: Bunkerville		JEWA, WIJE, WIWA	\$0	\$0	\$2,090,857	42,030,007		1					1		1
SYSTEM: Bunkerville PROJECT: Windmill Wash O	utfall	JEWA, WIJE, WIWA	\$0	\$0	\$2,090,857	\$2,030,007					NE LOW DE LA	Access to the			
	D utfali Design/Admin Right-of-way	JEWA, WIJE, WIWA	\$0	\$0 \$269,280 \$66,000	\$2,090,857	\$2,050,007 \$107,930			005074(0550)420			Architecture and the		AND THE PARTY OF T	

CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

PTEAR CONSTRUCTION pted June 9, 2005	PHOGHAM						107.4.7.7				CECOND FILE	VEADO 70010	TUDU COOLE	
ited Julie 9, 2005	F 12	F. 2.2. VIII. 7	During Cont		0(()-1		YEARS 7/2005		0(0(0)		YEARS 7/2010		(Van. 10)
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10 FY 14/1
AL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,4
Unencumbered from previous ye	ar \$58,215,765	Cumula	ative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,
TY RESOURCES			Annual Resources	\$15,947,643	\$771,225	\$1,624,834	\$1,714,995	\$1,665,227	\$1,578,252	\$1,627,415	\$1,664,509	\$1,717,167	\$1,767,822	\$1,816,1
Unencumbered from previous ye	ar -\$1,050,943	Cumula	ative Available Resources	<u> </u>	\$771,225	\$150,467	\$1,326,025	\$2,347,094	\$2,648,429	\$401,734	\$1,652,363	\$3,174,705	\$4,942,527	\$1,180,3
ITY TOTAL		No Data	\$25,426,643	\$14,767,341	\$0	\$2,245,592	\$539,437	\$644,157	\$1,276,917	\$3,874,110	\$413,881	\$194,826	\$0	\$5,578
YDROGRAPHIC BASIN: Boulder Ci	ty	110.5414	\$25,426,643	\$14,767,341	\$0	\$2,245,592	. ,	\$644,157	\$1,276,917	\$3,874,110		\$194,826	\$0	\$5,578
SYSTEM: Georgia/Buchanan	GBBC, GBAP, GBGR	No Data	\$1,499,857	\$1,406,542	\$0	\$42,579	\$0	\$569,896	\$794,067	\$0	\$0	\$0	\$0	
PROJECT: East Airport Facilit		ALL DIVINE	The state of the s	and the second	SECTION SEC		· · · · · · · · · · · · · · · · · · ·	可言的现实部	1200年120日12日		10000	問めるはままま		VIII TO THE
Design/Adn	1		\$87,203		THE REAL PROPERTY.	STREET, STREET, STREET,	BRIDGE STREET	\$63,658	\$44,136	SAUDINE SEE		GUNDSONA	STREET, STREET	CONTRACTOR OF
Right-of-w			\$0	\$857,724	THE RESIDENCE	THUM THUS SERVED	CONTRACTOR NO			TELEVISION SECURAL	I AWAREN			envuneene
Construct			\$573,361			SUCKES TO SERVICE		The state of the s	\$749,931	是ESSENTED TO THE SERVICE OF THE SER				
PROJECT: Buchanan, El Cam		ossings		THE STATE OF THE S	ALC: NO.	YI 经主题				IN THE BUILDING		是1000年200日初	Bar Cale	
Design/Adn Right-of-w			\$63,088	\$548,818	SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS	942,579	Mark Control	\$30,702	A Property of the last	Control of the least of the lea	Z III DOKANIA	The state of the s		
Hight-or-w Construct			\$0 \$378,115	\$548,818			THE PERSON NAMED IN	\$475,537						
SYSTEM: Hemenway	HMLM, HMLV,		\$901,609	\$828,907	\$0	\$42,933	\$539,437	\$74,261	\$172,276	\$0	so	so	so	
· ·	HMTH, HMWA		\$901,009	\$620,907	\$0	\$42, 9 33	\$559,457	\$74,201	\$172,276	30	30	30	30	
PROJECT: Trailhead Facilities								SCHOOL S		国际的原金公司				
Design/Adr	1		\$20,867		THE STATE OF THE PARTY OF THE P	を利益を利益を利益を		915,233	910,502					
Right-of-w Construct	7		\$0 \$123,639	\$187,510		N. S. C.	Bridge Control	THE PERSON NAMED IN	0464 745	OR SHEET STATE OF THE PARTY.	i i i i i i i i i i i i i i i i i i i			
PROJECT: Hemenway Chann			\$123,039		MANAGE PARTY	AND REAL PROPERTY.	NAME OF TAXABLE PARTY.		\$161,715	EMANAGEMENTALIS	BURISISISU		CONTRACTOR OF THE PARTY OF THE	All Paristin
Design/Adr			\$63,612		Market Street, Street,	\$42,931	\$29,767		ELECTRIC DESCRIPTION OF				The Control of the Co	Mark Colonial
Right-of-v	ay HMWA 0004 thru 0181		\$0	\$577,144	STREET, STREET				BUDSETS/FORDING	CARSON DESCRIPTION			Service Company	
Construct			\$417,145				\$504,444	None de la compansión de			THE RESIDENCE OF THE PERSON NAMED IN	He Rose Street		
PROJECT: Lake Mountain Dri		nsion			200 No. 15 E.			The Shorts	ASSESSED IN	建筑等是在1000			design of	
Design/Adr			\$7,446		THE RESERVE OF THE PERSON NAMED IN	Automotive Committee	\$5,226	\$3,624		Bright House				
Right-of-v Construct	/ay HMLM 0065 & 0083		\$0 \$44,054	\$64,254	Berlin Street	Charles Film Pares	RESIDENCE OF THE RESIDENCE OF THE PERSON NAMED IN COLUMN 1	655 404	HAR BEIGHT BE	Microsoft Marine Street			EDSTERNIES OF	
Approximation of the second	NRBL, NRIN,		\$44,054		TO STATE OF THE PARTY OF THE PA		DANGE HOLDS	\$55,A9A		BURNING STREET, STREET				
SYSTEM: North Railroad	NRRR	No Data	\$6,418,215	\$6,344,764	\$0	\$2,160,080	\$0	\$0	\$310,574	\$3,874,110	\$0	50	\$0	
PROJECT: Bootleg Canyon D	etention Basin & Infip	w Structures			WHICH SHEET	4 32 18 11				在一型的影响第	THE ROLL OF SE		\$11.55.00	
Design/Adr)	Design Started 04/05	\$16,226			37,301	ALTERNATION OF THE PERSON NAMED IN	THE RESERVE	DATE STATE OF	MARKET MARKET PARTY.	SECTION S.			
Right-of-v	,		\$0	\$126,071	STATE OF THE PERSON NAMED IN				ESTATE SERVICE					
Construct			\$102,144			\$118,770			Third section				THE REAL PROPERTY.	
PROJECT: Bootleg Carryon D				AND THE PARTY OF	ESS STATE	克勒尼亚洲 地名 亚		A COLUMN	ASSERTABLE AND ADDRESS.	MASSESSEE STATES		green des	The second	W SERV
Design/Adr		Design Started 04/05	\$120,033		RESENTED TO SERVICE STATE OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TW	\$54,008	HE WILLIAM STATE	THE PARTY OF THE PARTY.	PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	SIND STREET	COLUMN DY AS			
Right-of-v Construct	,		\$0	\$971,688		4047.070	CONTRACTOR OF STREET	THE PERSON NAMED IN						
	IOTI		\$789,219		ASSESSMENT OF THE PARTY OF THE	\$917,679			Brosenski se in de la company					
PROJECT: Railroad Facilities Design/Adi	mini		\$409,085	Charles Land Control	PERSONAL PROPERTY.	the bid the state and the	MEGRECIAL SE	KOVIE WEST	0000.574	\$2215,331	AU INDOSESSOR	on outer stool of	Die Bernelle	17.30
Right-of-v			\$409,085	\$4,184,684	STATE OF THE PARTY	(Appellance State of the		Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is th	\$310,574	96: 19,00				
Construc	7		\$2,689,736	41,101,001	TO SECURE HERE	NAME OF THE OWNER,	DESCRIPTION OF THE PERSON	All Property lies	MANAGED STATES	\$3,658,779	DESCRIPTION OF THE PERSON NAMED IN			Edges, see
PROJECT: Yucca Debris Bas	in, Callection, & Outfa	di		EASTERN MINERAL	美丽说时起 知				The Course Te		Name of the last			N MINERAL
Design/Ad		Design Started 04/05	\$99,789		THE RESIDENCE OF THE PERSON NAMED IN	\$44,899		- Designation		TOWN THE PERSON NAMED IN	Name and Address			No.
Right-of-y			\$0	\$1,062,322	基次型以前的	100000000000000000000000000000000000000	Resident Control		THE STATE OF STREET	CONTRACTOR OF THE PARTY NAMED IN	E PARTY	No. of Concession, Name of Street, or other party of the last of t	I HEREN	
Construc	ioni	1	\$875,000	i	THE RESERVE THE PERSON NAMED IN	\$1,017,422		STATE OF THE PERSON NAMED IN	A STATE OF THE PARTY OF THE PAR	March 1981 April 1981 April 1981	DECEMBER OF STREET	THE RESERVE TO LABOR.		DESCRIPTION OF THE PARTY OF THE

CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

O I EAIT OOTO I ITOO	ioit i iioaiiAi	**												
lopted June 9, 2005						FIRST FIVE	YEARS 7/2005	THRU 6/2010			SECOND FIVE	YEARS 7/2010	THRU 6/2015	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
OTAL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from pre-	vious year \$58,215,765	Cum	ulative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ITITY RESOURCES			Annual Resources	\$15,947,643	\$771,225	\$1,624,834	\$1,714,995	\$1,665,227	\$1,578,252	\$1,627,415	\$1,664,509	\$1,717,167	\$1,767,822	\$1,816,196
Unencumbered from pre-	vious year -\$1,050,943	Cum	ulative Available Resources		\$771,225	\$150,467	\$1,326,025	\$2,347,094	\$2,648,429	\$401,734	\$1,652,363	\$3,174,705	\$4,942,527	\$1,180,301
NTITY TOTAL		No Data	\$25,426,643	\$14,767,341	\$0	\$2,245,592	\$539,437	\$644,157	\$1,276,917	\$3,874,110	\$413,881	\$194,826	\$0	\$5,578,42
SYSTEM: West Airport	WAAD, WAA WABB, WAC WADD, WAC	CC, No Date	\$17,508,571	\$6,187,128	\$0	\$0	\$0	\$0	\$0	\$0	\$413,881	\$194,826	\$0	\$5,578,42
PROJECT: West Airport	Facilities				STATE OF THE STATE	FALCE ST		是不少 2世紀		接触的建設的	Daniel Jak		N. SERVEY	Market Me
Ri	sign/Admin ight-of-way WAAP 0000 thru onstruction	0077	\$498,931 \$0 \$3,280,472	\$5,937,234							\$409,693			\$307,2 \$5,220,3
PROJECT: BB Facilities								321 J.						
Ri	sign/Admin ight-of-way WABB 0000 thru onstruction	0027	\$228,136 \$0 \$1,499,997	\$194,826								\$194,826		
PROJECT: CC Facilities	Stationary Manager Market				17 (2) (3) (4)		55			PER			7.55	
Ri	sign/Admin ight-of-way WACC 0001 thru onstruction	0002	\$5,100 \$0 \$30,000	\$55,068	CONTRACTOR						\$4,188			\$3,1 \$47,7

CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005						FIDOR FILE	V=450 = 100== =1							
1	Fac. ID	Existing Value	Design Cont	Total	2(-1)		YEARS 7/2005 TH					YEARS 7/201		
	l I	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
TOTAL PLAN	Mile Range	Comments	Per MPU	Plan	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
1			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous year	\$58,215,765	Cumula	ative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY RESOURCES			Annual Resources	\$5,512,115	-\$6,164,879	\$1,267,034	\$1,306,409	\$1,284,674	\$1,246,690	\$1,269,385	\$1,291,912	\$1,315,045	\$1,337,297	\$1,358,547
Unencumbered from previous year	-\$7,562,296	Cumula	ative Available Resources		-\$6,164,879	-\$4,897,845	-\$3,591,436	-\$2,306.762	-\$1,060,071	\$209,313	\$1,501,226	\$2,816,271	\$4,153,567	\$5,512,115
ENTITY TOTAL		No Data	\$16,705,260	\$0	\$0	\$0	\$0	\$0						
HYDROGRAPHIC BASIN: Mesquite	Application of the state of the	No Data	\$16,705,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Town Wash	TOWA, MNTP		\$6,426,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Phase If Bank Protection I-15	to Virgin River		TO MAKE AND AND							NOT THE OWNER OF THE OWNER OWNER OF THE OWNER	PA PERSONAL	CHANGE THE PARTY OF THE PARTY O	NO COLONIA DE LA	alkorulari
Design/Admin Right-of-way Construction	TOWA 0000 THRU 0100		\$1,105,000 \$0 \$6,500,000	\$0				ekin isaasianin kolonyisanyes lisaasia						
SYSTEM: Abbott Wash	ABWA	No Data	\$5,110,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Earthen Channel I-15 to Virgin	1 River						DESCRIPTION OF THE PERSON	PART OF THE	经保护区层景	HIS SOURCE			SHIP SE	NATE AND DES
Design/Admin Right-of-way Construction	0000 thru 0138		\$465,000 \$0 \$8,900,000	\$0		Parametriania References								



FY 2006 TOTAL		\$94,978,693
CITY OF HENDERSO	N	
ENTITY TOTAL		\$16,212,226
HYDROGRAPHIC BASIN: PITTM	AN	\$13,907,544
SYSTEM: Pittman Burns	PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$5,513,512
PROJECT, SURL & NO.		
Desir Cor	gn/Admin PTBR 0164	\$49,494 \$3,837,135
PACUSET: Polifera	struction PTRR 0000; & PTIS 0014 thru 0015	\$1,486,500
PROJECT: Sheet Were		\$140,383
SYSTEM: Pittman Beltway	PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$8,292,118
PROJECT: Pecce W. & E	San Ava frits	
Desi Cor	gn/Admin PTPW 0000 thru 0041; & PTEA 0000 thru 0054	\$411,700 \$7,773,106
PROJECT: Anthon Ports	rey Champel - Horizon Ridge St. Rose Pfun	\$107,312
Desi	pr/Admin PTAP 0005; & 0018 PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$8,292,118
SYSTEM: Pittman Railroad		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PROJECT Medicinek fi	rich Cistans procurin PTMR 0093	\$101,913
HYDROGRAPHIC BASIN: C-1	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$2,304,682
SYSTEM: C-1	C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US	\$2,304,682
PROJECT EXCENT OF		
Desi Co	gn/Admin C1EQ 0000	\$123,285 \$2,092,983
	CHON INC.	\$99.41 <i>4</i>
	gn/Admin C1E1 0000 & 0002	\$88,414

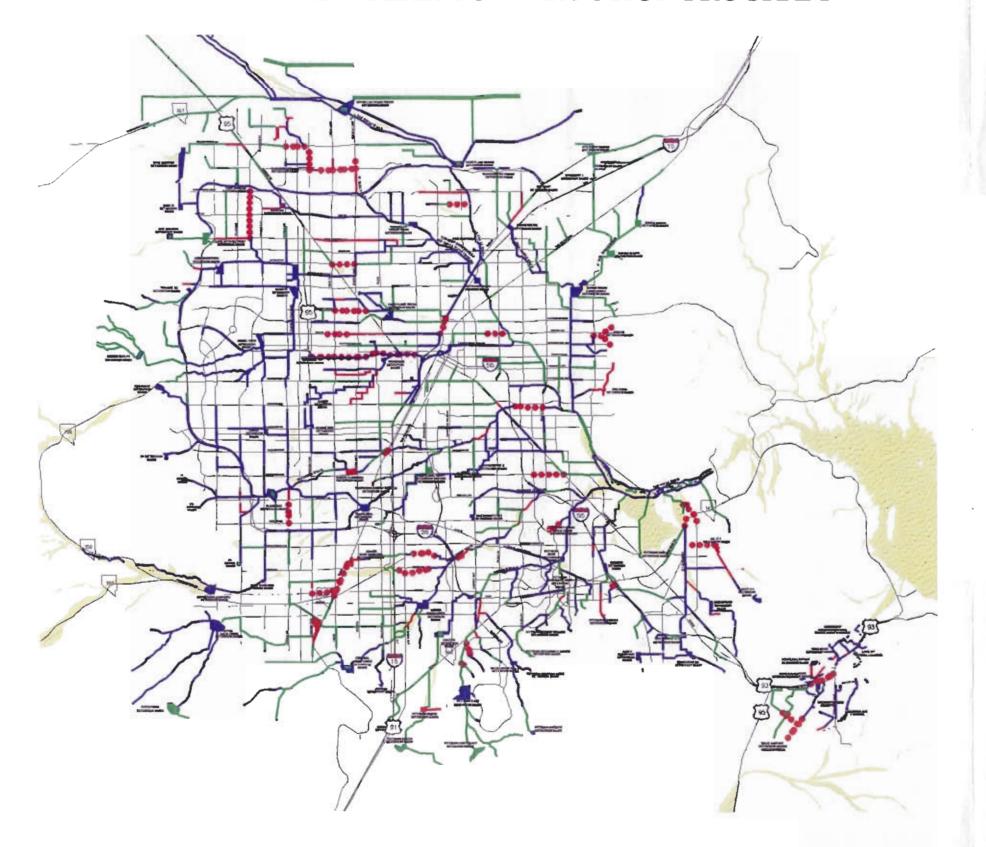
Y OF LAS VEG			\$40,408,696
TY TOTAL	CENTRAL		\$21,957,966
DROGRAPHIC BASIN:		LAAS, LAAT, LASO, LV15, LVBR, LVCL, LVLM, LVOW, LVPK, LVRA, LVSR	\$4,902,990
SYSTEM: LV Wash I-15 Tr	Ibutary	C Communication and the second second	
PROBER HELE	Design/Admin	LVOW 0241	\$1,266,14
PROJECT: Plat 5			
PROMINE TO SERVE	Design/Admin		\$202,02
	Construction	LVPK 0056	\$3,434,81
SYSTEM: LV Wash Centro		CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH. LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	\$16,597,38
PROJECT HEESE			\$150,00
	Design/Admin	LCME 0000 thru 0020	\$3,800,00
	Construction		25,000,00
PROJECT: CHAP-		Artik State	\$670,4
	Design/Admin	MEAP 0000 thru 0172	\$11,390,4
- 7/3	Construction		
PROJECT, L'SA (b)	Construction	LCDE	\$247,0
PROJECT: Calent	Staff Control	FWOK 0020	\$339,4
	Design/Admin	BHSA, FLBN, FLMP, FW15 0214+, FWPS, FWSA, FWVV	\$457.59
SYSTEM: Sahara Boulder	r Highway	Morit Charles to Parisings Valle	
PROJECT: RAND	Design/Admin	FLBN 0020	\$457,5
			\$18,450,73
DROGRAPHIC BASIN:	GOWAN	GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC,	\$18,450,7
SYSTEM: Gowan North		GOFE, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE	7.2,,
PERCHECIF GOVER	N. CHANGE E	Captain to Boilday	
	Design/Admin	GONO 0234	\$411,2
	Construction	CONO 0254	\$6,988,2
	Design/Admin	GOBW 0000	\$82,7
	Construction		\$1,404,6
PROJECT: Lone N	Whitelogo en	- CHA Sindron to Baltonia	\$4 FAA /
100	Construction	GOLM 0248	\$1,500,0
PROJECT: GOWER		To Blood 1997 1997 1997	\$371,2
	Design/Admin	GOLO 0000 thru 0076	\$6,313,8
	Construction		90,313,
PROJECT: Lone		at Branch a November 1997	\$76,4
	Design/Admin	GOL4 0001	\$1,302,3
	Construction		71,002,0

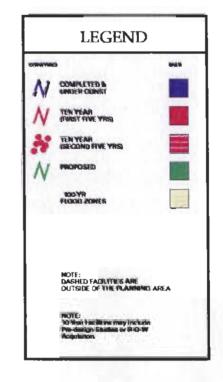
Y OF NORTH LA			\$11,575,927
TY TOTAL DROGRAPHIC BASIN: NO	DTUEDNIA	S VEGAS WASH	\$10,980,519
	L	KONO I VOS I VOS I VOS LVKC. LVLE, LVMD 1441 - 2300, LVNO, LVSM	\$395,000
SYSTEM: Lower Western Tri	Dutary	New March Blood Programme Control of the Control of	
	CLOMB		\$20,000
Constr	. Contingency	LVMD 1482; 1534; & 1594	\$375,000
SYSTEM: Upper LV Wash		NEA, CNEA, EKEA, FMEA, GTEA, KCHU, KCUN, LSLE, LSLW, LV5C, LVIM, LVLO, LVLS, LVMO, LVRW, LVUP, MOKC, MORC, MOSH, TREA, UPEA, UPEB, UPWE	\$1,500,000
The state of the s	a Dodge Joseph James James	12 Open Carrier State Control of the	
Consti	r. Contingency	LV0P 0001 thru 0333	\$1,500,000
SYSTEM: Ann Road		ANWE, EKHU, RCBC, RCHB, RCHO	\$623,644
PROJECT PARENTE	A STATE OF THE PARTY OF		
	Design/Admin	RCHO 0062	\$36,446 \$587,198
	Construction		
SYSTEM: Upper Western Tr	ibutary	CN95, CNGT, CNWE, EKBU, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSBU, MSIM, MSLC, MSNV	\$8,461,875
PROJECT: La Voya	Wash Felbe		\$357,482
	Design/Admin	LVMD 2500	\$6,072,558
Rainbow to Torrey Pines	Construction		Φ0,072,00
PROJECT: Las Veges	Wash Jones	LVMJ 0000	\$128,23
	Design/Admin	C. Grant (ton Charpes)	
1000 C 10		CNG L0000' & GN95 0307	\$1,500,00
	Construction	MA PARCA STREET COMMENTS	
			\$292,24
THE STREET WATER		TSDB 0000 thu 0012	
	Design/Admin	TSDB 0000 thru 0012	\$111,36
YDROGRAPHIC BASIN:	RANGE		\$595,40
SYSTEM: West Range	F	RWBE, RWBW, RWCC, RWLA, RWRR, RWSL0576+, RWWA, RWWE, SLEB, SLLV, SLNL	\$595,40
AND DESCRIPTIONS	THE PARTY AND	Signa Piola	4-0-11
	Right-of-way	RWLA 0000 thru 0047; & RWRR 0012 thru 0050	\$595,40

		\$26,781,844
TITY TOTAL		\$7,845,220
HYDROGRAPHIC BASIN: Tropicana/ SYSTEM: Tropicana Flamingo Project	BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLRA, FLJO, FLOQ, FLRB, FLSB, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0278+	\$1,000,00
		\$1,000,00
Construction	FLF1, FLF2, FLF4, FLIR, FLWA 13/6+, RRH4, RHWA, TRBB, TRWA 020-1	\$1,000,00
SYSTEM: Lower Tropicana/Flamingo	FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000-1039, TRWA 0234-, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	\$6,845,22
The Predictor Parties and States		\$245,2
Design/Admi Constructio		\$6,600,0
		\$14,381,27
HYDROGRAPHIC BASIN: Duck Creek	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210	\$3,779,2
SYSTEM: Blue Diamond Tributaries	DB & Collecta Charactel	
Design/Admi		\$203,8
Construction	al about the state of the state	\$3,367,3
	Western Berkinstein Provinces	2105
Decise/Adm	DDW 1 0000	\$105,1
PROJECT BEN PRINTED WE		\$27,3
Dosign/Adm	DW4 01/4	Ψ27,0
PROJECT: Bits Clement Was	S Reinbow. Wiguum te Fatel BDW3 0000	\$75,
Design/Adm	BD01, BD02, BD03, DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2,	60 100 0
SYSTEM: Upper Duck Creek	DCW3, DCW4, DCWA1212+	\$8,188,8
	of Imports to Vega Balls	
Design/Adm	:_I	\$800,
Construction	DOWN TEST AND TOO.	\$6,800,
PROTECT Falling Scientist	Selle Control of the	\$588,
Design/Adm	in DCW4 0365; & 0366	\$300,
SYSTEM: Lower Duck Creek	DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027	\$2,413,
SHOREST DESCRIPTION		\$57,
Design/Adm	do to Sperior	
Design/Adm	:al	\$137
Constructi		\$2,218
HYDROGRAPHIC BASIN: Outlying A	reas	\$4,555,3
Caronia M. J. Divor P. Tributorico	FGWH MRI V. WWOV. WWRK, WWWA, WWWI	\$2,306,
Grant Grant Control of State o		***
Dight of w	MHLV 0010 tilti 0000	\$2,000
PREVENCE (MACHINE CLEUK	MRLV 0120 thru 0150	\$306
Design/Adn	Bridge Cyn. & Edison Way	\$24,
SYSTEM: Laughlin	Bridge Cyri. & Edison Way	
Design/Adn	2004	\$24
	SRWE, SREA, SRSO	\$134,
SYSTEM: Searchlight		
Design/Adr		\$134
SYSTEM: Bunkerville	JEWA, WIJE, WIWA	\$2,090,
PROVEST Windrell Water De		\$280
Design/Adr	nin	\$280
Right-of-w	wy WIJE 0000 thru 0058	\$1,702



LAS VEGAS VALLEY TEN-YEAR CONSTRUCTION PROGRAM







LAS VEGAS METRO AREA

APPROXIMATE SCALE 1-20702 WALCOLLIX

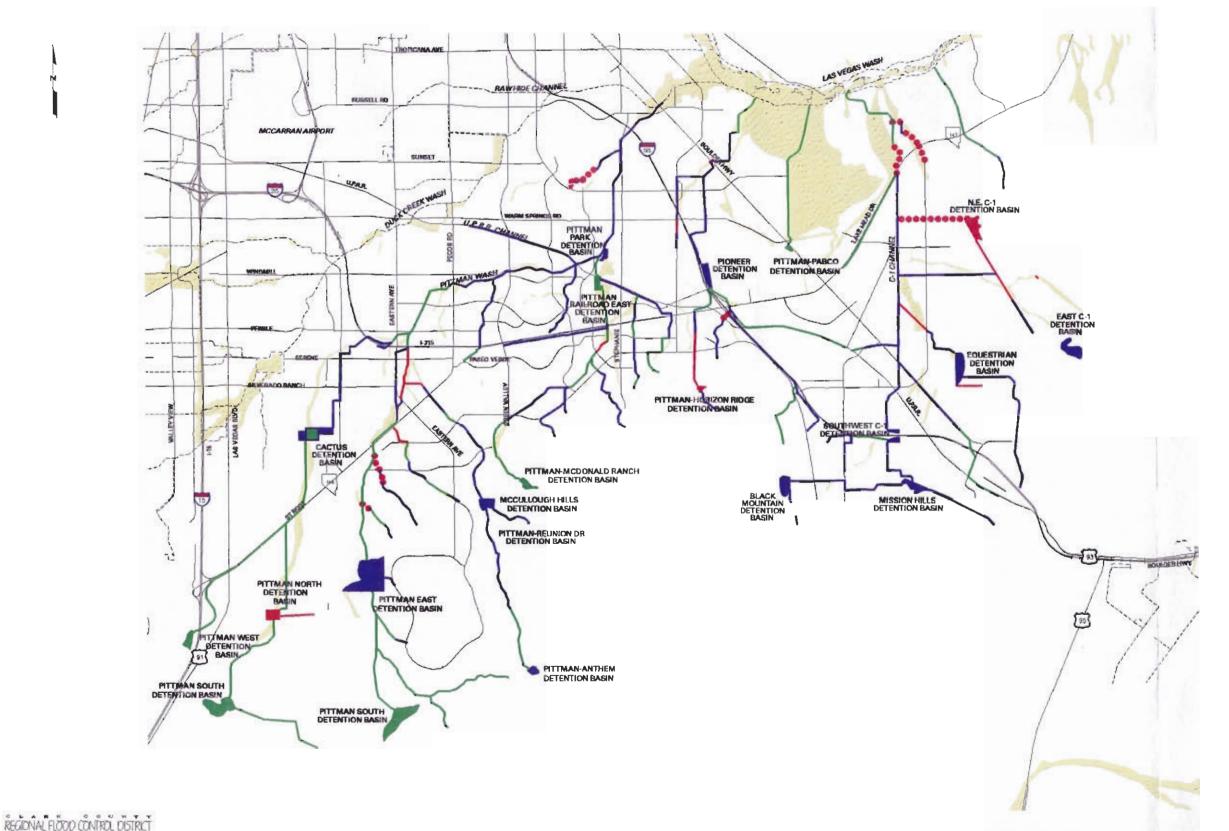
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DATA SOURCES
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FLOOD ZONE LAYER,

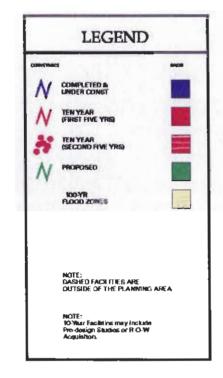
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PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

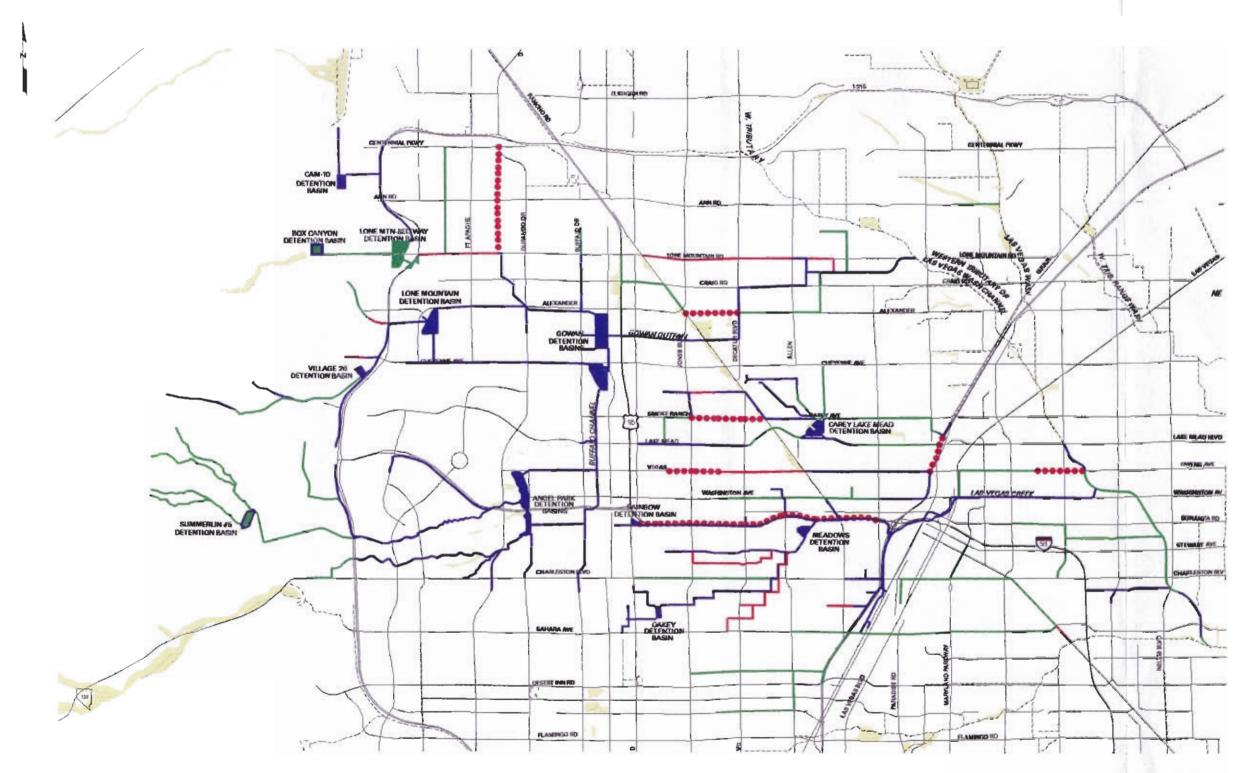
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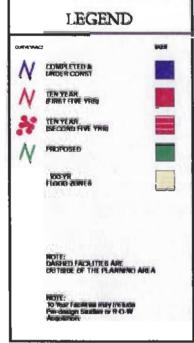
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GOWAN AND CENTRAL BASIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

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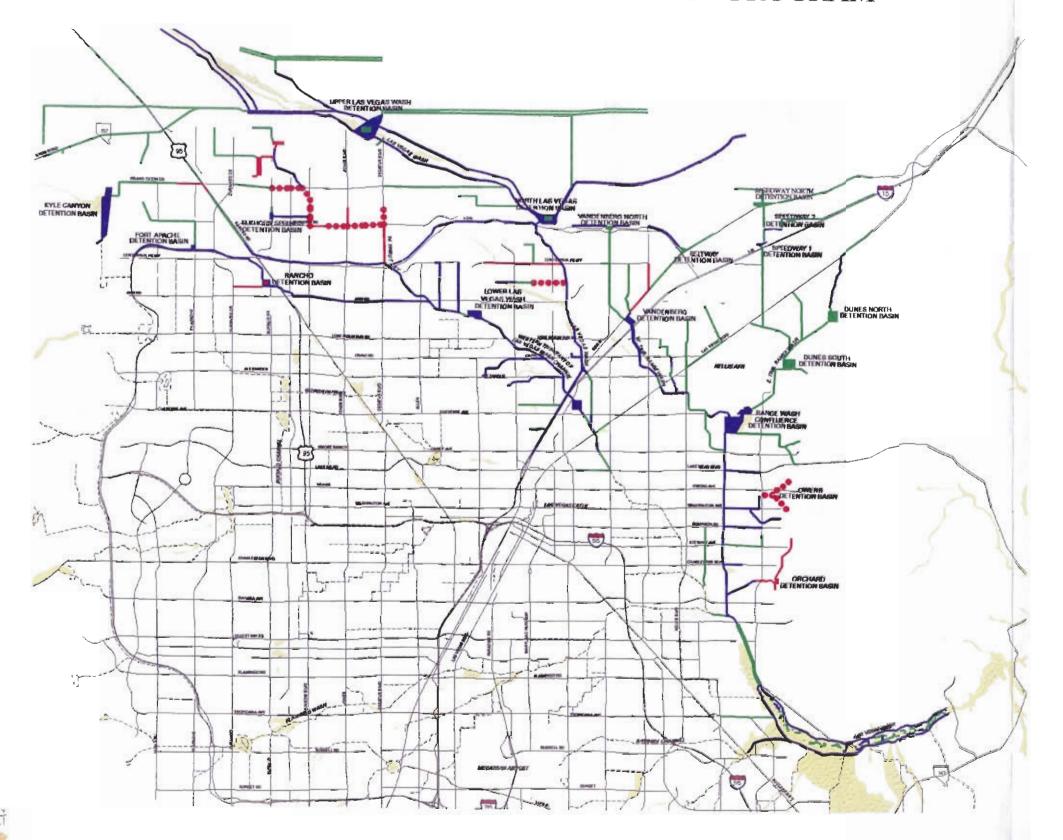
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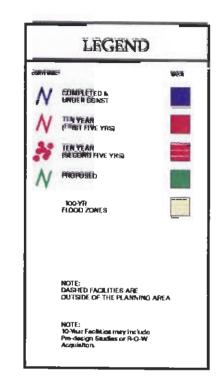
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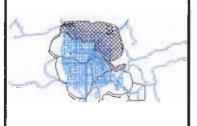


NORTHERN LAS VEGAS, RANGE, AND LOWER LAS VEGAS WASH PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM









LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:12957 NRLCCL11X

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DATA SOURCES
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CLARK COUNTY INCIDENT LEVER.
STREET CENTERS INC.
LARK COUNTY GIS.
MANAGEMENT OFFICE
PROOF JOHN LAVER.

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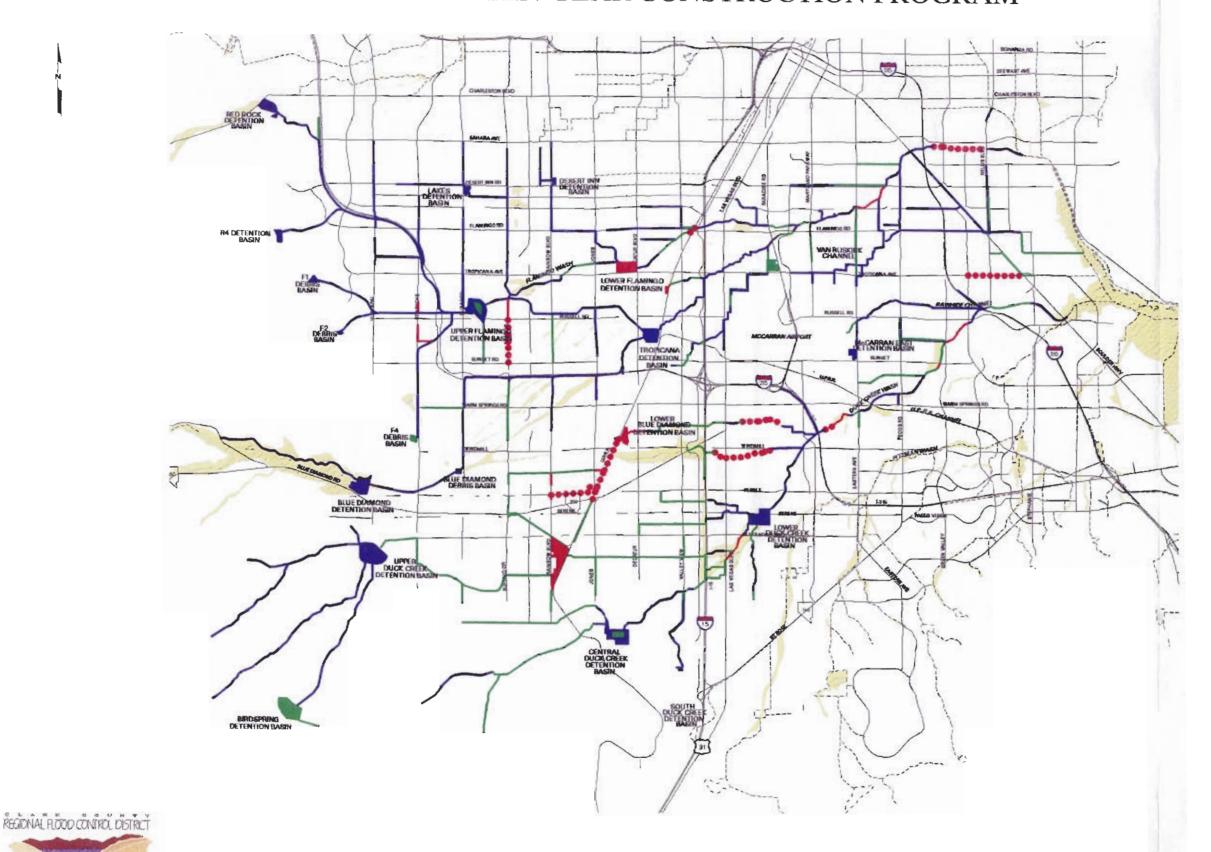
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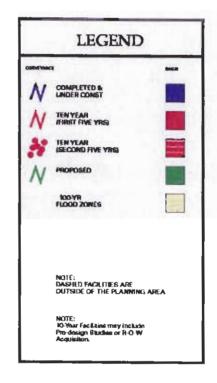
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OFFICE AT 800 S. GRAND CENTRAL PROVIS.

FLAMINGO, TROPICANA, DUCK CREEK, AND BLUE DIAMOND PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



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PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

PPROXIMATE SCALE 1:11044

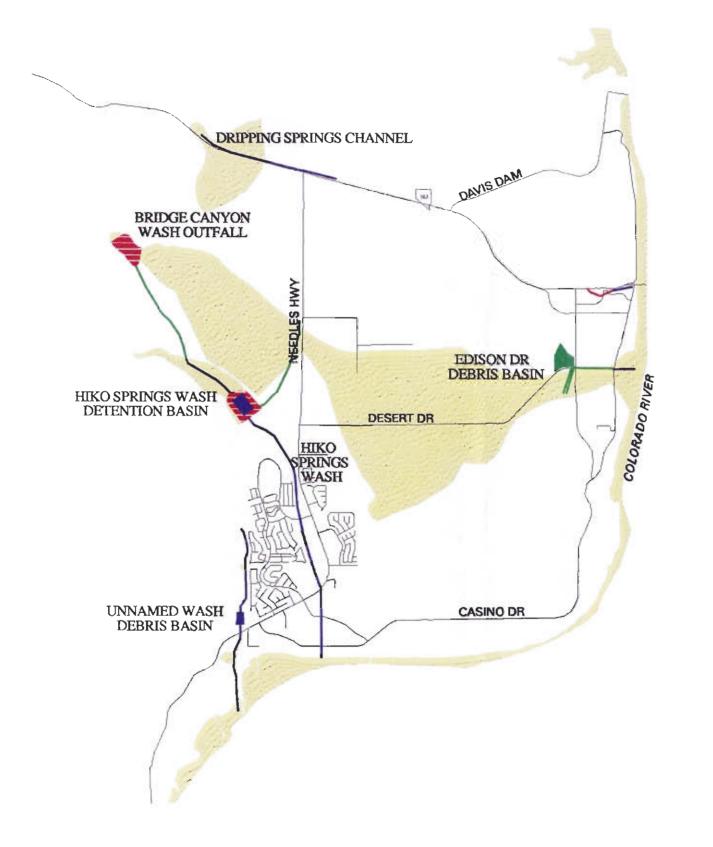
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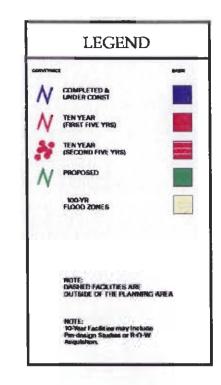
THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINE ATED HEREON.

DAVA SOURCES.
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CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER.
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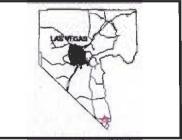
FLOOD INSURANCE (FIRM) INFORMATION: FEMAL 2002 DIGITAL FIRM, NOT THE EFFECTIVE FIRM, ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINE ATED HEREON, ALL INDURINES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACULITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 G. GRAND CENTRAL PKWY, SUITE 300, LAS VECAS, NEWADA 97105-457

LAUGHLIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





PLANNING AREA LOCATION KEY



CLARK COUNTY, NEVADA

APPROXIMATE SCALE 1.4411 LAUCOLTIX

May 20

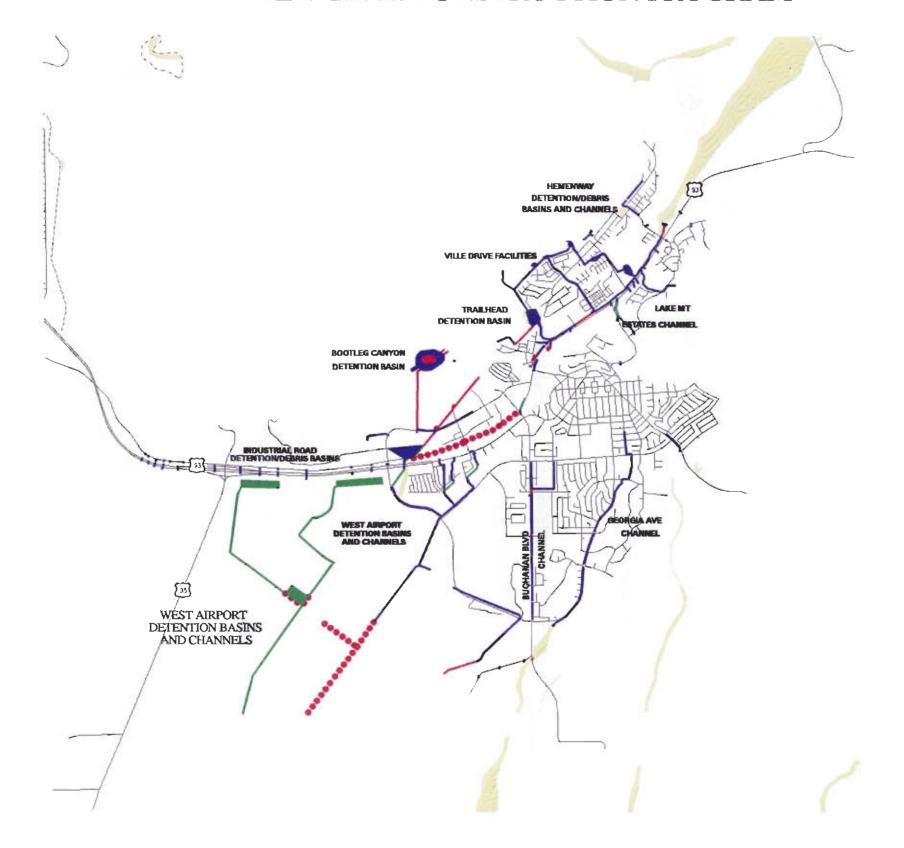
THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LARKITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES: FLOOD CONTROL FACILITY LAW CLARK COUNTY REGIONAL FLO CONTROL DISTRICT STREET INE LAYER, CLARK COUNTY GIS MANAGEMENT OFFICE FLOOD ZONE LAYER,

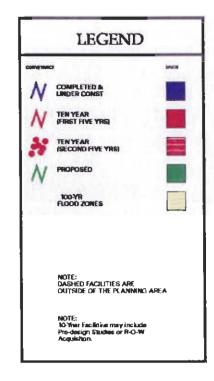
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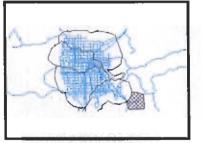
BOULDER CITY PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



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PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:4402

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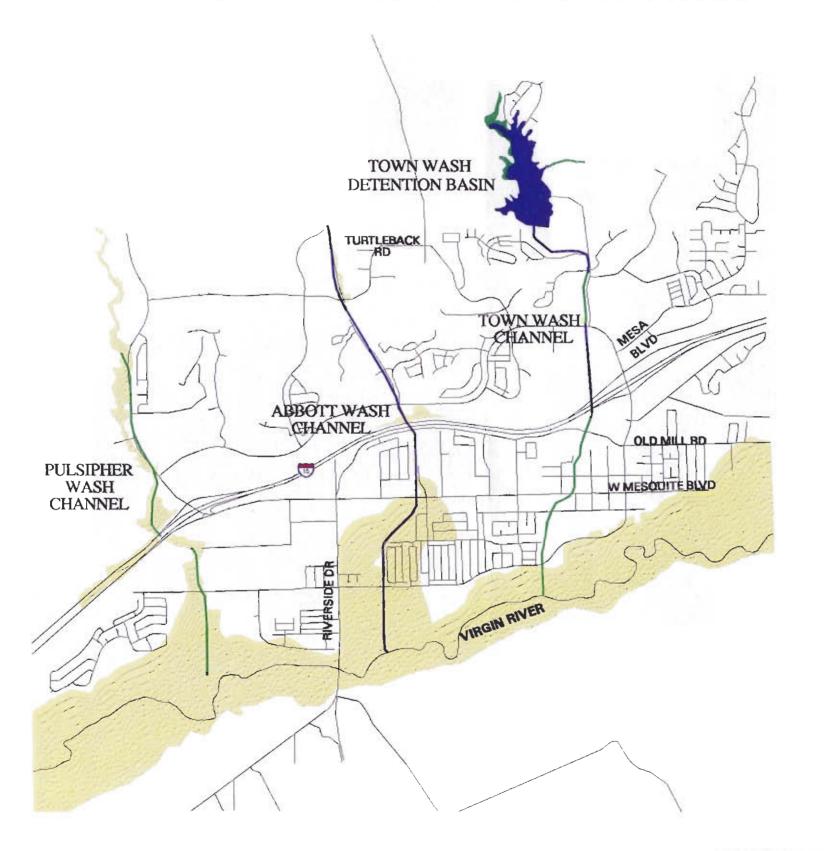
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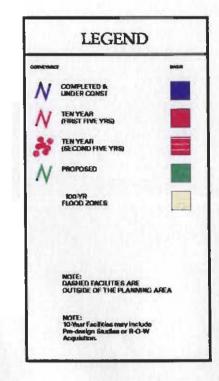
DATA SOURCES:
FLOOD CONTROL FACULTY LIVER,
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CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
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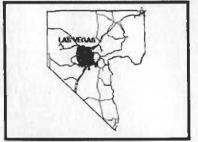
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SUITE 300, LAS VEGAS, NEVADA 80108-4511.

MESQUITE PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM





PLANNING AREA LOCATION KEY



CLARK COUNTY, NEVADA

APPROXIMATE SCALE 1:2680

MESOCOLITX May 2005

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DATA SOURCES:
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CLARK COUNTY REGIONAL FLOOD
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FLOOD ZONE LAYER,
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SUITE 200, LAS VEGAS, NEVADA 89108-4511.

