

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2006

THROUGH

FISCAL YEAR 2015

GALE WM. FRASER, II, P.E.

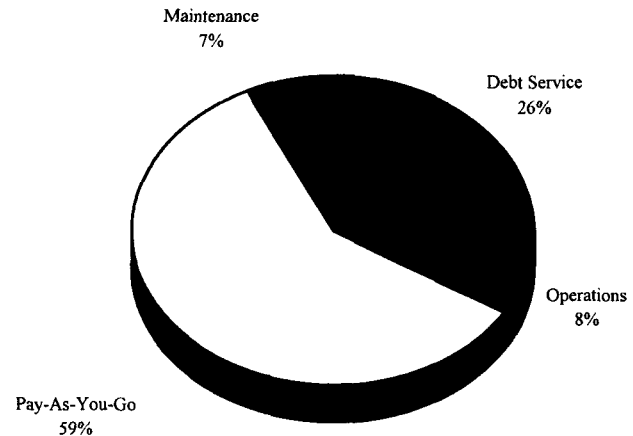
GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 9, 2005

REGIONAL FLOOD CONTROL DISTRICT

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The 10-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYCP presented in this document were approved on June 9, 2005, for Fiscal Year 2006. Board approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

Typical Annual Expenditures



The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 286), Debt Service (Fund 330), or the Maintenance Work Program (Fund 287). A pie chart representing the typical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the $\frac{1}{4}$ % Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Since May 1987, the date the first $\frac{1}{4}$ % Sales Tax Revenues were received and projected through the end of June 2005, the District has received over \$722,170,000 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000 and \$150,000,000 in General Obligation Bonds, secured by Sales Tax Revenue, which were sold in November 1991 and September 1998 respectively to expedite projects. The District received authority to issue \$200,000,000 in General Obligation Debt during Fiscal Year 2004. The District has funded over \$845,656,500 in projects through June 2005.

The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$604,512,329, which includes a portion of the 2003 General Obligation Debt issue. Sales Tax growth for Year 1 was estimated at 6% for the first year and a 3.75% growth factor thereafter. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues resulting in adjustments to the entire TYCP.

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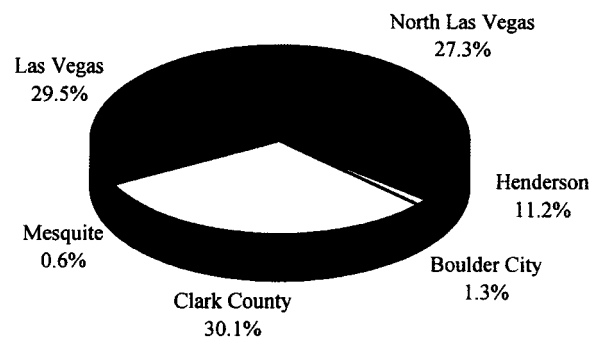
The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on October 10, 2002; the City of Boulder City adopted by the Board on February 13, 2003; the Outlying Areas adopted by the Board on December 11, 2003; and the Town of Laughlin adopted by the Board on February 12, 2004. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires

that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

Prorated Share of Funding
Based on Master Plan



REGIONAL FLOOD CONTROL DISTRICT

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 418 miles of channel are inspected and/or maintained throughout Clark County, along with several major storm drains and 69 detention basins. MWP expenditures have steadily increased since the program's inception.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection
2006	Approved Operating Transfer	\$ 5,500,000
2007	7.5%	5,912,500
2008	7.5%	6,355,938
2009	7.5%	6,832,633
2010	7.5%	7,345,080
2011	7.5%	7,895,961
2012	7.5%	8,488,158
2013	7.5%	9,124,770
2014	7.5%	9,809,128
2015	7.5%	10,544,813
Total estimated maintenance over 10 years		\$ 77,808,981

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Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amends NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the fourth year of this program, the District has budgeted \$1,116,771 for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart on this page.

In Fiscal Year 2004, the District funded three Local Drainage projects in the City of Las Vegas. Holmby Channel (estimated to be completed June 2005), Bruce Street Storm Drain (estimated to be completed September 2005), and Brush Street Storm Drain (may be closed as a Local Drainage project and incorporated into a CIP project currently in design).

Fiscal Year	Factor	TYCP Local Drainage Budget Projection
2006	Approved Budget	\$ 1,116,771
2007	3.75%	1,158,650
2008	3.75%	1,202,100
2009	3.75%	1,247,179
2010	3.75%	1,293,948
2011	3.75%	1,342,471
2012	3.75%	1,392,813
2013	3.75%	1,445,044
2014	3.75%	1,499,233
2015	3.75%	1,555,454
Total estimated local drainage over 10 years		\$ 13,253,664

The TYCP presented in this document represents the District's and Entities work plan for the coming years.

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Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

- a) **Population Affected**
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.
- b) **Assessed Land Value Impacted**
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.
- c) **Public Perception of Need**
The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.
- d) **Emergency Access and Public Inconvenience**
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.
- e) **Cost Avoidance**
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.
- f) **Availability of Other Funding Sources**
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

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- g) **Interrelationship to Other Projects**
Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.
- h) **Timing and Implementation**
All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.
- i) **Environmental Enhancement**
Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.
- j) **Annual Maintenance Cost**
Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

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The proposed TYCP totals \$604,188,074 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$2,589,348,079. Therefore, this TYCP constitutes approximately 23.3% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area and
C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Areas." Henderson projects completed or funded for construction since 1987 include:

Black Mountain (Southwest C-1) Detention Basin

Located at the base of Black Mountain

Boulder Highway Channel

Bridges over Pittman Wash

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)

C-1 Channel, Upper & Middle Reaches - Vermillion Drive to Boulder Highway

C-1 Channel, US-95 Tributary 1

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Mission Hills Detention Basin and C-1 Channel

From Lake Mead Drive to Burkholder Boulevard

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

Pioneer Detention Basin

Pioneer Detention Basin/Outfall, Phase I

From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman Park Detention Basin

A joint use recreation facility

Pittman Wash

From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash - Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Union Pacific Railroad Channel

From Pittman Wash to Eastern Avenue

District funding since 1987 for the projects plus design efforts on future projects total approximately \$101,027,536.

The projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Pittman – Railroad (Board Prioritized: Phase I on 8/08/02) (PV = 102.0) PTRR 0000; and PTIS 0014 through 0015

Phase I (PTRR 0000; and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is under construction with NDOT's I-215 Interchange project. The District has a Resolution to reimburse NDOT for construction costs in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

Pittman Beltway – Pecos West and Eastern Avenue Tributary (PV =101.0)

PTPW 0000 through 0041; and PTEA 0000 through 0054 – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$8.2 million for this project.

Pittman Burns – Burns at Boulder Highway (PV =100.0)

PTBR 0164 – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Design is underway. Funds for construction are programmed in FY 05/06. The TYCP includes approximately \$3.9 million for this project.

Pittman Burns – Gibson, Warm Springs Road to Kelso Dunes Avenue (PV = 97.5)

PTGB 0210 – This project is a double 9' by 4' reinforced concrete box storm drain. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$2.0 million for this project.

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge Parkway St. Rose Parkway (PV =97.0)

PTAP 0005; and 0018 – This project is a concrete lined channel from St. Rose Parkway to Horizon Ridge Parkway. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.5 million for this project.

Pittman Railroad – Mac Donald Ranch Channel (PV = 96.5)

PTMR 0093 – This reach of channel connects privately constructed channels through the MacDonald Ranch development area. Design is programmed in FY 05/06 and construction is programmed in FY 06/07. The TYCP includes approximately \$1.4 million for this project.

Pittman Burns – Horizon Ridge Debris Basin and Channel – (PV = 94.5)

PTHR 0104 through 0205 – This project includes the Horizon Ridge Debris Basin and open concrete lined channel outfall controlling flow before it enters an existing subdivision at Sumner Ranch Road. Design and Right-of-Way Acquisition are programmed in FY 07/08. Construction is programmed in FY 08/09. The TYCP includes approximately \$3.8 million for this project.

Upper Pittman – North Detention Basin (PV = 93.5)

PTWA 1149 through 1151; and PTLA 0000 – The North Pittman Detention Basin controls runoff from the western most portion of the Pittman Wash Watershed. Design of this project was completed last year. It is currently being excavated under a BLM mining contract. Final construction is programmed in FY 09/10. The TYCP includes approximately \$7.5 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

Lower Pittman – Whitney Wash Detention Basin and Outfall (PV =93.0)

WWDC 0069 through 0151 – This project is located north of Sunset Road near Arroyo Grande Boulevard providing protection to an older development to the east. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$2.5 million for this project.

Pittman Burns – Pioneer Collection System, UPRR to I-515 (PV = 91.5)

PTPD 0000 – This project is final segment of concrete channel in the Pioneer Collection System. Design and Right-of-Way Acquisition are programmed in FY 10/11 and construction is programmed in FY 11/12. The TYCP includes approximately \$0.4 million for this project.

Pittman Beltway – Green Valley (PV =90.5)

PTGV 0000; and 0041 – This project is comprised of a concrete channel for the final unimproved sections of the Green Valley Channel from the Pittman Eastern Tributary to Quail Crest Avenue. Design and Right-of-Way Acquisition are programmed in FY 10/11 and construction is programmed in FY 11/12. The TYCP includes approximately \$1.5 million for this project.

Pittman Beltway – Seven Hills (PV =82.5)

PTSH 0000 – This project is a concrete channel at the downstream edge of the Seven Hills development. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$0.5 million for this project.

Pittman Burns – Interstate – Lake Mead Drive to Pioneer Detention Basin (PV = 82.0)

PTIS 0000 – This concrete channel project is an outfall for the I-515/I-215 Interchange which directs flows to the Pioneer Detention Basin. Design and Right-of-Way Acquisition are programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.1 million for this project.

Pittman Beltway – Pittman East Detention Basin Outfall to Sunridge Heights Parkway (PV =81.5)

PTEA 0244; 0245; and 0291 – This project is a concrete lined outfall channel from the Pittman East Detention Basin to Sunridge Heights Parkway. Design and Right-of-Way Acquisition are programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.1 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

Upper Pittman – North Detention Basin Outfall (PV = 80.5)

PTWA 0983 through 1080 – The North Pittman Detention Basin Outfall controls runoff from the western most portion of the Pittman Wash Watershed. Pre-Design is underway. Final design is programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.7 million for this project.

Lower Pittman – Pittman Wash, Pecos Road to Pebble Road (PV =79.5)

PTWA 0345 through 0411 – This project is a concrete lined channel portion of the Pittman Wash extending from Pecos Avenue to Pebble Road. Design is programmed in FY 13/14. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.8 million for this project.

Upper Pittman – Pittman West Detention Basin & Outfall (PV = 75.5)

PTSR 0000 through 0287 – This project is a 2,160 acre-foot detention basin and outfall storm drain and concrete channel. Design is programmed in FY 14/15. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$3.3 million for this project.

Pittman Burns – Burns, Las Vegas Wash to Weisner Way (PV =73.0)

PTBR 0000; and 0029 – This project consists of a rip rap channel extending from Weisner Way to the confluence with the Las Vegas Wash. Design is programmed in FY 13/14 and Right-of-Way Acquisition is programmed in FY 14/15. The TYCP includes approximately \$3.7 million for this project.

C-1 – Equestrian Detention Basin Outfall (PV = 99.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$2.2 million for this project.

C-1 – Equestrian Tributary (PV = 98.0)

C1E1 0000; and 0002 – This project is concrete channel that collects flow along Equestrian Avenue and delivers it to the Equestrian Detention Basin. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.4 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

C-1 – Northeast Detention Basin and Levee (PV = 96.0)

C1IT 0117 through 0273 – This project is generally located at the base of the River Mountains. The basin will control runoff from the northeast area of the C-1 Channel System and outlet to the C-1 Channel. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$3.9 million for this project.

C-1 – Drake Channel (PV =96.0)

C1DC 0170 – This channel is a tributary to the C-1 Channel along the Drake Street alignment. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.0 million for this project.

C-1 – C-1 Channel (PV = 94.0)

C1CH 0161 – This project is concrete channel to replace the earthen channel conveying flow from Lake Mead Boulevard to the Tuscany development. Design and Right-of-Way Acquisition are programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$5.1 million for this project.

C-1 – Northeast Detention Basin Outfall (PV = 93.0)

C1IT 0000 – The outfall will convey flow from the detention basin to the C-1 Channel. Design is programmed in FY 10/11 and construction is programmed in FY 11/12. The TYCP includes approximately \$5.5 million for this project.

C-1 – Four Kids (PV = 89.5)

C1FK 0000 through 0076 – This project is reinforced concrete box and open channel conveyance tributary to the C-1 Channel downstream of Lake Mead Boulevard. Design and Right-of-Way Acquisition are programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$4.0 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$68.5 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

LAS VEGAS Gowan Planning Area and Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan and Central Basin Planning Areas". City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Storm Drain

Part of the Meadows Detention Basin Collection System

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Detention Basin Facilities

Bruce Street Storm Drain, Local Drainage Project

Brush Street Storm Drain, Local Drainage Project

Buffalo Channel

Between Gowan Detention Basin and Doe Avenue

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Cheyenne Channel

Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

Colorado Avenue System

Clark County is the Lead Entity

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain

Between Charleston Boulevard and Angel Park Detention Basin

Freeway Channel – Charleston Lateral

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Gowan Detention Basins

The North and South Detention Basins are joint use recreation facilities

Gowan Detention Basin Outfall

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard
- Decatur Boulevard to the Western Tributary of the Las Vegas Wash - City of North Las Vegas is the Lead Entity

Gowan/Lone Mountain System - Gilmore Channel

Gowan North - Buffalo Branch

Gowan North, Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North, Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North Channel - Phases I & II

Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System – Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall, Craig Road to Channel

North Las Vegas is the Lead Entity

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Holmby Channel, Local Drainage Project

I-15 Freeway Channel

Portion constructed as part of NDOT's I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Lone Mountain Detention Basin

Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System – Cliff Shadows Parkway to the Beltway

Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

Oakey Boulevard Detention Basin and Outfall

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Rampart Storm Drain

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Road System: Durango Drive US-95 Interchange

Washington Avenue System

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$229,142,161.

The projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Central – Meadows Detention Basin and Outfall (PV = 99.0)

LCME 0000 through 0020 – These funds are provided for expansion and outlet modification of the Meadows Detention Basin completed in October 2002 in conjunction with Las Vegas Valley Water District's Las Vegas Springs Preserve project. The Board

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

approved Resolution Numbers 00-2 (for design) and 01-3 (for construction) to reimburse the LVVWD for these costs, which allowed for design and construction in advance of District funding. Design and construction reimbursements are programmed for FY 05/06 consistent with the resolutions. The TYCP includes approximately \$4.0 million for this project.

Central – Oakey–Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain originally planned to parallel the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. The design, which is underway, has recommended that the facility be constructed within and to replace the existing Alta storm drain due to the excessive costs associated with utility conflicts. Construction is programmed in FY 05/06. The TYCP includes approximately \$12.1 million for this project.

Central – Peak Drive System (PV = 92.0)

LVPK 0056 – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$3.6 million for this project.

Central – Oakey–Meadows Storm Drain (PV = 92.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Design is underway. Construction is programmed in FY 06/07 for the three phases. The TYCP includes approximately \$27.4 million for this project.

Central – Freeway Channel – Owens Avenue to Miller Avenue (PV = 86.5)

LV15 0210 through 0230 – This project increases the capacity of an existing concrete channel parallel to and west of I-15 extending from Owens Avenue to Miller Avenue in order to receive additional flow from the Owens Avenue System. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$7.6 million for this project.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCDE – This project is a storm drain system in Decatur Boulevard between US-95 and Kansas Avenue. The system will connect to the future Las Vegas Creek Channel Parallel System. The facility was completed in May 2004 and is a part of NDOT's Decatur Boulevard Bridge Widening Project. The Board approved Resolution Number 01-4 to reimburse NDOT for these costs. Construction reimbursement is programmed in FY 05/06 consistent with the resolution. The TYCP includes approximately \$0.2 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCCP 0000 through 0454 – This project is a storm drain system in US-95 extending from Martin Luther King Drive to Rainbow Boulevard currently being constructed with NDOT's widening project. The Board approved Resolution Number 05-1 to reimburse NDOT for these costs. Construction reimbursement is programmed in FY 12/13 consistent with the resolution. The TYCP includes approximately \$5.6 million for this project.

Central – Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash (PV = 81.0)

FLBN 0020 – This project is a reinforced concrete box storm drain in Boulder Highway extending from Sahara Avenue to the Flamingo Wash. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$6.6 million for this project.

Central – Owens Avenue System – Michael Way to Rancho Drive (PV = 77.5)

LVOW 0241 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Rancho Drive. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$18.4 million for this project.

Central – Owens Avenue System – Michael Way to Torrey Pines Drive (PV = 77.5)

LVOW 0360 through 0460 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Torrey Pines Drive. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$8.6 million for this project.

Central – Owens Avenue East, Las Vegas Wash to Mojave Road (PV = 77.5)

LVOE 0000 – This project is a reinforced concrete box storm drain in Owens Avenue extending from the Las Vegas Wash to Mojave Road. Design is programmed in FY 12/13 and construction is programmed in FY 14/15. The TYCP includes approximately \$15.8 million for this project.

Central – Owens Avenue East, Mojave Road to Washington Avenue (PV = 77.5)

LVOE 0085 through 0236 – This project is a reinforced concrete box storm drain in Owens Avenue extending from Mojave Road to Las Vegas Boulevard, then down Las Vegas Boulevard to Washington Avenue. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$2.2 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Central – Las Vegas Wash Smoke Ranch – Rancho Drive to Jones Boulevard (PV = 77.0)

LVSr 0359 through 0446 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Rancho Drive to Jones Boulevard. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$16.7 million for this project.

Central – Oakey Drain (PV = 71.0)

FWOK 0020 – This project is a storm drain in Oakey Boulevard from the Freeway Channel to Cahlan Drive. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$4.7 million for this project.

Gowan – Lone Mountain System – Cliff Shadows Parkway to the Beltway (PV = 95.0)

GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Gowan – Lone Mountain System – Branch 4 (PV = 95.0)

GOL4 0001 – This project is a gabion-lined channel west of the Beltway near Cheyenne Avenue controlling flow through a future park site. Design is underway by the City of Las Vegas Parks Department. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.4 million for this project.

Gowan – Gowan North Channel – El Capitan Way to the Beltway (PV = 90.5)

GONO 0234; and GOBW 0000 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to the Beltway. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$8.9 million for this project.

Gowan – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0353 – This project is a storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. This project has three phases. Design is underway for Phase one (GOLO 0000 through 0076) and Phase two (GOLO 0127 through 0178). The third design phase (GOLO 0229 through 0353) is programmed in FY 07/08 and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Construction for these three phases is programmed in FY 05/06, FY 06/07, and FY 09/10 respectively. The TYCP includes approximately \$25.4 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Gowan – Gowan Outfall – Alexander Road Facility (PV = 82.5)

GOAL 0000 – This project is a storm drain in Alexander Road from Rancho Drive to Decatur Boulevard connecting to the existing Gowan Outfall. It will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$6.7 million for this project.

Gowan – El Capitan Branch (PV = 72.0)

GOEC 0000 through 0176 – This project is a reinforced concrete box storm drain beneath El Capitan Way from Lone Mountain Road to Centennial Parkway. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$21.0 million for this project.

The funding programmed for the Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$198.5 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

NORTH LAS VEGAS

Northern Las Vegas Wash Planning Area
Range Wash Planning Area and
Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled "Northern Las Vegas, Range, and Lower Las Vegas Wash Planning Areas". Projects completed or funded for construction since 1987 include:

"A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive
Las Vegas is the Lead Entity

Camino Al Norte Crossing
Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue

Confluence Detention Basin
Clark County is the Lead Entity

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project
From I-15 to Craig Road

Las Vegas Wash – Losee Road

Lower Las Vegas Wash Detention Basin
A joint use recreation facility

Rancho Road System - Centennial Parkway to Rancho Road Detention Basin
Las Vegas is the Lead Entity

Simmons Street Channel

Sloan Channel, Las Vegas Wash to Charleston Boulevard
Clark County is the Lead Entity

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Sloan Channel - Stewart Avenue to Charleston Boulevard

Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

Upper Las Vegas Wash Detention Basin and Diversion Dike

Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Vandenberg Detention Basin

Washington Collection System

Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$202,235,223.

Projects proposed on the TYCP in hydrographic basin order by Priority Value (PV) include the following:

Northern Las Vegas Wash – "A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

LVMD 1482; 1534; and 1594 – This includes construction contingencies and a CLOMR for the Three Bridges Project, which has an anticipated completion date of February 2006. The construction contingencies and CLOMR are programmed in FY 05/06. The TYCP includes \$0.4 million for this project.

Northern Las Vegas Wash – Upper Las Vegas Wash – Craig Road to Elkhorn Road LVUP 0001 through 0333 – This channel is currently under construction and provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. This includes

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

construction contingencies for the project which has an anticipated completion date of June 2006. The construction contingencies are programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Northern Las Vegas Wash – Centennial Channel West – Grand Teton Overpass (PV = 102.5)

CNGT 0000; and CN95 0167 – This project includes storm drain improvements associated with the Grand Teton Overpass at U.S. Highway 95. NDOT participation is anticipated. Construction is programmed in FY 05/06. The TYCP includes approximately \$1.5 million for this project.

Northern Las Vegas Wash – Centennial Parkway Channel East (PV = 93.5)

CNEA 0000 through 0176 – This project intercepts flow along Centennial Parkway in a concrete channel and conveys it to the Las Vegas Wash. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$16.8 million for this project.

Northern Las Vegas Wash – Rancho Detention Basin – Phase II (PV = 91.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. This phase elevates the embankment and adds an emergency spillway. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$0.6 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Jones (PV = 89.5)

LVMJ 0000 – This project is a reinforced concrete box storm drain in Jones Boulevard extending from Farm Road to Elkhorn Road and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.8 million for this project.

Northern Las Vegas Wash – El Campo Grande Storm Drain (PV = 88.0)

RCHO 0056 – This project is the collection system in El Campo Grande Avenue discharging to the Rancho Detention Basin. Design is underway. Construction is programmed in FY 07/08. The TYCP includes approximately \$2.4 million for this project.

Northern Las Vegas Wash – Brent Detention Basin and Racel Street Collector (PV = 87.0)

BRDB 0000 through 0033; and RACO 0000 – This project is a detention basin located at Brent Road near Buffalo Drive just east of Tule Springs State Park. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$4.1 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Northern Las Vegas Wash – Tule Springs Detention Basin (PV = 87.0)

TSDB 0000 through 0012 – This project is a detention basin near Tule Springs State Park. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$1.5 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Decatur Boulevard (PV = 84.0)

LVMD 2324; and LVDE 0000 – This is a two-phase project for reinforced concrete box storm drain in Decatur Boulevard. Design of Phase one (Centennial Parkway to Elkhorn Road – LVMD 2324) is programmed in FY 06/07 and construction is programmed in FY 09/10. Design of Phase two (Elkhorn Road to Farm Road - LVDE 0000) is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$21.4 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Elkhorn (PV = 82.0)

LVMD 2443 through LVMD 2490 – This is a reinforced concrete box storm drain in Elkhorn Road extending from Rainbow Road to Decatur Road. It is programmed in four phases. Phase one (Rainbow Boulevard to Torrey Pines Drive - LVMD 2500) has been designed by private developers and construction is programmed in FY 05/06. Design of Phase two (Decatur Boulevard to Bradley Road - LVMD 2443) is programmed in FY 08/09 and construction is programmed in FY 11/12. Design of Phase three (Bradley Road to Jones Boulevard - LVMD 2450) is programmed in FY 10/11 and construction is programmed in FY 12/13. Design of Phase four (Torrey Pines Drive to Jones Boulevard - LVMD 2490) is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$33.7 million for this project.

Northern Las Vegas Wash – Tropical Parkway Channel East (PV = 81.0)

TREA 0000 – This project is a reinforced concrete box storm drain beneath Tropical Parkway from 5th Street to its confluence with the Upper Las Vegas Wash Channel. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$9.4 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Rainbow, Elkhorn Road to Farm Road (PV = 80.5)

LVMD 2525 through 2550 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Elkhorn Road to Farm Road. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$8.4 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Rainbow, Farm Road to Grand Teton Drive (PV = 80.5)

LVMD 2574 through 2599 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Farm Road to Grand Teton. Design is programmed in FY 11/12 and Right-of-Way Acquisition is programmed in FY 12/13. Construction is

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

programmed in FY 14/15. The TYCP includes approximately \$7.0 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Grand Teton Drive (PV = 80.5)

LVMD 2632 through 2661 – This project is a reinforced concrete box storm drain in Grand Teton Road extending from Rainbow Boulevard to Buffalo Drive. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$8.9 million for this project.

Northern Las Vegas Wash – Ann Road Channel East (PV = 76.5)

ANEA 0000 – This project is a reinforced concrete box storm drain beneath Ann Road from 5th Street to its confluence with the Upper Las Vegas Wash Channel. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.6 million for this project.

Range – Orchard Detention Basin (PV = 93.0)

SLOR 0087 through 0148 – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Design is underway with Clark County as the Lead Entity. Construction is programmed in FY 07/08. The TYCP includes approximately \$4.3 million for this project.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. The cost for the project will be shared with RTC on the Lamb Boulevard segment. Design is underway. Right-of-Way Acquisition is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$6.1 million for this project.

Range – Owens Detention Basin and Outfall (PV = 85.5)

SLWA 0127 through 0158; and SLOW 0000 – This is one of the Sunrise Mountain Detention Basins located at the east end of Owens Boulevard. It outlets to the Sloan Channel via a storm drain in Washington Avenue. Design is programmed in FY 07/08 and Right-of-Way Acquisition is programmed in FY 08/09. Construction is programmed in FY 10/11. The TYCP includes approximately \$7.6 million for this project.

The funding programmed for the Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$137.8 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

CLARK COUNTY

**Duck Creek/Blue Diamond Planning Area
Tropicana/Flamingo Planning Area
Outlying Areas**

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled "Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Areas". Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Blue Diamond Channel, Jones Branch

Blue Diamond Channel – Rainbow Branch

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Robindale Road

Duck Creek, Broadbent Boulevard Bridge and Channel

Duck Creek, Broadbent Boulevard to Boulder Highway

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Phase II and Lower Pittman

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

Flamingo Diversion – Jones Branch

Flamingo Wash, Algonquin Drive to Maryland Parkway

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Flamingo Wash at Boulder Highway

Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Spencer Street Bridge and Approach Channel

Lakes Detention Basin, Collection, and Outfall System

A joint use recreation facility

Lower Blue Diamond Detention Basin Collector Channel

Lower Duck Creek Detention Basin and Outfall Channel

Rawhide Channel at Sagebrush Street

Rawhide Channel System

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch – Flamingo Connector

Tomiyasu and La Casita Crossings of Duck Creek

Tropicana and Flamingo Washes Project:

- **Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)**
- **Blue Diamond Channel – Durango Reach (Warm Springs Intersection)**
- **Blue Diamond Detention Basin**
- **F-1 Channel, Beltway to Hualapai Way**
- **F-1 and F-2 Debris Basins and Channels, Phase II**
- **F-4 Debris Basin and Channel**
- **Flamingo Detention Basin Expansion**

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

- **Flamingo Diversion Channel, Phase I**
- **Lower Blue Diamond Channel**
- **Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)**
- **Lower Red Rock Complex**
- **R-4 Detention Basin and Channel**
- **Red Rock Channel (Beltway Section 10A)**
- **Red Rock Detention Basin Expansion**
- **Red Rock Detention Basin Scour Protection and Outfall Channel**
- **Tropicana Detention Basin and Outfall Channel**
- **Upper Blue Diamond Diversion Channel**
- **Upper Flamingo Diversion Channel, Phase II**

Tropicana Wash Channel
Paradise Road to Koval Lane

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements
On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Cooper Crossing in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Hiko Springs Outfall Channel

Logan (Benson) Wash Improvements in Moapa Valley

Searchlight Flood Control Improvements

Unnamed Wash Improvements in Laughlin

Indian Springs Detention Basin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$282,421,259.

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order by Priority Value (PV) include the following:

Tropicana/Flamingo – Corps of Engineer's (COE) Tropicana/Flamingo Washes Project – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. The TYCP includes approximately \$1.0 million in FY 05/06 to make up the local share at 25% to match the COE funding at 75%.

Tropicana/Flamingo – Tropicana North Branch Detention Basin (PV=95.5)
TRNB 0080 through 0085 – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane. Design and Right-of-Way Acquisition are underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.4 million for this project.

Tropicana/Flamingo – Flamingo Diversion – South Buffalo Branch (PV = 88.5)
FLSB 0000 through 0075 – This is a three-phase reinforced concrete box storm drain beneath Buffalo Drive extending from the Flamingo Diversion Channel to Sunset Road. Design of Phase one (Flamingo Wash to Russell Road – FLSB 0000) was done in conjunction with RTC's Russell Road project. Construction is programmed in FY 08/09. Design of Phase two (Russell Road to Patrick Lane – FLSB 0050) is programmed in FY 09/10 and construction is programmed in FY 10/11. Design of Phase three (Patrick Lane to Sunset Road – FLSB 0075) is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$13.1 million for this project.

Tropicana/Flamingo – F4 Patrick Lane/Fort Apache Road Lateral (PV = 69.5)
FLOQ – This project is a concrete channel intercepting flow in Fort Apache Road and Patrick Lane and delivering it to the F-4 Channel near the beltway. Design is underway.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Construction is programmed in FY 07/08. The TYCP includes approximately \$2.5 million for this project.

Tropicana/Flamingo – Flamingo Hacienda (PV = 88.5)

FLHA 0000 – This project is a concrete channel intercepting flow in Fort Apache Road and delivering it to the F1 Channel near the beltway. Design is being done by others. Construction is programmed in FY 08/09. The TYCP includes approximately \$3.6 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 1 (Tropicana Channel) Boulder Highway to Mountain Vista Street (PV = 83.0)

LV01 0151 – This project is a storm drain beneath Tropicana Avenue from Boulder Highway to Mountain Vista Street. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$9.2 million for this project.

Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

FLWA 1048 through 1050 – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$2.6 million for this project.

Tropicana/Flamingo – Flamingo Wash, Nellis Boulevard to Lamb Boulevard (PV = 85.5)

FLWA 0079 – This project is channel improvements from Nellis Boulevard to Lamb Boulevard. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$9.3 million for this project.

Tropicana/Flamingo – Flamingo Wash, Lamb Boulevard to I-515 (PV = 86.0)

FLWA 0175 – This project is channel improvements from Lamb Boulevard to I-515. Design is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$4.4 million for this project.

Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376 through 0556 – This project is channel improvements from Desert Inn Road to Spencer Street. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$6.8 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 84.0)

FLWA 0892 through 0895 – This project is channel improvements from Industrial Road to Hotel Rio Drive. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYCP includes approximately \$0.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

BDWA 0430 through 0468; and BDWA 0483 through 0625 – This project will be constructed in two phases. Phase one is the collector channel to the Lower Blue Diamond Detention Basin (BDWA 0483 through 0625) is under construction in partnership with NDOT. Resolution 04-4 was adopted by the Board to reimburse NDOT and is programmed in FY 11/12 consistent with the resolution. Phase two is the 156 acre-foot detention basin located at the Union Pacific Railroad and Windmill Lane and its outfall to Ullom Drive (BDWA 0430 through 0468). Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$10.1 million for this project.

Duck Creek/Blue Diamond – Duck Creek/Blue Diamond Channel, Bermuda Road to Parvin Street (PV = 83.0)

DCBD 0073 through 0177 – This project is channel improvements on the Duck Creek-Blue Diamond Wash from Bermuda Road to Parvin Street. Design is programmed in FY 08/09 and Right-of-Way Acquisition is programmed in FY 09/10. Construction is programmed in FY 11/12. The TYCP includes approximately \$10.7 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel, Amigo Street to Rancho Destino (PV = 88.0)

BDWA 0086 through 0138 – This project is channel improvements to Blue Diamond Wash from Amigo Street to Rancho Destino. Design is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$8.2 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, UPRR to Jones Boulevard (PV = 82.0)

BDW1 0000 – This project is a reinforced concrete box storm drain in Wigwam Avenue from the UPRR to Jones Boulevard. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$2.2 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Pebble Road to Raven Avenue (PV = 82.5)

BDW4 0174 – This project is a reinforced concrete box storm drain in Rainbow Boulevard between Pebble Road and Raven Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 05/06. Construction is programmed in FY 07/08. The TYCP includes approximately \$0.4 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, UPRR to Rainbow Boulevard (PV = 84.0)

BDW4 0000 – This project is a reinforced concrete box storm drain primarily in Pebble Road between the UPRR and Rainbow Boulevard. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$11.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Wigwam Avenue to Ford Avenue (PV = 82.5)

BDW3 0000 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Wigwam Avenue to Ford Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$1.0 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek Detention Basin (PV = 86.5)

DCWA 2259 through 2262 – This detention basin is complete, constructed by developers in the area. Construction participation funding is programmed in FY 12/13. The TYCP includes approximately \$3.0 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to Las Vegas Boulevard (PV = 101.0)

DCWA 1294 through 1351 – This project is a concrete channel extending from Las Vegas Boulevard to Silverado Ranch Road. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$7.6 million for this project.

Duck Creek/Blue Diamond – Railroad Detention Basin (PV = 103.0)

DCW4 0365; and 0366 – This project is a detention basin recently added by amendment. It is anticipated to be constructed with developer participation. Design is programmed in FY 05/06 and construction is programmed in FY 06/07. The TYCP includes approximately \$7.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel 02, I-15 to Decatur Boulevard (PV = 81.5)

BD02 0125 through 0289 – This project is a reinforced concrete box storm drain in Richmar Avenue extending from Decatur Boulevard to Interstate 15. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.5 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Duck Creek, Mt. Vista Street to Green Valley Parkway (PV = 82.5)

DCWA 0520 through 0580 – This project is a gabion lined open channel extending from Mountain Vista Street to Green Valley Parkway along the Duck Creek. Design is underway. Construction is programmed in FY 07/08. The TYCP includes approximately \$2.9 million for this project.

Duck Creek/Blue Diamond – Duck Creek at Sunset Road (PV = 82.5)

DCWA 0647 – This project is a concrete channel extending 600 feet south of Sunset Road along the Duck Creek. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$0.8 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

DCWA 0912 through 0949 – This project includes channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Design is underway. Construction is programmed in FY 05/06. The TYCP includes approximately \$2.4 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Spencer Street to I-215 (PV = 83.0)

DCWA 0966 – This project includes channel improvements on Duck Creek from Spencer Street to I-215. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$1.0 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$124.7 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings – Goodsprings – Phase I

GSEA 0000; GSPA 0027; and GSRV 0019 – This project consists of riprap channel in Revere Street discharging to the natural watercourse on the north side of Goodsprings' completed improvements. The design and construction has been funded previously. Construction and Right-of-Way Acquisition for this phase are programmed in FY 07/08. The TYCP includes approximately \$0.4 million for this project.

Muddy River and Tributaries – Lewis Avenue to Cooper Avenue

MRLV 0010 through 0050 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Design is underway. Additional Right-of-Way Acquisition is programmed in FY 05/06. Construction is programmed in FY 07/08. The TYCP includes approximately \$9.3 million for this project.

Muddy River and Tributaries – Cooper Avenue to Yamashita Street

MRLV 0070 through 0100 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Right-of-Way Acquisition is programmed in FY 08/09. Final design is programmed in FY 11/12. Construction is programmed in FY 14/15. The TYCP includes approximately \$12.1 million for this project.

Muddy River and Tributaries – Yamashita Street to Gubler Avenue

MRLV 0120 through 0150 – This project will be constructed in two phases and consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Final Design of Phase one improvements at Gubler crossing is programmed in FY 05/06 and construction is programmed in FY 06/07. Right-of-Way Acquisition for Phase two channel improvements is programmed in FY 08/09 and final design is programmed in FY 12/13. Sufficient construction funds for Phase two are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$6.8 million for this project.

Outlying Areas – Laughlin – Bridge Canyon Detention Basin

LUHS 0415 through 0417 – This project consists of a detention basin at the mouth of Bridge Canyon on the west side of Section 8. Design is programmed in FY 12/13 and construction is programmed in FY 14/15. The TYCP includes approximately \$9.5 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Outlying Areas – Laughlin – Hiko Detention Basin Expansion

LUHS 0244 – This project consists of the expansion of the Hiko Springs Detention Basin to accommodate diversion of the Bridge Canyon flow. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$0.5 million for this project.

Outlying Areas – Laughlin – Bridge Canyon Outfall

LUHS 0315 through 0317 – This project consists of a concrete lined channel from Bridge Canyon Detention Basin to Hiko Springs Detention Basin. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.2 million for this project.

Outlying Areas – Laughlin – SR 163 at Casino Drive

LUBC 0002 through 0031 – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Design is programmed in FY 05/06 and construction is programmed in FY 07/08. The TYCP includes approximately \$0.3 million for this project.

Outlying Areas – Searchlight – West

SRWE 0000 through 0091 – This project consists of storm drain improvements on the west side of Searchlight. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYCP includes approximately \$1.9 million for this project.

Outlying Areas – Bunkerville – Windmill Wash Outfall

WIJE 0000 through 0058 – This project consists of storm drain and open channel providing an outfall from the Windmill Wash Detention Basin to the Virgin River. Design is underway. Right-of-Way Acquisition and construction are programmed in FY 05/06. The TYCP includes approximately \$2.1 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$43.2 million. In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$167.9 million for flood control facilities over the next 10 years.

REGIONAL FLOOD CONTROL DISTRICT

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Buchanan Boulevard Channel

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements

A joint use recreation facility

Industrial Road Facilities

Valley View and DD Facilities

Veteran's Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

**West Airport Watershed, including West Adams Boulevard and
Georgia Avenue Improvements**

District funding since 1987 for the projects plus design efforts of future projects total approximately \$15,887,695.

The projects proposed on the TYCP for Boulder City in hydrographic basin order include the following:

Georgia/Buchanan – East Airport Facilities

GBAP 0001 – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Design is programmed in FY 08/09 and construction is programmed in FY 09/10. The TYCP includes approximately \$0.8 million for this project.

Georgia/Buchanan – Buchanan Boulevard, El Camino Way, and Gingerwood Street Crossings

GBGR 0000; and GBBC 0108 & 0148 – This project is reinforced box culvert in Buchanan Boulevard, El Camino Way, and Gingerwood Street at the Buchanan Boulevard Channel. Design is programmed in FY 06/07 and construction is programmed in FY 08/09. The TYCP includes approximately \$0.5 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Boulder City (continued)

Hemenway – Trailhead Facilities

HMTH 0033 – This project is a riprap dike discharging into the Trailhead Detention Basin. Design is programmed in FY 08/09 and construction is programmed in FY 09/10. The TYCP includes approximately \$0.2 million for this project.

Hemenway – Hemenway Channel Facilities

HMWA 0004 through 0181 – This project is the remaining segment of the Hemenway Wash Facilities. Design is programmed in FY 06/07 and construction is programmed in FY 07/08. The TYCP includes approximately \$0.6 million for this project.

Hemenway – Lake Mountain Drive Debris Basin Expansion

HMLM 0065; and 0083 – This project is the expansion of the Lake Mountain Drive Debris Basin to one-acre foot capacity. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYCP includes approximately \$0.06 million for this project.

North Railroad – Bootleg Canyon Detention Basin and Inflow Structures

NRBL 0094; 0095; and 0097 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$0.1 million for this project.

North Railroad – Bootleg Canyon Detention Basin Outfall

NRBL 0093; and 0096 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$0.9 million for this project.

North Railroad – Railroad Facilities

NRRR 0000 through 0089 – This project consists of a collection channel which outlets into the North Railroad Detention Basin. Design is programmed in FY 09/10 and construction is programmed in FY 10/11. The TYCP includes approximately \$4.2 million for this project.

North Railroad – Yucca Debris Basin, Collection, and Outfall

NRIN 0021 through 0087 – This project is the design and construction of two debris basins, collection system and outfall facilities. Design is underway. Construction is programmed in FY 06/07. The TYCP includes approximately \$1.1 million for this project.

West Airport – West Airport Facilities

WAAP 0000 through 0077 – This project is an open channel west of the Boulder City Airport. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$5.9 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Boulder City (continued)

West Airport – BB Facilities

WABB 0000 through 0027 – This project is an open channel southwest of Boulder City. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$0.2 million for this project.

West Airport – CC Facilities

WACC 0001 through 0002 – This project is an unlined dike in southwest Boulder City. Design is programmed in FY 11/12 and construction is programmed in FY 14/15. The TYCP includes approximately \$0.06 million for this project.

The funding programmed for Boulder City totals approximately \$14.8 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Detention Basin

District funding since 1987 for this project plus design efforts of future projects totals approximately \$15,266,925.

No projects are programmed for Mesquite during this Ten Year planning period due to acceleration of funding to construct the Abbott Wash project.

REGIONAL FLOOD CONTROL DISTRICT

The first year of the Construction Program comprises the recommended FY 2006 project list. The project list totals \$94,978,693 and is funded from the estimated 1/4% Sales Tax Revenues, General Obligation Debt and funds remaining from previous set asides for the Corps of Engineers Tropicana/Flamingo Washes Project. Projected revenue for the first year is \$128,206,200, which includes a combination of Pay-As-You-Go resources and General Obligation Debt. The proposed FY 2006 project list is as follows:

Henderson (Pittman Wash and C-1 Channel Planning Areas):

Pittman – Railroad (Board Prioritized: Phase I on 8/08/02) (PV = 102.0) PTRR 0000; and PTIS 0014 through 0015

Phase I (PTRR 0000; and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is under construction with NDOT's I-215 Interchange project. Funds to reimburse NDOT for Construction in the amount of \$1,486,500 are included.

**Pittman Beltway – Pecos West and Eastern Avenue Tributary (PV =101.0)
PTPW 0000 through 0041; and PTEA 0000 through 0054** – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Funds for Construction in the amount of \$8,184,806 are included.

**Pittman Burns – Burns at Boulder Highway (PV =100.0)
PTBR 0164** – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Funds for Construction in the amount of \$3,886,629 are included.

**Pittman Burns – Gibson, Warm Springs Road to Kelso Dunes Avenue (PV = 97.5)
PTGB 0210** – This project is a double 9' by 4' reinforced concrete box storm drain. Funds for Design in the amount of \$140,383 are included.

**Pittman Beltway – Anthem Parkway Channel – Horizon Ridge Parkway St. Rose Parkway (PV =97.0)
PTAP 0005; and 0018** – This project is a concrete lined channel from St. Rose Parkway to Horizon Ridge Parkway. Funds for Design in the amount of \$107,312 are included.

**Pittman Railroad – Mac Donald Ranch Channel (PV = 96.5)
PTMR 0093** – This reach of channel connects privately constructed channels through the MacDonald Ranch development area. Funds for Design in the amount of \$101,913 are included.

**C-1 – Equestrian Detention Basin Outfall (PV = 99.0)
C1EQ 0000** – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Funds for Construction in the amount of \$2,216,268 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

C-1 – Equestrian Tributary (PV = 98.0)

C1E1 0000; and 0002 – This project is concrete channel that collects flow along Equestrian Avenue and delivers it to the Equestrian Detention Basin. Funds for Design in the amount of \$88,414 are included.

Total First Year: \$16,212,226

Las Vegas (Gowan and Central Basin Planning Areas):

Central – Meadows Detention Basin and Outfall (PV = 99.0)

LCME 0000 through 0020 – These funds are provided for expansion and outlet modification of the Meadows Detention Basin completed in October 2002 in conjunction with Las Vegas Valley Water District's Las Vegas Springs Preserve project. Funds to reimburse LVVWD for Resolution Numbers 00-2 (for design) and 01-3 (for construction) in the amount of \$3,950,000 are included.

Central – Oakey–Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain originally planned to parallel the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. Funds for Construction in the amount of \$12,060,897 are included.

Central – Peak Drive System (PV = 92.0)

LVPK 0056 – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Funds for Construction in the amount of \$3,636,843 are included.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCDE – This project is a storm drain system in Decatur Boulevard between US-95 and Kansas Avenue. The system will connect to the future Las Vegas Creek Channel Parallel System. Funds to reimburse NDOT for Resolution Number 01-4 in the amount of \$247,000 are included.

Central – Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash (PV = 81.0)

FLBN 0020 – This project is a reinforced concrete box storm drain in Boulder Highway extending from Sahara Avenue to the Flamingo Wash. Funds for Design in the amount of \$457,595 are included.

Central – Owens Avenue System – Michael Way to Rancho Drive (PV = 77.5)

LVOW 0241 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Rancho Drive. Funds for Design in the amount of \$1,266,147 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

Central – Oakey Drain (PV = 71.0)

FWOK 0020 – This project is a storm drain in Oakey Boulevard from the Freeway Channel to Cahlan Drive. Funds for Design in the amount of \$339,484 are included.

Gowan – Gowan North Channel – El Capitan Way to the Beltway (PV = 90.5)

GONO 0234; and GOBW 0000 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to the Beltway. Funds for Construction in the amount of \$8,886,902 are included.

Gowan – Lone Mountain System – Cliff Shadows Parkway to the Beltway (PV = 95.0)

GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Funds for Construction in the amount of \$1,500,000 are included.

Gowan – Lone Mountain System – Branch 4 (PV = 95.0)

GOL4 0001 – This project is a gabion-lined channel west of the Beltway near Cheyenne Avenue controlling flow through a future park site. Funds for Construction in the amount of \$1,378,791 are included.

Gowan – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0076 – This project is one phase of a storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. Funds for Construction of Phase I in the amount of \$6,685,037 are included.

Total First Year: \$40,408,696

North Las Vegas (Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Northern Las Vegas Wash – “A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

LVMD 1482; 1534; and 1594 – This includes construction contingencies and a CLOMR for the Three Bridges Project, which has an anticipated completion date of February 2006. Funds for Construction contingencies and a CLOMR in the amount of \$395,000 are included.

Northern Las Vegas Wash – Upper Las Vegas Wash – Craig Road to Elkhorn Road

LVUP 0001 through 0333 – This channel is currently under construction and provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. Funds for Construction contingencies in the amount of \$1,500,000 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

Northern Las Vegas Wash – Centennial Channel West – Grand Teton Overpass (PV = 102.5)

CNGT 0000; and CN95 0167 – This project includes storm drain improvements associated with the Grand Teton Overpass at U.S. Highway 95. NDOT participation is anticipated. Funds for Construction in the amount of \$1,500,000 are included.

Northern Las Vegas Wash – Rancho Detention Basin – Phase II (PV = 91.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. This phase elevates the embankment and adds an emergency spillway. Funds for Construction in the amount of \$623,644 are included.

Northern Las Vegas Wash – Las Vegas Wash Jones (PV = 89.5)

LVMJ 0000 – This project is a reinforced concrete box storm drain in Jones Boulevard extending from Farm Road to Elkhorn Road and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Funds for Design in the amount of \$128,234 are included.

Northern Las Vegas Wash – Brent Detention Basin and Racel Street Collector (PV = 87.0)

BRDB 0000 through 0033; and RACO 0000 – This project is a detention basin located at Brent Road near Buffalo Drive just east of Tule Springs State Park. Funds for Design in the amount of \$292,240 are included.

Northern Las Vegas Wash – Tule Springs Detention Basin (PV = 87.0)

TSDB 0000 through 0012 – This project is a detention basin near Tule Springs State Park. Funds for Design in the amount of \$111,362 are included.

Northern Las Vegas Wash – Las Vegas Wash – Elkhorn (PV = 82.0)

LVMD 2500 – This is part of a phased project consisting of a reinforced concrete box storm drain in Elkhorn Road extending from Rainbow Road to Decatur Road. Phase one (Rainbow Boulevard to Torrey Pines Drive) has been designed by private developers. Funds for Construction in the amount of \$6,430,040 are included.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. The cost for the project will be shared with RTC on the Lamb Boulevard segment. Funds for Right-of-Way Acquisition in the amount of \$595,408 are included.

Total First Year: \$11,575,927

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – Corps of Engineer's (COE) Tropicana/Flamingo Washes Project – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. Funds for Construction in the amount of \$1,000,000 are included.

**Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street
(PV = 86.5)**

FLWA 0376 through 0556 – This project is channel improvements from Desert Inn Road to Spencer Street. Design is underway. Funds for Construction in the amount of \$6,845,220 are included.

Duck Creek/Blue Diamond – Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

BDWA 0430 through 0468 – This project will be constructed in two phases. Phase two is the 156 acre-foot detention basin located at the Union Pacific Railroad and Windmill Lane and its outfall to Ullom Drive. Funds for Construction of Phase two in the amount of \$3,571,202 are included.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, UPRR to Jones Boulevard (PV = 82.0)

BDW1 0000 – This project is a reinforced concrete box storm drain in Wigwam Avenue from the UPRR to Jones Boulevard. Funds for Design in the amount of \$105,113 are included.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Pebble Road to Raven Avenue (PV = 82.5)

BDW4 0174 – This project is a reinforced concrete box storm drain in Rainbow Boulevard between Pebble Road and Raven Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Funds for Design in the amount of \$27,334 are included.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Wigwam Avenue to Ford Avenue (PV = 82.5)

BDW3 0000 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Wigwam Avenue to Ford Avenue and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Funds for Design in the amount of \$75,591 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to Las Vegas Boulevard (PV = 101.0)

DCWA 1294 through 1351 – This project is a concrete channel extending from Las Vegas Boulevard to Silverado Ranch Road. Funds for Construction in the amount of \$7,600,000 are included.

Duck Creek/Blue Diamond – Railroad Detention Basin (PV = 103.0)

DCW4 0365; and 0366 – This project is a detention basin recently added by amendment. It is anticipated to be constructed with developer participation. Funds for Design in the amount of \$588,866 are included.

Duck Creek/Blue Diamond – Duck Creek at Sunset Road (PV = 82.5)

DCWA 0647 – This project is a concrete channel extending 600 feet south of Sunset Road along the Duck Creek. Funds for Design in the amount of \$57,368 are included.

Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

DCWA 0912 through 0949 – This project includes channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Funds for Construction in the amount of \$2,355,795 are included.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Muddy River and Tributaries – Lewis Avenue to Cooper Avenue

MRLV 0010 through 0050 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Funds for Right-of-Way Acquisition in the amount of \$2,000,000 are included.

Muddy River and Tributaries – Yamashita Street to Gubler Avenue

MRLV 0120 through 0150 – This project will be constructed in two phases and consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Funds for Design in the amount of \$306,000 are included.

Outlying Areas – Laughlin – SR 163 at Casino Drive

LUBC 0002 through 0031 – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Funds for Design in the amount of \$24,336 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2006 Project List (continued)

Outlying Areas – Searchlight – West

SRWE 0000 through 0091 – This project consists of storm drain improvements on the west side of Searchlight. Funds for Design in the amount of \$134,160 are included.

Outlying Areas – Bunkerville – Windmill Wash Outfall

WIJE 0000 through 0058 – This project consists of storm drain and open channel providing an outfall from the Windmill Wash Detention Basin to the Virgin River. Funds for Right-of-Way Acquisition and Construction in the amount of \$2,090,857 are included.

Clark County (Las Vegas Valley):	\$22,226,491
Clark County (Outlying Areas):	\$ 4,555,353

Total First Year: \$26,781,844

Boulder City:

No projects are programmed for Boulder City in Year 1.

Total First Year: \$0

Mesquite:

No projects are programmed for Mesquite in Year 1.

Total First Year: \$0.0

It should be noted that projects that are not included on the FY 2006 project list may be eligible to have construction expedited if they meet the criteria presented in Sections II.B.9 and II.D.5 & 6 of the District's Policies and Procedures Manual. To meet these criteria a project must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental.

EXHIBIT A

EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area		Funded Projects (a)	Current MPU Total Costs (b)	Total Planning Area Cost	Percent of Total Planning Area
Henderson :					
	C-1	\$34,238,168.91	\$37,115,000	\$71,353,169	2.76%
	Pittman	\$45,066,547.92	\$173,422,000	\$218,488,548	8.44%
	Sub-total	\$79,304,716.83	\$210,537,000	\$289,841,717	11.19%
Las Vegas					
	Central	\$134,652,345.37	\$409,379,000	\$544,031,346	21.01%
	Gowan	\$62,886,098.25	\$156,863,000	\$219,749,098	8.49%
	Sub-total	\$197,538,443.62	\$566,242,000	\$763,780,444	29.50%
North Las Vegas					
	Northern L V Wash	\$86,562,039.97	\$433,932,000	\$520,494,040	20.10%
	Range	\$27,262,627.00	\$136,478,000	\$163,740,627	6.32%
	Lower L V Wash	\$0.00	\$21,924,000	\$21,924,000	0.85%
	Sub-total	\$113,824,666.97	\$592,334,000	\$706,158,667	27.27%
Clark County					
	Duck Cr/Blue Diamond	\$63,478,628.24	\$280,728,404	\$344,207,033	13.29%
	Flamingo/Tropicana	\$133,891,047.34	\$201,998,352	\$335,889,400	12.97%
	Outlying	\$26,721,185.82	\$73,160,529	\$99,881,715	3.86%
	Sub-total	\$224,090,861.40	\$555,887,285	\$779,978,147	30.12%
Boulder City :					
	Boulder City	\$10,451,158.72	\$24,002,700	\$34,453,859	1.33%
	Sub-total	\$10,451,158.72	\$24,002,700	\$34,453,859	1.33%
Mesquite :					
	Mesquite	\$4,935,245.65	\$10,200,000	\$15,135,246	0.58%
	Sub-total	\$4,935,245.65	\$10,200,000	\$15,135,246	0.58%
GRAND-TOTAL		\$630,145,093.19	\$1,959,202,985	\$2,589,348,079	100.00%

Notes:

- (a) From CIP Cumulative Reporting 10/10/02 at adoption of Las Vegas Valley MPU.
- (b) Cost of remaining facilities from applicable Master Plans as of 10/10/02 at adoption of Las Vegas Valley MPU.

EXHIBIT B

EXHIBIT B

CITY OF HENDERSON	Priority Factor and Weight											Priority Value
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M		
HYDROGRAPHIC BASIN: PITTMAN	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
PROJECT: Railroad												
PTRR 0000; & PTIS 0014 thru 0015	4	4	4	4	4	3	3	3	3	2	102.0	
	20.0	18.0	16.0	14.0	12.0	7.5	6.0	4.5	3.0	1.0		
PROJECT: Pecos W. & Eastern AVE Trib												
PTPW 0000 thru 0041; & PTEA 0000 thru 0054	4	4	5	3	3	3	4	3	2	3	101.0	
	20.0	18.0	20.0	10.5	9.0	7.5	8.0	4.5	2.0	1.5		
PROJECT: Burne at Boulder Highway												
PTBR 0164	3	3	4	4	3	4	5	5	3	4	100.0	
	15.0	13.5	16.0	14.0	9.0	10.0	10.0	7.5	3.0	2.0		
PROJECT: Gibson Warm Springs to Kites Dunes												
PTGB 0210	3	2	4	5	4	2	5	5	3	5	97.5	
	15.0	9.0	16.0	17.5	12.0	5.0	10.0	7.5	3.0	2.5		
PROJECT: Anthony Parkway Channel - Horton Ridge to St. Rose Pkwy												
PTAP 0005; & 0018	3	3	4	4	4	4	4	4	1	3	97.0	
	15.0	13.5	16.0	14.0	12.0	10.0	8.0	6.0	1.0	1.5		
PROJECT: McDonald Ranch Channel												
PTMR 0093	3	5	4	4	2	3	4	3	1	4	96.5	
	15.0	22.5	16.0	14.0	6.0	7.5	8.0	4.5	1.0	2.0		
PROJECT: Horton Ridge Detrital Basin and Channel												
PTHR 0104 thru 0205	3	4	2	4	4	4	4	4	3	1	94.5	
	15.0	18.0	8.0	14.0	12.0	10.0	8.0	6.0	3.0	0.5		
PROJECT: North DB												
PTWA 1149 thru 1151; & PTLA 0000	4	4	4	4	2	2	4	2	3	1	93.5	
	20.0	18.0	16.0	14.0	6.0	5.0	8.0	3.0	3.0	0.5		
PROJECT: Windway Wash DB & Outfall												
WWDC 0069 thru 0151	3	3	3	4	3	4	4	4	4	3	93.0	
	15.0	13.5	12.0	14.0	9.0	10.0	8.0	6.0	4.0	1.5		
PROJECT: Pioneer Collection System, UPRR to L-19												
PTPD 0000	3	5	2	4	3	3	3	3	3	4	91.5	
	15.0	22.5	8.0	14.0	9.0	7.5	6.0	4.5	3.0	2.0		
PROJECT: Green Valley												
PTGV 0000; & 0041	3	3	3	4	4	3	3	5	2	2	90.5	
	15.0	13.5	12.0	14.0	12.0	7.5	6.0	7.5	2.0	1.0		
PROJECT: Seven Hills												
PTSH 0000	3	3	3	3	3	3	3	3	3	3	82.5	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Interstate - Lake Mead to Pioneer DB												
PTIS 0000	3	3	3	3	3	3	3	3	3	2	82.0	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0		
PROJECT: Pittman East Detention Basin Outfall to Sunrise Heights Parkway												
PTEA 0244; 0245; & 0291	3	3	3	3	3	3	3	3	2	3	81.5	
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.5		
PROJECT: North DB Outfall												
PTWA 0983 thru 1080	3	4	3	4	3	0	4	2	1	1	80.5	
	15.0	18.0	12.0	14.0	9.0	0.0	8.0	3.0	1.0	0.5		
PROJECT: Pittman Wash Pecos to Pebble												
PTWA 0345 thru 0411	2	5	2	3	2	3	3	3	3	3	79.5	
	10.0	22.5	8.0	10.5	6.0	7.5	6.0	4.5	3.0	1.5		
PROJECT: Pittman West Detention Basin & Outfall												
PTSR 0000 thru 0287	2	4	4	2	2	3	2	2	3	2	75.5	
	10.0	18.0	16.0	7.0	6.0	7.5	4.0	3.0	3.0	1.0		
PROJECT: Burne Las Vegas Wash to Weimer												
PTBR 0000; & 0029	2	4	3	3	2	2	2	2	3	3	73.0	
	10.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	3.0	1.5		
HYDROGRAPHIC BASIN: C-1												
PROJECT: Equestrian DB Outfall												
C1EQ 0000	4	5	3	3	3	3	4	3	3	4	99.0	
	20.0	22.5	12.0	10.5	9.0	7.5	8.0	4.5	3.0	2.0		
PROJECT: Equestrian Tributary												
C1E1 0000 & 0002	4	3	4	4	3	3	4	3	4	3	98.0	
	20.0	13.5	16.0	14.0	9.0	7.5	8.0	4.5	4.0	1.5		
PROJECT: NE DB & Levee												
C1IT 0117 thru 0273	4	4	4	4	3	3	3	2	1	3	96.0	
	20.0	18.0	16.0	14.0	9.0	7.5	6.0	3.0	1.0	1.5		
PROJECT: Drake Channel												
C1DC 0170	4	4	4	4	3	3	3	2	1	3	96.0	
	20.0	18.0	16.0	14.0	9.0	7.5	6.0	3.0	1.0	1.5		
PROJECT: C1 Channel												
C1CH 0161	3	3	3	5	4	3	3	4	3	3	94.0	
	15.0	13.5	12.0	17.5	12.0	7.5	6.0	6.0	3.0	1.5		
PROJECT: NE DB Outfall												
C1IT 0000	4	3	4	3	3	3	3	3	4	4	93.0	
	20.0	13.5	16.0	10.5	9.0	7.5	6.0	4.5	4.0	2.0		
PROJECT: Four Kids												
C1FK 0000 thru 0076	3	4	3	4	3	3	3	3	2	3	89.5	
	15.0	18.0	12.0	14.0	9.0	7.5	6.0	4.5	2.0	1.5		

EXHIBIT B

CITY OF LAS VEGAS	Priority Factor and Weight											Priority Value
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M		
HYDROGRAPHIC BASIN: CENTRAL												
PROJECT: Meadows DS & Outfall												
LCME 0000 THRU 0020	4 20.0	3 13.5	4 16.0	4 14.0	3 9.0	3 7.5	4 8.0	3 4.5	5 5.0	3 1.5	99.0	
PROJECT: Oasis - Meadows Alta Parallel System												
MEAP 0000 thru 0172	4 20.0	3 13.5	4 16.0	3 10.5	4 12.0	4 10.0	2 4.0	3 4.5	1 1.0	3 1.5	93.0	
PROJECT: Peak Drive System												
LVPK 0056	4 20.0	3 13.5	4 16.0	4 14.0	3 9.0	1 2.5	3 6.0	3 4.5	4 4.0	5 2.5	92.0	
PROJECT: Gallery - Meadows Storm Drain												
MEOK 0000 thru 0233	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	5 10.0	3 4.5	1 1.0	3 1.5	92.0	
PROJECT: Freeway Channel - Over to Millar												
LV15 0210 thru 0230	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	3 3.0	4 2.0	86.5	
PROJECT: Las Vegas Creek Channel Parallel System												
LCCP 0000 thru 0454; & LCDE	4 20.0	3 13.5	4 16.0	2 7.0	2 6.0	4 10.0	1 2.0	3 4.5	1 1.0	2 1.0	81.0	
PROJECT: Flamingo - Boulder HWY North, Sahara to Flamingo West												
FLBN 0020	4 20.0	3 13.5	4 16.0	2 7.0	2 6.0	4 10.0	1 2.0	3 4.5	1 1.0	2 1.0	81.0	
PROJECT: Circus Avenue System - Towne Place to Ranch												
LVOW 0241 thru 0460	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	3 3.0	4 2.0	77.5	
PROJECT: Circus Avenue East												
LVOE 0000 thru 0236	5 25.0	3 13.5	4 16.0	3 10.5	1 3.0	1 2.5	1 2.0	2 3.0	1 1.0	2 1.0	77.5	
PROJECT: Las Vegas Wash Service Road - Sahara to Vegas												
LVSF 0359 thru 0446	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	1 2.5	1 2.0	1 1.5	1 1.0	1 0.5	77.0	
PROJECT: Oasis Drain												
FWOK 0020	4 20.0	2 9.0	3 12.0	2 7.0	3 9.0	2 5.0	2 4.0	1 1.5	2 2.0	3 1.5	71.0	
HYDROGRAPHIC BASIN: GOWAN												
PROJECT: Lone Mountain System - CMV Station to Bellway												
GOLM 0246	3 15.0	4 18.0	3 12.0	3 10.5	4 12.0	3 7.5	5 10.0	4 6.0	3 3.0	2 1.0	95.0	
PROJECT: Lone Mountain System - Branch A												
GOL4 0001	3 15.0	4 18.0	3 12.0	3 10.5	4 12.0	3 7.5	5 10.0	4 6.0	3 3.0	2 1.0	95.0	
PROJECT: Gowan II Channel - El Capitan to Sahara												
GONO 0234; & GOBW 0000	4 20.0	3 13.5	3 12.0	4 14.0	3 9.0	2 5.0	5 10.0	3 4.5	1 1.0	3 1.5	90.5	
PROJECT: Gowan Outfall - Lone Mtn Branch												
GOL0 0000 thru 0353	3 15.0	3 13.5	4 16.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	87.0	
PROJECT: Gowan Outfall - Alexander Rd Facility												
GOAL 0000	5 25.0	3 13.5	4 16.0	4 14.0	1 3.0	1 2.5	1 2.0	3 4.5	1 1.0	2 1.0	82.5	
PROJECT: El Capitan Branch												
GOEC 0000 thru 0176	5 25.0	2 9.0	4 16.0	2 7.0	2 6.0	1 2.5	1 2.0	1 1.5	2 2.0	2 1.0	72.0	

EXHIBIT B

CITY OF NORTH LAS VEGAS		Priority Factor and Weight										Priority Value
		Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	
HYDROGRAPHIC BASIN: NORTHERN LAS		5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	
PROJECT: Central Channel West - Grand Teton Overpass												
CNGT 0000; & CN95 0167		4	4	4	3	4	3	4	4	3	3	102.5
		20.0	18.0	16.0	10.5	12.0	7.5	8.0	6.0	3.0	1.5	
PROJECT: Central Piny Channel East												
CNEA 0000 thru 0176		3	4	4	4	3	3	3	3	2	3	93.5
		15.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	2.0	1.5	
PROJECT: Rancho Delencia Basin - Phase 1												
RCHO 0062		4	3	3	3	4	2	4	4	3	2	91.0
		20.0	13.5	12.0	10.5	12.0	5.0	8.0	6.0	3.0	1.0	
PROJECT: Las Vegas Wash - Jones												
LVMJ 0000		3	3	4	4	5	2	2	2	2	4	89.5
		15.0	13.5	16.0	14.0	15.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: El Campa Grande Storm Drain												
RCHO 0056		4	3	3	3	3	2	4	4	3	2	88.0
		20.0	13.5	12.0	10.5	9.0	5.0	8.0	6.0	3.0	1.0	
PROJECT: West Delencia Basin and Rural Street Collection												
BRDB 0000 thru 0033; & RACO 0000		3	3	4	4	3	2	3	3	2	4	87.0
		15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Tule Springs Detention Basin												
TSDB 0000 thru 0012		3	3	4	4	3	2	3	3	2	4	87.0
		15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Densen												
LVMD 2324; & LVDE 0000		3	3	4	4	2	2	3	3	2	4	84.0
		15.0	13.5	16.0	14.0	6.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Elmore												
LVMD 2443 thru 2490		3	3	4	4	2	2	2	3	2	4	82.0
		15.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	2.0	
PROJECT: Tropical Parkway Channel East												
TREA 0000		3	3	4	4	2	2	2	3	2	2	81.0
		15.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	1.0	
PROJECT: Las Vegas Wash Rainbow Elmore to Farm												
LVMD 2525 thru 2550		3	3	4	4	2	2	2	2	2	4	80.5
		15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Las Vegas Wash Rainbow Farm to Grand Teton												
LVMD 2574 thru 2599		3	3	4	4	2	2	2	2	2	4	80.5
		15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Las Vegas Wash Grand Teton												
LVMD 2632 thru 2661		3	3	4	4	2	2	2	2	2	4	80.5
		15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Ann Road Channel East												
ANEA 0000		3	3	4	4	1	2	2	2	2	2	76.5
		15.0	13.5	16.0	14.0	3.0	5.0	4.0	3.0	2.0	1.0	
HYDROGRAPHIC BASIN: RANGE												
PROJECT: Grand Delencia Basin												
SLOR 0087 thru 0148		4	4	3	3	3	3	3	4	3	2	93.0
		20.0	18.0	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	
PROJECT: Range Wash Land Blvd. Storm Drain												
RWLA 0000 thru 0047; & RWRR 0012 thru 0050		2	5	2	3	4	5	3	4	2	3	91.0
		10.0	22.5	8.0	10.5	12.0	12.5	6.0	6.0	2.0	1.5	
PROJECT: Owens Det. Basin & Outfall												
SLWA 0127 thru 0158; & SLOW 0000		3	4	3	3	3	2	3	4	3	2	85.5
		15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	

EXHIBIT B

CLARK COUNTY	Priority Factor and Weight											Priority Value
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M		
HYDROGRAPHIC BASIN: Trop/ Flam	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
PROJECT: Lower Flamingo DB												
FLWA 1048 thru 1050	4	4	4	2	4	2	4	4	2	5	96.5	
PROJECT: Tropicana North Branch DB												
TRNB 0080 thru 0085	4	4	4	2	4	2	4	4	2	3	95.5	
PROJECT: Flamingo Overlook - South Buffalo Branch												
FLSB 0000 thru 0075	3	3	3	3	4	4	4	3	2	2	88.5	
PROJECT: Flamingo Hacienda												
FLHA 0000	3	3	3	3	4	4	4	3	2	2	88.5	
PROJECT: Flamingo Wash, Desert Inn to Spencer												
FLWA 0376 thru 0556	3	3	3	3	4	3	4	3	2	3	86.5	
PROJECT: Flamingo Wash, Nellis to I-15												
FLWA 0175	3	3	3	3	4	3	4	3	2	2	86.0	
PROJECT: Flamingo Wash, Nellis to Las Vegas												
FLWA 0079	3	3	3	3	4	3	4	3	2	1	85.5	
PROJECT: Flamingo Wash, Industrial to Hotel Rio Dr.												
FLWA 0892 thru 0895	3	3	3	3	3	3	4	3	2	4	84.0	
PROJECT: Las Vegas Wash - Branch 1 (Tropicana Channel, Boulder Highway to Mountain View)												
LV01 0151	3	3	3	3	4	3	4	2	1	1	83.0	
PROJECT: Ft. Patrick Lateral/Fort Apache Road Lateral												
FLOQ	2	2	3	3	3	3	2	3	2	2	69.5	
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond												
PROJECT: Railroad Detention Basin												
DCW4 0365; & 0366	4	4	4	3	4	4	4	3	2	4	103.0	
PROJECT: Duck Creek, Ultimate Reach to Las Vegas Blvd												
DCWA 1294 thru 1351	4	4	4	4	4	2	4	3	2	3	101.0	
PROJECT: Blue Diamond Channel, Arroyo to Rancho Santiago												
BDWA 0086 thru 0138	4	3	3	3	3	3	4	3	2	2	88.0	
PROJECT: Upper Duck Creek DB												
DCWA 2259 thru 2262	3	4	3	2	4	2	4	4	2	3	86.5	
PROJECT: Blue Diamond Wash S Rainbow, UPRR to Rainbow												
BDW4 0000	3	3	3	3	4	3	4	2	2	1	84.0	
PROJECT: Lower Blue Diamond DB & Collector Channel												
BDWA 0430 thru 0468	3	3	3	3	3	3	4	3	2	2	83.0	
PROJECT: Duck Cr./Blue Diamond, Beardsley to Parks												
DCBD 0073 thru 0177	3	3	3	3	3	3	4	3	2	2	83.0	
PROJECT: Duck Creek, Bonanza to Spencer												
DCWA 0912 thru 0949	3	3	3	3	3	3	3	3	3	4	83.0	
PROJECT: Duck Creek, Spencer to I-15												
DCWA 0966	3	3	3	3	3	3	3	3	3	4	83.0	
PROJECT: Blue Diamond Wash S Rainbow, Parks to Raven												
BDW4 0174	3	3	3	3	3	3	3	3	3	3	82.5	
PROJECT: Blue Diamond Wash S Rainbow, Whisman to Ford												
BDW3 0000	3	3	3	3	3	3	3	3	3	3	82.5	
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy												
DCWA 0520 thru 0580	3	3	3	3	3	3	3	3	3	3	82.5	
PROJECT: Duck Creek at Sunset												
DCWA 0647	3	3	3	3	3	3	3	3	3	3	82.5	
PROJECT: Blue Diamond Wash Whisman, UPRR to Jones												
BDW1 0000	3	3	3	3	3	3	3	3	3	2	82.0	
PROJECT: Blue Diamond Channel 02 I-15 to Decatur												
BD02 0125 thru 0289	3	3	3	3	4	3	4	1	1	1	81.5	

EXHIBIT C

EXHIBIT C

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15	
TOTAL PLAN				\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489	
Unencumbered from previous year \$58,215,765					\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310	
ENTITY RESOURCES				\$69,109,164	\$17,150,295	\$5,256,391	\$6,014,865	\$5,596,195	\$4,864,522	\$5,278,104	\$5,590,158	\$6,033,141	\$6,459,274	\$6,866,220	
Unencumbered from previous year \$10,233,836					\$938,069	\$5,302	\$1,043,162	\$3,189,712	\$19,709	\$1,937,951	\$838,125	\$1,076,862	\$367,234	\$591,308	
ENTITY TOTAL			\$240,320,000	\$210,537,000	\$68,517,856	\$16,212,226	\$6,189,157	\$4,977,006	\$3,449,646	\$8,034,524	\$3,359,862	\$6,689,984	\$5,794,404	\$7,168,902	\$6,642,146
HYDROGRAPHIC BASIN: PITTMAN			\$171,569,000	\$173,422,000	\$45,352,194	\$13,907,544	\$1,267,846	\$3,708,424	\$3,449,646	\$7,552,047	\$2,639,086	\$1,575,702	\$1,142,672	\$3,467,082	\$6,642,146
SYSTEM: Pittman Burns		PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$33,064,000	\$36,388,000	\$16,306,143	\$5,513,512	\$0	\$2,140,547	\$3,449,646	\$0	\$86,839	\$293,110	\$1,142,672	\$378,706	\$3,301,112
PROJECT: Burns at Boulder Highway															
Design/Admin		PTBR 0164	Design Started 03/04	\$110,000											
Right-of-way			\$0	\$3,886,629											
Construction			\$3,300,000												
PROJECT: Burns Las Vegas Wash to Welsner															
Design/Admin		PTBR 0000; & 0029		\$410,000										\$978,706	
Right-of-way			\$959,000	\$3,679,817											
Construction			\$2,699,000												
PROJECT: Railroad															
Phase 1 Construction		PTRR 0000; & PTIS 0014 thru 0015	Resolution 02-6	\$1,486,500	\$1,486,500										
PROJECT: Gibson, Warm Springs to Kelso Dunes															
Design/Admin		PTGB 0210		\$208,000											
Right-of-way			\$0	\$1,962,074											
Construction			\$1,368,000												
PROJECT: Pioneer Collection System UPRR to I-515															
Design/Admin		PTPD 0000		\$29,000							\$29,419	\$16,610			
Right-of-way			\$24,000	\$379,949							\$69,826				
Construction			\$188,000									\$276,599			
PROJECT: Interstate - Lake Mead to Pioneer DB															
Design/Admin		PTIS 0000		\$227,000										\$201,609	
Right-of-way			\$313,000	\$1,142,672										\$941,062	
Construction			\$1,490,000												
PROJECT: Horizon Ridge Debris Basin and Channel															
Design/Admin		PTHR 0104 thru 0205		\$381,000			\$278,127	\$192,835							
Right-of-way			\$19,000	\$3,768,502			\$49,729								
Construction			\$2,490,000					\$3,256,811							
SYSTEM: Pittman Beltway		PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$53,066,000	\$26,912,000	\$12,744,731	\$8,292,118	\$0	\$1,394,139	\$0	\$0	\$247,588	\$1,282,592	\$0	\$1,528,293	\$0
PROJECT: Pecos W. & Eastern Ave.Trib															
Design/Admin		PTPW 0000 thru 0041; & PTEA 0000 thru 0054		\$915,000											
Right-of-way			\$230,000	\$8,184,806											
Construction			Design Started 00/01	\$6,685,000											
PROJECT: Pittman East Detention Basin Outfall to Sunridge Heights Parkway															
Design/Admin		PTEA 0244; 0245; & 0291		\$589,000											\$24,404
Right-of-way			\$176,000	\$1,110,244											\$566,291
Construction			\$3,867,000												
PROJECT: Seven Hills															
Design/Admin		PTSH 0000		\$38,000							\$31,203				\$23,400
Right-of-way			\$0	\$449,253											
Construction			\$248,000												\$334,650
PROJECT: Green Valley															
Design/Admin		PTGV 0000; & 0041		\$126,000							\$103,464	\$71,705			
Right-of-way			\$43,000	\$1,498,977							\$112,921				
Construction			\$823,000									\$1,210,656			
PROJECT: Anthem Parkway Channel - Horizon Ridge St. Rose Pkwy															
Design/Admin		PTAP 0005; & 0018		\$159,000			\$107,212	\$77,279							
Right-of-way			\$240,000	\$1,501,451											
Construction			\$1,047,000					\$1,316,760							
SYSTEM: Pittman Railroad		PTRE, PTLM, PTFD, PTDW, PTMR, PTBM, PTST	\$27,889,000	\$40,160,000	\$1,369,758	\$101,913	\$1,267,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: MacDonald Ranch Channel															
Design/Admin		PTMR 0093		\$151,000			\$151,000	\$0							
Right-of-way			\$0	\$1,369,758											
Construction			\$990,000					\$1,197,186							

EXHIBIT C

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

Adopted June 9, 2005					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15	
TOTAL PLAN				Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous year \$58,215,765				Cumulative Available Resources	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310	
ENTITY RESOURCES				Annual Resources	\$69,109,164	\$17,150,295	\$5,256,391	\$6,014,865	\$5,596,195	\$4,864,522	\$5,278,104	\$5,590,158	\$6,033,141	\$6,459,274	\$6,866,220
Unencumbered from previous year \$10,233,836				Cumulative Available Resources	\$938,069	\$5,302	\$1,043,162	\$3,189,712	\$19,709	\$1,937,951	\$838,125	\$1,076,862	\$367,234	\$591,308	
ENTITY TOTAL		\$240,320,000	\$210,537,000	\$68,517,856	\$16,212,226	\$6,189,157	\$4,977,006	\$3,449,646	\$8,034,524	\$3,359,862	\$6,689,984	\$5,794,404	\$7,168,902	\$6,642,146	
SYSTEM: Upper Pittman		PTWA0485+, PTWB, PTSR, PTLA, PTSD	\$18,093,000	\$46,537,000	\$11,643,103	\$0	\$0	\$0	\$0	\$7,552,047	\$0	\$0	\$0	\$750,022	\$3,341,034
PROJECT: North DB Outfall															
Design/Admin			\$812,000												\$750,022
Right-of-way		PTWA 0983 thru 1080	\$0	\$750,022											
Construction			\$5,270,000												
PROJECT: Pittman West Detention Basin & Outfall															
Design/Admin			\$3,478,000												\$3,341,034
Right-of-way		PTSR 0000 thru 0287	\$200,000	\$3,341,034											
Construction			\$22,266,000												
PROJECT: North DB															
Design/Admin			\$824,000						\$433,731						
Right-of-way		PTWA 1149 thru 1151; & PTLA 0000	\$0	\$7,552,047											
Construction			\$5,233,000						\$7,118,316						
SYSTEM: Lower Pittman		PTDC, PTPE, PTRW, PTWA 0476-, WWDC,		\$3,288,458	\$0	\$0	\$173,738	\$0	\$0	\$2,304,659	\$0	\$0	\$0	\$810,061	\$0
PROJECT: Whitney Wash DB & Outfall															
Design/Admin			\$238,000				\$173,738			\$130,288					
Right-of-way		WWDC 0069 thru 0151	\$0	\$2,478,397											
Construction			\$1,537,000							\$2,174,372					
PROJECT: Pittman Wash Pecos to Pebble															
Design/Admin			\$877,000												\$810,061
Right-of-way		PTWA 0345 thru 0411	\$0	\$810,061											
Construction			\$5,764,000												
HYDROGRAPHIC BASIN: C-1			\$68,751,000	\$37,115,000	\$23,165,662	\$2,304,682	\$4,921,311	\$1,268,582	\$0	\$482,477	\$720,776	\$5,114,282	\$4,651,732	\$3,701,820	\$0
SYSTEM: C-1		C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US	\$65,923,000	\$34,227,000	\$23,165,662	\$2,304,682	\$4,921,311	\$1,268,582	\$0	\$482,477	\$720,776	\$5,114,282	\$4,651,732	\$3,701,820	\$0
PROJECT: NE DB & Levee															
Design/Admin			\$490,000			\$229,292									
Right-of-way		C1IT 0117 thru 0273	\$0	\$3,878,896											
Construction			\$3,018,000			\$3,649,604									
PROJECT: NE DB Outfall															
Design/Admin			\$499,000							\$409,750	\$284,093				
Right-of-way		C1IT 0000	\$0	\$5,524,031											
Construction			\$3,283,000								\$4,830,189				
PROJECT: Drake Channel															
Design/Admin			\$137,000			\$64,108									
Right-of-way		C1DC 0170	\$0	\$1,042,415											
Construction			\$809,000			\$979,307									
PROJECT: Equestrian DB Outfall															
Design/Admin			\$274,000		\$123,265										
Right-of-way		C1EQ 0000	\$0	\$2,216,268											
Construction			\$1,800,000		\$2,092,983										
PROJECT: Four Kids															
Design/Admin			\$334,000							\$274,261				\$203,671	
Right-of-way		C1FK 0000 thru 0076	\$14,000	\$4,012,847						\$36,765					
Construction			\$2,197,000											\$3,496,149	
PROJECT: C-1 Channel															
Design/Admin			\$437,000						\$345,037				\$258,747		
Right-of-way		C1CH 0161	\$56,000	\$5,134,209					\$137,439						
Construction			\$2,871,000										\$4,092,860		
PROJECT: Equestrian Tributary															
Design/Admin			\$131,000		\$68,414		\$63,733								
Right-of-way		C1E1 0000; & 0002	\$0	\$1,356,996											
Construction			\$958,000				\$1,204,829								

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

Adopted June 9, 2005					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15	
TOTAL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489	
			Cumulative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310	
ENTITY RESOURCES			Annual Resources	\$202,778,541	\$65,858,402	\$13,851,452	\$15,850,157	\$14,746,892	\$12,818,812	\$13,908,669	\$14,730,983	\$15,898,315	\$17,021,246	\$18,093,614	
			Cumulative Available Resources		\$25,449,706	\$721,463	\$10,508,509	\$835,664	\$6,192,090	\$3,542,945	\$2,698,199	\$3,423,969	\$891,350	\$4,266,324	
ENTITY TOTAL			\$401,928,000	\$566,242,000	\$198,512,217	\$40,408,696	\$38,579,695	\$6,063,111	\$24,419,737	\$7,462,386	\$16,557,814	\$15,575,729	\$15,172,545	\$19,553,865	\$14,718,640
HYDROGRAPHIC BASIN: CENTRAL			\$228,614,000	\$409,379,000	\$133,641,471	\$21,957,966	\$27,386,280	\$5,523,647	\$24,419,737	\$0	\$15,106,857	\$15,575,729	\$8,952,615	\$0	\$14,718,640
SYSTEM: LV Wash I-15 Tributary		LAAS, LAAT, LASO, LV15, LVBR, LVCL, LVLM, LVOW, LVPK, LVRA, LVSR	\$72,485,000	\$83,105,000	\$54,945,865	\$4,902,990	\$0	\$1,119,807	\$18,240,481	\$0	\$15,106,857	\$15,575,729	\$0	\$0	\$0
PROJECT: Owens Avenue System - Michael to Rancho															
Design/Admin		LVOW 0241	\$1,876,000	\$18,351,898	\$1,266,147			\$949,495							
Right-of-way			\$0												
Construction			\$12,337,000				\$16,136,256								
PROJECT: Owens Avenue System - Michael to Torrey Pines															
Design/Admin		LVOW 0360 and 0460	\$814,000	\$8,611,216			\$594,213			\$445,606					
Right-of-way			\$0												
Construction			\$5,352,000						\$7,571,397						
PROJECT: Freeway Channel - Owens to Miller															
Design/Admin		LV15 0210 thru 0230	\$720,000	\$7,615,448			\$525,594			\$394,148					
Right-of-way			\$0												
Construction			\$4,733,000						\$6,695,706						
PROJECT: Las Vegas Wash Smoke Ranch - Rancho to Jones															
Design/Admin		LVSR 0359 thru 0446	\$1,521,000	\$16,730,459				\$1,154,730			\$865,943				
Right-of-way			\$0												
Construction			\$9,998,000							\$14,709,786					
PROJECT: Peak Drive System															
Design/Admin		LVPK 0056	\$449,000	\$3,636,843	\$202,026										
Right-of-way			\$0												
Construction			\$2,954,000				\$3,434,818								

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15	
TOTAL PLAN															
Unencumbered from previous year \$58,215,765					\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489	
Cumulative Available Resources					\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310	
ENTITY RESOURCES															
Unencumbered from previous year \$47,632,400					\$65,858,402	\$13,851,452	\$15,850,157	\$14,746,892	\$12,818,812	\$13,908,669	\$14,730,983	\$15,898,315	\$17,021,246	\$18,093,614	
Cumulative Available Resources					\$25,449,706	\$721,463	\$10,508,509	\$835,664	\$6,192,090	\$3,542,945	\$2,698,199	\$3,423,969	\$891,350	\$4,266,324	
ENTITY TOTAL					\$40,408,696	\$38,579,695	\$6,063,111	\$24,419,737	\$7,462,386	\$16,557,814	\$15,575,729	\$15,172,545	\$19,553,865	\$14,718,640	
SYSTEM: LV Wash Central		CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH, LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	\$155,922,000	\$129,432,000	\$72,058,757	\$16,597,381	\$27,386,280	\$4,403,840	\$0	\$0	\$0	\$0	\$8,952,615	\$0	\$14,718,640
PROJECT: Meadows DB & Outfall															
Design/Admin		LCME 0000 thru 0020	Resolution 00-2	\$150,000	\$150,000										
Right-of-way Construction			Resolution 01-3	\$3,800,000	\$3,950,000	\$3,800,000									
PROJECT: Oakey-Meadows Alta Parallel System															
Design/Admin		MEAP 0000 thru 0172	Design Started 03/04	\$1,490,000	\$670,419										
Right-of-way Construction				\$0	\$12,060,897										
				\$9,796,000	\$11,390,478										
PROJECT: Oakey - Meadows Storm Drain															
Design/Admin		MEOK 0000 thru 0233		\$3,253,000											
Right-of-way					\$0										
Design/Admin		MEOK 0000	Design Started 03/04	\$1,088,000	\$509,122										
Construction					\$7,157,000	\$8,654,810									
Design/Admin		MEOK 0063	Design Started 03/04	\$1,109,000	\$518,949										
Construction					\$7,288,000	\$8,813,226									
Design/Admin		MEOK 0159 thru 0233	Design Started 03/04	\$1,056,000	\$494,148										
Construction					\$6,943,000	\$8,396,024									
PROJECT: Las Vegas Creek Channel Parallel System															
Design/Admin		LCCP 0000 thru 0454; & LCDE		\$5,246,000											
Right-of-way					\$0										
Construction		LCDE	Resolution 01-4	\$247,000	\$247,000										
Construction		LCCP 0000 thru 0454	Resolution 05-1	\$5,628,282								\$5,628,282			
PROJECT: Owens Avenue East															
Design/Admin		LVOE 0000		\$1,278,000											
Right-of-way					\$0								\$1,136,061		\$918,448
Construction				\$8,399,000											\$13,900,192
Design/Admin		LVOE 0085 thru 0236		\$2,465,000											
Right-of-way					\$0								\$2,189,281		
Construction				\$16,209,000											
PROJECT: Oakey Drain															
Design/Admin		FWOK 0020		\$503,000	\$339,484		\$244,791								
Right-of-way					\$0										
Construction				\$3,307,000											
								\$4,159,049							
SYSTEM: Sahara Boulder Highway															
BHSA, FLBN, FLMP, FW15 0214+, FWPS, FWSA, FWVW		\$0	\$138,631,000	\$6,636,850	\$457,595	\$0	\$0	\$6,179,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Flamingo - Boulder HWY North, Sahara to Flamingo Wash															
Design/Admin		FLBN 0020		\$678,000	\$457,595			\$343,156							
Right-of-way					\$0										
Construction				\$4,462,000				\$5,836,101							

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

Adopted June 9, 2005					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15	
TOTAL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489	
Unencumbered from previous year \$58,215,765			Cumulative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310	
ENTITY RESOURCES			Annual Resources	\$202,778,541	\$65,858,402	\$13,851,452	\$15,850,157	\$14,746,892	\$12,818,812	\$13,908,669	\$14,730,983	\$15,898,315	\$17,021,246	\$18,093,614	
Unencumbered from previous year \$47,632,400			Cumulative Available Resources		\$25,449,706	\$721,463	\$10,508,509	\$835,664	\$6,192,090	\$3,542,945	\$2,698,199	\$3,423,969	\$891,350	\$4,266,324	
ENTITY TOTAL					\$40,408,696	\$38,579,695	\$6,063,111	\$24,419,737	\$7,462,386	\$16,557,814	\$15,575,729	\$15,172,545	\$19,553,865	\$14,718,640	
HYDROGRAPHIC BASIN: GOWAN			\$173,314,000	\$156,863,000	\$64,870,746	\$18,450,730	\$11,193,414	\$539,464	\$0	\$7,462,386	\$1,450,957	\$0	\$6,219,930	\$19,553,865	\$0
SYSTEM: Gowan North		GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC, GOFE, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE	\$96,174,000	\$141,666,000	\$64,870,746	\$18,450,730	\$11,193,414	\$539,464	\$0	\$7,462,386	\$1,450,957	\$0	\$6,219,930	\$19,553,865	\$0
PROJECT: Gowan N. Channel - El Capitan to Beltway															
Design/Admin		GONO 0234; & GOBW 0000		\$1,098,000											
Right-of-way				\$0											
Design/Admin		GONO 0234	Design Started 03/04	\$914,000	\$411,250										
Construction				\$6,010,000	\$6,988,238										
Design/Admin		GOBW 0000	Design Started 03/04	\$184,000	\$82,790										
Construction				\$1,208,000	\$1,404,624										
PROJECT: Gowan Outfall-Alexander Rd Facility															
Design/Admin		GOAL 0000		\$1,168,000											
Right-of-way				\$0											
Construction		50/50 RTC		\$7,678,000											
PROJECT: Lone Mountain System - Cliff Shadows to Beltway															
Design/Admin		GOLM 0246		\$144,000											
Right-of-way				\$196,000											
Construction		Dev Part>>>		\$947,000	\$1,600,000										
PROJECT: Gowan Outfall - Lone Mtn Branch															
Design/Admin		GOLO 0000 thru 0076	Design Started 03/04	\$825,000	\$371,206										
Right-of-way				\$0											
Construction				\$5,430,000	\$6,313,832										
Design/Admin		GOLO 0127 thru 0178	Design Started 03/04	\$1,329,000		\$621,897									
Right-of-way				\$0											
Construction				\$8,742,000		\$10,571,517									
Design/Admin		GOLO 0229 thru 0353	50/50 RTC	\$1,478,000			\$539,464		\$388,989						
Right-of-way				\$0											
Construction		50/50 RTC		\$9,722,000											
PROJECT: Lone Mountain System - Branch 4															
Design/Admin		GOL4 0001	Design by CLV Parks	\$170,000	\$76,491										
Right-of-way				\$258,000											
Construction				\$1,120,000	\$1,302,301										
PROJECT: El Capitan Branch															
Design/Admin		GOEC 0000 thru 0176		\$1,767,000											
Right-of-way				\$0											
Construction				\$11,604,000											

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN														
Unencumbered from previous year \$58,215,765					\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,668	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973
Cumulative Available Resources						\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712
ENTITY RESOURCES														
Unencumbered from previous year \$387,741					\$143,829,215	\$17,238,722	\$12,806,459	\$14,654,376	\$13,634,344	\$11,851,724	\$12,859,359	\$13,619,635	\$14,698,901	\$15,737,114
Cumulative Available Resources						\$5,662,796	\$442,548	\$835,831	\$5,794,303	\$688,597	\$7,162,488	\$2,250,848	\$4,216,877	\$11,154,038
ENTITY TOTAL														
\$266,704,000			\$527,185,000	\$137,842,379	\$11,575,927	\$18,026,707	\$14,261,092	\$8,675,873	\$16,957,431	\$6,385,467	\$18,531,275	\$12,732,872	\$8,799,953	\$21,895,783
HYDROGRAPHIC BASIN: NORTHERN LAS VEGAS WASH			\$206,491,000	\$433,932,000	\$119,816,782	\$10,980,519	\$18,026,707	\$4,042,435	\$6,545,014	\$16,957,431	\$1,304,794	\$18,531,275	\$12,732,872	\$8,799,953
SYSTEM: Lower Western Tributary		KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 - 2300, LVNC, LVSM	\$218,597,000	\$56,224,000	\$395,000	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Main Branch, Alexander to Lake Mead - 3 Bridges														
CLOMR					\$20,000									
Constr. Contingency		LVMD 1482, 1534, & 1594		\$395,000	\$375,000									
SYSTEM: Upper LV Wash														
		ANEA, CNEA, EKEA, FMEA, GTEA, KCHU, KCUN, LSLE, LSLW, LV5C, LVIM, LVLO, LVLS, LVMO, LVRW, LVUP, MOKC, MORC, MOSH, TREA, UPEA, UPEB, UPWE	\$47,266,000	\$171,981,000	\$28,346,313	\$1,500,000	\$16,787,125	\$0	\$650,627	\$0	\$0	\$8,772,649	\$635,913	\$0
PROJECT: Upper LV Wash, Craig to Elkhorn														
Design/Admin		LVUP 0001 thru 0333	Design Started 00	\$639,000	\$1,500,000									
Constr. Contingency			Eng Est >>>>	\$10,657,509	\$1,800,000									
PROJECT: Centennial Piety Channel East														
Design/Admin		CNEA 0000 thru 0176	Design Started 00	\$1,478,000		\$691,627								
Right-of-way			Eng Est >>>>	\$0										
Construction				\$13,310,000	\$16,095,504									
PROJECT: Ann Road Channel East														
Design/Admin		ANEA 0000		\$716,000								\$635,913		
Right-of-way				\$0										
Construction				\$4,706,000										
PROJECT: Tropical Parkway Channel East														
Design/Admin		TREA 0000		\$857,000			\$650,627				\$497,811			
Right-of-way				\$0										
Construction				\$5,631,000	\$9,423,276						\$8,284,738			
SYSTEM: Ann Road														
		ANWE, EKHU, RCBC, RCHB, RCHO	\$42,677,000	\$24,395,000	\$3,004,894	\$623,644	\$0	\$2,381,050	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Rancho Detention Basin - Phase II														
Design/Admin		RCHO 0062	Design Started 04/05	\$81,000	\$36,446									
Right-of-way				\$0										
Construction				\$505,000	\$623,644	\$567,198								
PROJECT: El Campo Grande Storm Drain														
Design/Admin		RCHO 0056	Design Started 04/05	\$272,000			\$132,372							
Right-of-way				\$0										
Construction				\$1,788,000	\$2,381,050	\$2,248,679								

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN				\$604,188,074	\$69,890,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous year \$58,215,765					\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY RESOURCES				\$143,829,215	\$17,238,722	\$12,806,459	\$14,654,376	\$13,634,344	\$11,851,724	\$12,859,359	\$13,619,635	\$14,698,901	\$15,737,114	\$16,728,581
Unencumbered from previous year \$387,741					\$5,662,796	\$442,548	\$835,831	\$5,794,303	\$688,597	\$7,162,488	\$2,250,848	\$4,216,877	\$11,154,038	\$5,986,836
ENTITY TOTAL		\$266,704,000	\$527,185,000	\$137,842,379	\$11,575,927	\$18,026,707	\$14,261,092	\$8,675,873	\$16,957,431	\$6,385,467	\$18,531,275	\$12,732,872	\$8,799,953	\$21,895,783
SYSTEM: Upper Western Tributary		CN95, CNGT, CNWE, EKBU, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSBU, MSIM, MSLC, MSNV		\$88,070,774	\$8,461,875	\$1,239,582	\$1,661,384	\$5,894,387	\$16,957,431	\$1,304,794	\$9,758,627	\$12,096,959	\$8,799,953	\$21,895,783
PROJECT: Las Vegas Wash - Decatur														
Design/Admin			\$1,766,000						\$929,574					
Right-of-way		LVMD 2324	\$0											
Construction			\$11,611,000	\$21,351,425					\$15,794,147					
Centennial to Elkhorn			\$296,000						\$239,709			\$175,261		
Design/Admin		LVDE 0000	\$0											
Right-of-way			\$0											
Construction			\$1,847,000									\$2,578,101		
Elkhorn to Farm														
PROJECT: Las Vegas Wash - Elkhorn														
Design/Admin		LVMD 2443	\$794,500				\$603,175			\$452,328				
Right-of-way			\$0											
Construction			\$5,222,500							\$7,683,723				
Decatur to Bradley														
Design/Admin		LVMD 2450	\$794,500							\$652,397		\$470,422		
Right-of-way			\$0											
Construction			\$5,222,500	\$33,735,508								\$7,991,071		
Bradley to Jones														
Design/Admin		LVMD 2500	\$794,500		\$957,482									
Right-of-way			\$0											
Construction			\$5,222,500		\$6,072,558									
Rainbow to Torrey Pines														
Design/Admin		LVMD 2490	\$794,500							\$652,397			\$489,238	
Right-of-way			\$0											
Construction			\$5,222,500										\$8,510,714	
Torrey Pines to Jones														
PROJECT: Las Vegas Wash Jones														
Design/Admin		LVMJ 0000	\$380,000		\$128,234		\$92,466							
Right-of-way			\$0											
Construction			\$2,495,000	\$1,789,619			\$1,568,919							
50/50 RTC														
PROJECT: Las Vegas Wash Rainbow Elkhorn to Farm														
Design/Admin		LVMD 2525 thru 2550	\$678,000								\$579,003			\$494,200
Right-of-way			\$0	\$8,397,732										
Construction			\$4,462,000											\$7,384,529
PROJECT: Las Vegas Wash Rainbow Farm to Grand Teton														
Design/Admin		LVMD 2574 thru 2599	\$500,000								\$426,994			\$320,206
Right-of-way			\$160,000	\$6,669,835								\$481,054		
Construction			\$3,288,000											\$5,441,560
PROJECT: Las Vegas Wash Grand Teton														
Design/Admin		LVMD 2632 thru 2661	\$722,000								\$615,579			\$462,378
Right-of-way			\$0	\$8,931,846										
Construction			\$4,745,000											\$7,804,889
PROJECT: Centennial Channel West - Grand Teton Overpass														
Design/Admin		CNGT 0000; & CN95 0167	\$716,000											
Right-of-way			\$0	\$1,500,000										
Construction			\$1,500,000		\$1,500,000									
30% cost est. NDOT Participation														
PROJECT: Brent Detention Basin and Racal Street Collector														
Design/Admin		BRDB 0000 thru 0033; & RACO 0000	\$433,000		\$292,240			\$219,158						
Right-of-way			\$0	\$4,148,819										
Construction			\$2,781,000					\$3,637,425						
PROJECT: Tule Springs Detention Basin														
Design/Admin		TSDB 0000 thru 0012	\$165,000		\$111,362			\$83,511						
Right-of-way			\$0	\$1,545,991										
Construction			\$1,033,000					\$1,351,119						
HYDROGRAPHIC BASIN: RANGE			\$60,213,000	\$93,253,000	\$18,025,598	\$595,408	\$0	\$10,218,657	\$2,130,859	\$0	\$5,080,674	\$0	\$0	\$0
SYSTEM: Lower Range		RWAL, RWLM, RWSL 0000 - 0575, SLBN, SLER, SLLM, SLOR, SLOW, SLST, SLWA	\$44,530,000	\$35,261,000	\$11,919,709	\$0	\$0	\$4,708,176	\$2,130,859	\$0	\$5,080,674	\$0	\$0	\$0
PROJECT: Orchard Detention Basin														
Design/Admin		SLOR 0087 thru 0148	\$517,000					\$257,604						
Right-of-way			\$103,000	\$4,326,391										
Construction			\$3,240,000					\$4,074,787						
PROJECT: Owens Det. Basin & Outfall														
Design/Admin		SLWA 0127 thru 0158; & SLOW 0000	\$523,000					\$391,786		\$286,305				
Right-of-way			\$929,000	\$7,593,318										
Construction			\$3,389,000					\$2,130,859		\$4,794,359				
SYSTEM: West Range		RWBE, RWBW, RWCC, RWLA, RWRR, RWSL0578+, RWWA, RWWE, SLEB, SLLV, SLNL	\$13,274,000	\$57,992,000	\$6,105,889	\$595,408	\$0	\$5,510,481	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Range Wash Lamb Blvd. Storm Drain														
Design/Admin		RWLA 0000 thru 0047; & RWRR 0012 thru 0050	\$432,500					\$219,467						
Right-of-way			\$318,000	\$6,105,889										
Construction			\$2,840,500		\$595,408			\$5,306,000						
50/50 RTC Lamb, 100% RWRR, Eng. Est.														

EXHIBIT C

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

Adopted June 9, 2005					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015						
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15		
TOTAL PLAN																
Unencumbered from previous year \$58,215,765																
ENTITY RESOURCES																
Unencumbered from previous year \$8,575,028																
ENTITY TOTAL																
HYDROGRAPHIC BASIN: Tropicana/ Flamingo																
SYSTEM: Tropicana Flamingo Project		BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSB, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0278+	\$176,355,000	\$108,023,000	\$21,512,954	\$1,000,000	\$1,422,239	\$2,465,149	\$7,524,863	\$675,336	\$8,425,367	\$0	\$0	\$0	\$0	
PROJECT: Corps of Engineer's Tropicana/Flamingo Washes Project																
Design/Admin		FLF1, FLF2, FLF4, FLTR, FLWA		\$6,856,000												
Right-of-way		1376+, RRR4, RRWA, TRBD,		\$3,675,000												
Construction		TRWA 0284+		\$45,506,000	\$1,000,000											
PROJECT: Tropicana North Branch DB																
Design/Admin		TRNB 0080 thru 0085	Design Started 03/04	\$176,000		\$82,358										
Right-of-way				\$875,000												
Construction				\$1,108,000		\$1,339,881										
PROJECT: Flamingo Diversion - South Buffalo Branch - Flamingo Wash to Russell																
Design/Admin		FLSB 0000	Designed by Others	\$427,667				\$216,454								
Right-of-way				\$0												
Construction				\$2,812,333				\$3,678,409								
PROJECT: Flamingo Diversion - South Buffalo Branch - Russell to Patrick																
Design/Admin		FLSB 0050		\$427,667					\$337,668	\$234,117						
Right-of-way				\$0												
Construction				\$2,812,333						\$3,978,567						
PROJECT: Flamingo Diversion - South Buffalo Branch - Patrick to Sunset																
Design/Admin		FLSB 0075		\$427,667					\$337,668	\$234,117						
Right-of-way				\$0												
Construction				\$2,812,333						\$3,978,567						
PROJECT: F4 Patrick Lane/ Fort Apache Road Lateral																
Design/Admin		FLOQ	Design Started 04/05	\$282,000			\$137,238									
Right-of-way				\$205,000												
Construction				\$1,851,000			\$2,327,911									
PROJECT: Flamingo Hacienda																
Design/Admin		FLHA 0000	Design by Others	\$164,000				\$330,000								
Right-of-way			Eng. Est.	\$46,000												
Construction				\$1,077,000				\$3,300,000								
SYSTEM: Lower Las Vegas Wash Tributaries					FLBS, LV01, LVBH, LV02, NLFL, VBTW	\$13,762,000	\$2,390,000	\$9,201,385	\$0	\$0	\$0	\$0	\$635,366	\$0	\$0	\$8,566,019
PROJECT: Las Vegas Wash - Branch 1 (Tropicana Channel) Boulder Highway to Mountain Vista																
Design/Admin		LV01 0151		\$744,000								\$635,366			\$478,467	
Right-of-way				\$0												
Construction				\$4,888,000											\$8,089,551	
SYSTEM: Flamingo Decatur					FLBF, FLDI, FLDY, FLLA, FLMN, FLMS, FLSM, FLWA 1048-1376	\$54,848,000	\$2,032,000	\$2,630,362	\$0	\$2,630,362	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Lower Flamingo DB																
Design/Admin		FLWA 1048 thru 1050	Design Started 03/04	\$326,000		\$152,550										
Right-of-way				\$0												
Construction				\$2,049,000		\$2,477,813										

EXHIBIT C

CLARK COUNTY

10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN				\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous year \$58,215,765					\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY RESOURCES				\$167,011,397	\$27,187,555	\$14,145,203	\$16,186,295	\$15,059,633	\$13,090,664	\$14,203,634	\$15,043,387	\$16,235,475	\$17,382,220	\$18,477,331
Unencumbered from previous year \$8,575,028					\$405,711	\$244,067	\$975,928	-\$282,329	\$7,054,747	\$56,316	\$383,684	\$251,607	\$7,276,996	-\$981,572
ENTITY TOTAL				\$167,892,969	\$26,781,844	\$14,306,847	\$15,454,435	\$16,317,890	\$5,753,588	\$21,202,065	\$14,716,019	\$16,367,551	\$10,356,831	\$26,635,899
SYSTEM: Lower Tropicana/Flamingo		FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000- 1039, TRWA 0234-, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	\$48,307,000	\$23,462,000	\$20,807,836	\$6,845,220	\$0	\$21,900	\$0	\$964,052	\$4,355,868	\$0	\$8,620,796	\$0
PROJECT: Flamingo Wash, Nellis to Lamb														
Design/Admin		FLWA 0079		\$809,000						\$638,753			\$479,007	
Right-of-way				\$0										
Construction				\$5,321,000									\$8,141,789	
PROJECT: Flamingo Wash, Lamb to I-515														
Design/Admin		FLWA 0175		\$412,000						\$325,298	\$225,540			
Right-of-way				\$0										
Construction				\$2,709,000						\$3,832,383				
PROJECT: Flamingo Wash, Desert Inn to Spencer														
Design/Admin		FLWA 0376 thru 0556	Design Started 99/00	\$545,000	\$245,220									
Right-of-way			Eng Est.	\$208,000										
Construction				\$3,577,000	\$6,800,000									
PROJECT: Flamingo Wash, Industrial to Hotel Rio Dr.														
Design/Admin		FLWA 0892 thru 0895		\$30,000			\$21,900			\$16,423				
Right-of-way				\$0										
Construction				\$199,000						\$281,522				
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond				\$120,815,000	\$193,483,000	\$70,543,618	\$14,381,270	\$7,050,246	\$4,971,856	\$2,571,550	\$4,076,970	\$8,420,830	\$13,315,233	\$5,398,832
SYSTEM: Blue Diamond Tributaries				\$32,116,000	\$65,669,000	\$43,738,832	\$3,779,240	\$0	\$1,296,344	\$2,571,550	\$3,998,804	\$8,420,830	\$13,315,233	\$0
PROJECT: Lower Blue Diamond DB & Collector Channel														
Design/Admin		BDWA 0430 thru 0468	Design Started 00	\$453,000	\$206,825									
Construction			Eng Est.	\$2,896,000	\$3,367,377									
Design/Admin		BDWA 0483 thru 0625	Resolution 04-4	\$1,077,000										
Construction				\$7,158,000								\$5,526,533		
PROJECT: Duck Cr./Blue Diamond, Bermuda to Parvin														
Design/Admin		DCBD 0073 thru 0177		\$662,000				\$502,585				\$376,893		
Right-of-way				\$1,380,000					\$3,386,896					
Construction				\$4,358,000								\$6,411,807		
PROJECT: Blue Diamond Channel, Amigo to Rancho Destino														
Design/Admin		BDWA 0086 thru 0138		\$775,000					\$611,908	\$424,256				
Right-of-way				\$0										
Construction				\$5,093,000						\$7,204,993				
PROJECT: Blue Diamond Wash Wigwam, UPRR to Jones														
Design/Admin		BDW1 0000		\$233,612	\$105,113			\$118,238						
Right-of-way				\$0										
Construction				\$1,541,688				\$1,950,728						
PROJECT: Blue Diamond Wash S Rainbow, Pebble to Raven														
Design/Admin		BDW4 0174	50/50 RTIC	\$81,000	\$27,334		\$10,710							
Right-of-way				\$0										
Construction				\$534,000			\$324,846							
PROJECT: Blue Diamond Wash S Rainbow, UPRR to Rainbow														
Design/Admin		BDW4 0000		\$964,000						\$791,580			\$593,613	
Right-of-way				\$0										
Construction				\$6,342,000									\$9,763,218	
PROJECT: Blue Diamond Wash S Rainbow, Wigwam to Ford														
Design/Admin		BDW3 0000	50/50 RTC	\$234,000	\$75,591		\$54,506							
Right-of-way				\$0										
Construction				\$1,475,000			\$897,282							

EXHIBIT C

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

Adopted June 9, 2005					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15	
TOTAL PLAN															
Unencumbered from previous year \$58,215,765															
ENTITY RESOURCES															
Unencumbered from previous year \$8,575,028															
ENTITY TOTAL															
SYSTEM: Upper Duck Creek		BD01, BD02, BD03, DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2, DCW3, DCW4, DCWA1212+	\$34,807,000	\$89,723,000	\$19,745,409	\$8,188,866	\$7,050,246	\$0	\$0	\$0	\$0	\$0	\$4,506,297	\$0	\$0
PROJECT: Upper Duck Creek DB															
Design/Admin		DCWA 2259 thru 2262		\$0											
Right-of-way				\$0											
Construction				\$3,000,000									\$3,000,000		
PROJECT: Duck Creek, Silverado Ranch to Las Vegas Blvd.															
Design/Admin		DCWA 1294 thru 1351		\$529,000											
Right-of-way				\$702,000											
Construction				\$3,515,000											
PROJECT: Railroad Detention Basin															
Design/Admin		DCW4 0365; & 0366		\$1,745,000											
Right-of-way				\$0											
Construction				\$10,985,000											
PROJECT: Blue Diamond Channel 02 I-15 to Decatur															
Design/Admin		BD02 0125 thru 0289		\$1,696,000											
Right-of-way				\$0											
Construction				\$11,144,000									\$1,605,297		
SYSTEM: Lower Duck Creek		DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027	\$53,892,000	\$38,091,000	\$7,059,377	\$2,413,163	\$0	\$3,675,512	\$0	\$78,166	\$0	\$0	\$892,535	\$0	\$0
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy															
Design/Admin		DCWA 0520 thru 0580		\$335,000			\$163,031								
Right-of-way				\$515,000											
Construction				\$2,198,000			\$2,764,315								
PROJECT: Duck Creek at Sunset															
Design/Admin		DCWA 0647		\$85,000			\$41,366								
Right-of-way				\$0											
Construction				\$562,000			\$708,796								
PROJECT: Duck Creek, Eldorado to Spencer															
Design/Admin		DCWA 0912 thru 0949		\$305,000			\$137,233								
Right-of-way				\$409,000											
Construction				\$1,908,000			\$2,218,562								
PROJECT: Duck Creek, Spencer to I-215															
Design/Admin		DCWA 0966		\$99,000					\$78,166				\$58,618		
Right-of-way				\$0											
Construction				\$545,000									\$833,917		

EXHIBIT C

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
					(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN				\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous year \$58,215,765					\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY RESOURCES				\$167,011,397	\$27,187,555	\$14,145,203	\$16,186,295	\$15,059,633	\$13,090,664	\$14,203,634	\$15,043,387	\$16,235,475	\$17,382,220	\$18,477,331
Unencumbered from previous year \$8,575,028					\$405,711	\$244,067	\$975,928	-\$282,329	\$7,054,747	\$56,316	\$383,684	\$251,607	\$7,276,996	-\$881,572
ENTITY TOTAL				\$167,892,969	\$26,781,844	\$14,306,847	\$15,454,435	\$16,317,890	\$5,753,588	\$21,202,065	\$14,716,019	\$16,367,551	\$10,356,831	\$26,635,899
HYDROGRAPHIC BASIN: Outlying Areas		No Data	\$78,203,338	\$43,196,814	\$4,555,353	\$3,204,000	\$7,995,530	\$6,221,477	\$37,230	\$0	\$765,419	\$2,347,924	\$0	\$18,069,881
SYSTEM: Goodsprings	GSCY, GSEA, GSPA, GSRV	\$76,000	\$1,555,974	\$357,150	\$0	\$0	\$357,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Phase 1														
Design/Admin	GSEA 0000, GSPA 0027, GSRV 0019		\$37,000				\$16,648							
Right-of-way			\$28,466	\$357,150			\$53,298							
Construction			\$247,000				\$287,204							
SYSTEM: Muddy River & Tributaries	FGWH, MRLV, WWOV, WWRW, WWA, WWI	No Data	\$55,521,365	\$28,249,958	\$2,306,000	\$3,204,000	\$7,326,368	\$4,415,786	\$0	\$0	\$765,419	\$932,847	\$0	\$9,299,538
PROJECT: Lewis to Cooper														
Design/Admin	MRLV 0010 thru 0050	Based on Appraisals	\$1,005,022				\$492,299							
Right-of-way			\$1,995,452	\$9,326,368	\$2,000,000									
Construction			\$5,911,894				\$6,874,163							
PROJECT: Cooper to Yamashita														
Design/Admin	MRLV 0070 thru 0100		\$969,426								\$765,419			\$573,995
Right-of-way			\$1,026,444	\$12,121,353				\$2,056,396						
Construction			\$5,702,508											\$8,725,543
PROJECT: Yamashita to Gubler														
Design/Admin	MRLV 0120 thru 0150		\$1,136,037		\$306,000	\$204,000						\$932,847		
Right-of-way			\$1,177,683	\$6,802,237				\$2,359,390						
Construction			\$6,682,568			\$3,000,000								
SYSTEM: Laughlin	Bridge Canyon. & Edison Way	\$26,141,000	\$15,820,000	\$10,558,997	\$24,336	\$0	\$312,012	\$0	\$37,230	\$0	\$0	\$1,415,077	\$0	\$8,770,342
PROJECT: Bridge Canyon Detention Basin														
Design/Admin	LUHS 0415 thru 0417		\$860,000									\$706,182		\$400,200
Right-of-way			\$0	\$9,476,524										
Construction			\$5,399,000											\$8,261,188
PROJECT: Hiko Detention Basin Expansion														
Design/Admin	LUHS 0244		\$51,000						\$97,230			\$27,819		
Right-of-way			\$0	\$517,848										
Construction			\$320,000									\$452,699		
PROJECT: Bridge Canyon Outfall														
Design/Admin	LUHS 0315 thru 0317		\$278,000									\$228,277		
Right-of-way			\$0	\$228,277										
Construction			\$1,807,000											
PROJECT: SR 163 at Casino														
Design/Admin	LUBC 0002 thru 0031		\$39,000		\$24,336		\$18,960							
Right-of-way			\$0	\$336,348										
Construction			\$233,000				\$293,032							
SYSTEM: Searchlight	SRWE, SREA, SRSO	\$903,000	\$2,564,000	\$1,939,851	\$134,160	\$0	\$0	\$1,805,691	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Searchlight - West														
Design/Admin	SRWE 0000 thru 0091		\$215,000		\$134,160			\$160,964						
Right-of-way			\$1,000	\$1,939,851										
Construction			\$1,410,000					\$1,705,083						
SYSTEM: Bunkerville	JEWA, WIJE, WIWA	\$0	\$0	\$2,090,857	\$2,090,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Windmill Wash Outfall														
Design/Admin	WIJE 0000 thru 0058		\$269,280		\$269,051									
Right-of-way			\$66,000	\$2,090,857										
Construction			\$1,584,000		\$1702,871									

EXHIBIT C

CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN														
Unencumbered from previous year \$58,215,765					\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Cumulative Available Resources					\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY RESOURCES														
Unencumbered from previous year -\$1,050,943					\$771,225	\$1,624,834	\$1,714,995	\$1,665,227	\$1,578,252	\$1,627,415	\$1,664,509	\$1,717,167	\$1,767,822	\$1,816,196
Cumulative Available Resources					\$771,225	\$150,467	\$1,326,025	\$2,347,094	\$2,648,429	\$401,734	\$1,652,363	\$3,174,705	\$4,942,527	\$1,180,301
ENTITY TOTAL														
No Data					\$0	\$2,245,592	\$539,437	\$644,157	\$1,276,917	\$3,874,110	\$413,881	\$194,826	\$0	\$5,578,422
HYDROGRAPHIC BASIN: Boulder City					\$0	\$2,245,592	\$539,437	\$644,157	\$1,276,917	\$3,874,110	\$413,881	\$194,826	\$0	\$5,578,422
SYSTEM: Georgia/Buchanan					\$0	\$42,579	\$0	\$569,896	\$794,067	\$0	\$0	\$0	\$0	\$0
PROJECT: East Airport Facilities														
Design/Admin								\$63,658	\$44,136					
Right-of-way														
Construction									\$749,931					
PROJECT: Buchanan, El Camino, & Gingerwood Crossings														
Design/Admin						\$42,579		\$30,702						
Right-of-way														
Construction								\$475,537						
SYSTEM: Hemenway					\$0	\$42,933	\$539,437	\$74,261	\$172,276	\$0	\$0	\$0	\$0	\$0
PROJECT: Trailhead Facilities														
Design/Admin								\$19,233	\$10,562					
Right-of-way														
Construction									\$161,715					
PROJECT: Hemenway Channel Facilities														
Design/Admin								\$42,934	\$29,767					
Right-of-way														
Construction								\$504,444						
PROJECT: Lake Mountain Drive Debris Basin Expansion														
Design/Admin								\$5,226	\$3,624					
Right-of-way														
Construction								\$55,404						
SYSTEM: North Railroad					\$0	\$2,160,080	\$0	\$0	\$310,574	\$3,874,110	\$0	\$0	\$0	\$0
PROJECT: Bootleg Canyon Detention Basin & Inflow Structures														
Design/Admin								\$7,301						
Right-of-way														
Construction								\$118,776						
PROJECT: Bootleg Canyon Detention Basin Outfall														
Design/Admin								\$54,008						
Right-of-way														
Construction								\$917,675						
PROJECT: Railroad Facilities														
Design/Admin									\$310,574	\$219,331				
Right-of-way														
Construction										\$3,658,779				
PROJECT: Yucca Debris Basin, Collection, & Outfall														
Design/Admin								\$44,899						
Right-of-way														
Construction								\$1,017,422						

EXHIBIT C

CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN			Annual Resources	\$604,188,074	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
Unencumbered from previous year \$58,215,765			Cumulative Available Resources		\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY RESOURCES			Annual Resources	\$15,947,643	\$771,225	\$1,624,834	\$1,714,995	\$1,665,227	\$1,578,252	\$1,627,415	\$1,664,509	\$1,717,167	\$1,767,822	\$1,816,196
Unencumbered from previous year -\$1,050,943			Cumulative Available Resources		\$771,225	\$150,467	\$1,326,025	\$2,347,094	\$2,648,429	\$401,734	\$1,652,363	\$3,174,705	\$4,942,527	\$1,180,301
ENTITY TOTAL		No Data	\$25,426,643	\$14,767,341	\$0	\$2,245,592	\$539,437	\$644,157	\$1,276,917	\$3,874,110	\$413,881	\$194,826	\$0	\$5,578,422
SYSTEM: West Airport		WAAD, WAAP, WABB, WACC, WADD, WAGR, WARM	No Data	\$17,508,571	\$6,187,128	\$0	\$0	\$0	\$0	\$0	\$413,881	\$194,826	\$0	\$5,578,422
PROJECT: West Airport Facilities														
Design/Admin			\$498,931								\$409,693			\$307,232
Right-of-way		WAAP 0000 thru 0077	\$0	\$5,937,234										
Construction			\$3,280,472											\$5,220,309
PROJECT: BB Facilities														
Design/Admin			\$228,136									\$194,826		
Right-of-way		WABB 0000 thru 0027	\$0	\$194,826										
Construction			\$1,499,997											
PROJECT: CC Facilities														
Design/Admin			\$5,100								\$4,188			\$3,140
Right-of-way		WACC 0001 thru 0002	\$0	\$55,068										
Construction			\$30,000											\$47,740

EXHIBIT C

CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

Adopted June 9, 2005

Adopted June 9, 2005					FIRST FIVE YEARS 7/2005 THRU 6/2010					SECOND FIVE YEARS 7/2010 THRU 6/2015				
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY05/06	(Year 2) FY06/07	(Year 3) FY07/08	(Year 4) FY08/09	(Year 5) FY09/10	(Year 6) FY10/11	(Year 7) FY 11/12	(Year 8) FY 12/13	(Year 9) FY 13/14	(Year 10) FY 14/15
TOTAL PLAN				Annual Resources	\$604,188,074									
Unencumbered from previous year \$58,215,765				Cumulative Available Resources	\$69,990,435	\$47,684,339	\$54,420,688	\$50,702,291	\$44,203,974	\$48,086,494	\$51,940,584	\$55,898,043	\$59,704,973	\$63,340,489
ENTITY RESOURCES				Annual Resources	\$5,512,115									
Unencumbered from previous year -\$7,562,296				Cumulative Available Resources	\$33,227,507	\$1,563,848	\$14,689,455	\$11,884,444	\$16,603,572	\$13,310,748	\$9,324,444	\$14,960,290	\$28,785,712	\$16,655,310
ENTITY TOTAL					\$-6,164,879	\$-4,897,845	\$-3,591,436	\$-2,306,762	\$-1,060,071	\$209,313	\$1,501,226	\$2,816,271	\$4,153,567	\$5,512,115
No Data		\$16,705,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Mesquite		No Data	\$16,705,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Town Wash		TOWA, MNTP	\$6,426,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Phase II Bank Protection I-15 to Virgin River														
Design/Admin		TOWA 0000 THRU 0100	\$1,105,000	\$0										
Right-of-way			\$0											
Construction			\$6,500,000											
SYSTEM: Abbott Wash		ABWA	No Data	\$5,110,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Earthen Channel I-15 to Virgin River														
Design/Admin		0000 thru 0138	\$465,000	\$0										
Right-of-way			\$0											
Construction			\$8,900,000											

EXHIBIT D

EXHIBIT D

FISCAL YEAR 2005 - 2006 PROJECT LIST

FY 2006 TOTAL		\$94,978,693
CITY OF HENDERSON		
ENTITY TOTAL		\$16,212,226
HYDROGRAPHIC BASIN: PITTMAN		\$13,907,544
SYSTEM: Pittman Burns	PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$5,513,512
PROJECT: Burns at Boulder Highway		
Design/Admin	PTBR 0164	\$49,494
Construction		\$3,837,135
PROJECT: Railroad		
Phase 1 Construction	PTRR 0000: & PTIS 0014 thru 0015	\$1,486,500
PROJECT: Gibson Wells Springs to Keno Burns		
Design/Admin	PTGB 0210	\$140,383
SYSTEM: Pittman Beltway	PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$8,292,118
PROJECT: Pecos W. & Eastern Ave. Trls		
Design/Admin	PTPW 0000 thru 0041; & PTEA 0000 thru 0054	\$411,700
Construction		\$7,773,106
PROJECT: Anthem Parkway Channel - Horizon Ridge St. Rose Pkwy		
Design/Admin	PTAP 0005: & 0018	\$107,312
SYSTEM: Pittman Railroad	PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$8,292,118
PROJECT: MacDonald Ranch Channel		
Design/Admin	PTMR 0093	\$101,913
HYDROGRAPHIC BASIN: C-1		\$2,304,682
SYSTEM: C-1	C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US	\$2,304,682
PROJECT: Equestrian DB Outfall		
Design/Admin	C1EQ 0000	\$123,285
Construction		\$2,092,983
PROJECT: Equestrian Tributary		
Design/Admin	C1E1 0000 & 0002	\$88,414

EXHIBIT D

FISCAL YEAR 2005 - 2006 PROJECT LIST

CITY OF LAS VEGAS			\$40,408,696
ENTITY TOTAL			\$21,957,966
HYDROGRAPHIC BASIN: CENTRAL			\$4,902,980
SYSTEM: LV Wash I-15 Tributary	LAAS, LAAT, LASO, LV15, LVBR, LVCL, LVLM, LVOW, LVPK, LVRA, LVSR		
PROJECT: Central Wash System - Meadows to Foothills			
Design/Admin	LVOW 0241		\$1,266,147
PROJECT: Peak Drain System			
Design/Admin			\$202,026
Construction	LVPK 0056		\$3,434,818
SYSTEM: LV Wash Central	CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH, LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR		\$16,597,381
PROJECT: Meadows DB & Outfall			
Design/Admin			\$150,000
Construction	LCME 0000 thru 0020		\$3,800,000
PROJECT: Valley Meadows All Parallel System			
Design/Admin			\$670,419
Construction	MEAP 0000 thru 0172		\$11,390,478
PROJECT: Las Vegas Creek Channel Parallel System			
Construction	LCDE		\$247,000
PROJECT: Valley Drain			
Design/Admin	FWOK 0020		\$339,484
SYSTEM: Sahara Boulder Highway	BHSA, FLBN, FLMP, FW15 0214+, FWPS, FWSA, FWV		\$457,595
PROJECT: Rainings? Boulder Hwy North, Sahara to Rainings Wash			
Design/Admin	FLBN 0020		\$457,595
HYDROGRAPHIC BASIN: GOWAN			\$18,450,730
SYSTEM: Gowan North	GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC, GOFE, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE		\$18,450,730
PROJECT: Gowan N. Channel - El Capitan to Bellway			
Design/Admin	GONO 0234		\$411,250
Construction			\$6,988,238
Design/Admin	GOBW 0000		\$82,790
Construction			\$1,404,624
PROJECT: Lone Mountain System - Cliff Shadows to Bellway			
Construction	GOLM 0246		\$1,500,000
PROJECT: Gowan Outfall - Lone Mtn Branch			
Design/Admin	GOLO 0000 thru 0076		\$371,205
Construction			\$6,313,832
PROJECT: Lone Mountain System - Branch 4			
Design/Admin	GOL4 0001		\$76,491
Construction			\$1,302,301

EXHIBIT D

FISCAL YEAR 2005 - 2006 PROJECT LIST

CITY OF NORTH LAS VEGAS			\$11,575,927
ENTITY TOTAL			\$10,980,519
HYDROGRAPHIC BASIN: NORTHERN LAS VEGAS WASH			\$395,000
SYSTEM: Lower Western Tributary	KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 - 2300, LVNC, LVSM		
PROJECT: Main Branch, Alexander to Lake Mead - 3 Bridges			\$20,000
CLOMR	LVMD 1482; 1534; & 1594		\$375,000
Constr. Contingency			
SYSTEM: Upper LV Wash	ANEA, CNEA, EKEA, FMEA, GTEA, KCHU, KCUN, LSLE, LSLW, LV5C, LVIM, LVLO, LVLS, LVMO, LVRW, LVUP, MOKC, MORC, MOSH, TREA, UPEA, UPEB, UPWE		\$1,500,000
PROJECT: Upper LV Wash, Canal to Eastern			
Constr. Contingency	LVUP 0001 thru 0333		\$1,500,000
SYSTEM: Ann Road	ANWE, EKHU, RCBC, RCHB, RCHO		\$623,644
PROJECT: Ranch Detention Basin - Phase I			
Design/Admin	RCHO 0062		\$36,446
Construction			\$587,198
SYSTEM: Upper Western Tributary	CN95, CNGT, CNWE, EKBU, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSBU, MSIM, MSLC, MSNV		\$8,461,875
PROJECT: Las Vegas Wash - Elkhorn			
Design/Admin	LVMD 2500		\$357,482
Rainbow to Torrey Pines Construction			\$6,072,558
PROJECT: Las Vegas Wash Jones			
Design/Admin	LVMJ 0000		\$128,234
PROJECT: Centennial Channel West - Grand Teton Overpass			
Construction	CNGT 0000; & CN95 0167		\$1,500,000
PROJECT: Brent Detention Basin and Racer Street Collector			
Design/Admin	BRDB 0000 thru 0033; RACO 0000		\$292,240
PROJECT: Tule Springs Detention Basin			
Design/Admin	TSDB 0000 thru 0012		\$111,362
HYDROGRAPHIC BASIN: RANGE			\$595,408
SYSTEM: West Range	RWBE, RWBW, RWCC, RWLA, RWRR, RWSL0576+, RWWA, RWWE, SLEB, SLLV, SLNL		\$595,408
PROJECT: Range Wash Lamb Blvd. Storm Drain			
Right-of-way	RWLA 0000 thru 0047; & RWRR 0012 thru 0050		\$595,408

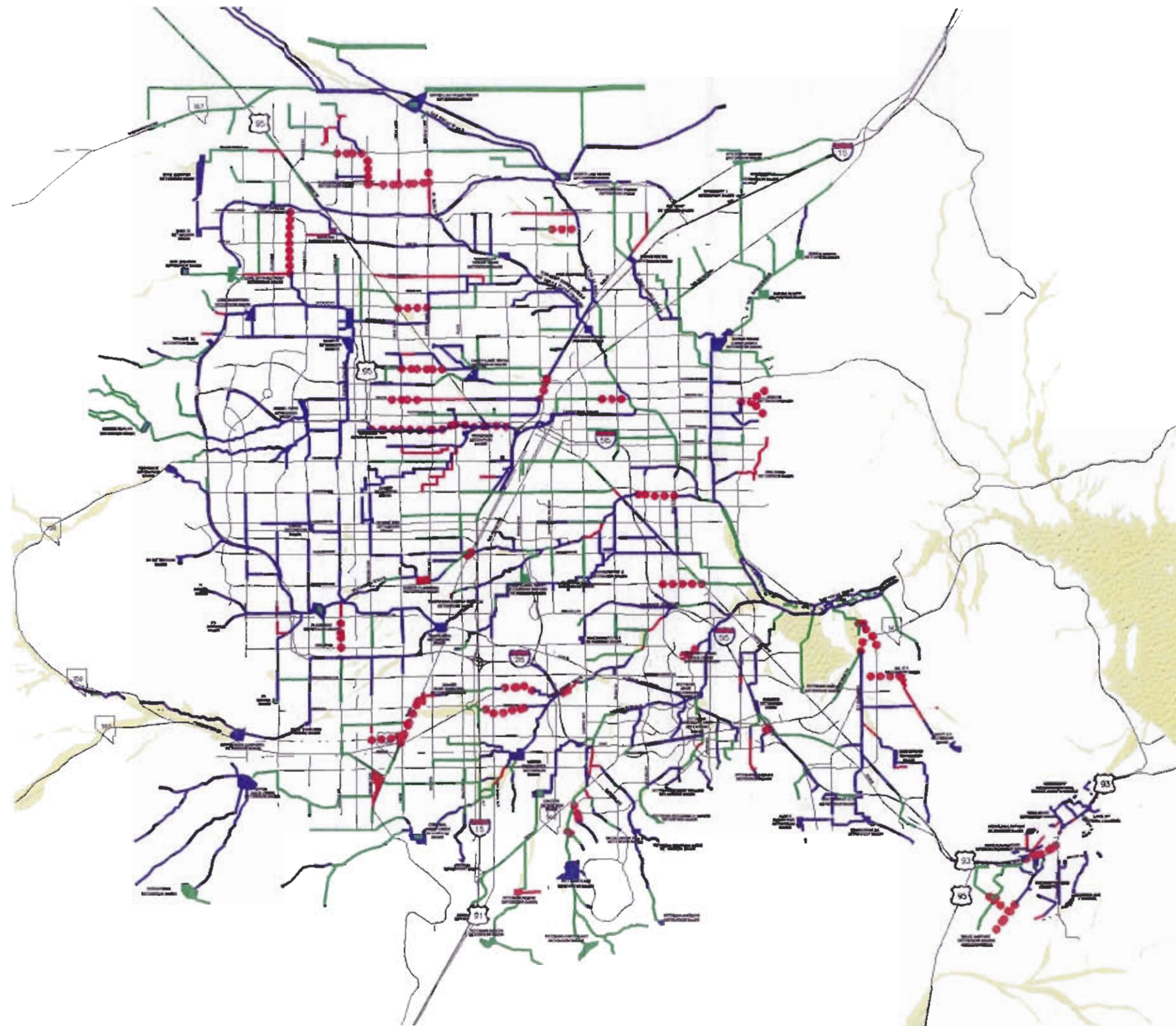
EXHIBIT D

FISCAL YEAR 2005 - 2006 PROJECT LIST

CLARK COUNTY			
ENTITY TOTAL			\$26,781,844
HYDROGRAPHIC BASIN: Tropicana/ Flamingo			\$7,845,220
SYSTEM: Tropicana Flamingo Project	BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSE, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0278+		\$1,000,000
PROJECT: Corps of Engineers Tropicana Flamingo Wetlands Project			
Construction	FLF1, FLF2, FLF4, FLTR, FLWA 1376+, RRR4, RRWA, TRBD, TRWA 0284+		\$1,000,000
SYSTEM: Lower Tropicana/Flamingo	FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000-1039, TRWA 0234-, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR		\$6,845,220
PROJECT: Flamingo Wetlands Basin and Wetlands			
Design/Admin	FLWA 0376 thru 0556		\$245,220
Construction			\$6,600,000
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond			\$14,381,270
SYSTEM: Blue Diamond Tributaries	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210		\$3,779,240
PROJECT: Lower Blue Diamond DB & Collector Channel			
Design/Admin	BDWA 0430 thru 0468		\$203,825
Construction			\$3,367,377
PROJECT: Blue Diamond Wetlands Wapiti to Jones			
Design/Admin	BDW1 0000		\$105,113
PROJECT: Blue Diamond Wetlands Rainbow Ponds to Farnham			
Design/Admin	BDW4 0174		\$27,334
PROJECT: Blue Diamond Wetlands Rainbow Wapiti to Farnham			
Design/Admin	BDW3 0000		\$75,591
SYSTEM: Upper Duck Creek	BD01, BD02, BD03, DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2, DCW3, DCW4, DCWA1212+		\$8,188,866
PROJECT: Duck Creek, Silverado Ranch to Las Vegas Blvd			
Design/Admin	DCWA 1294 thru 1351		\$800,000
Construction			\$6,800,000
PROJECT: Railroad Detention Basin			
Design/Admin	DCW4 0365; & 0366		\$588,866
SYSTEM: Lower Duck Creek	DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027		\$2,413,163
PROJECT: Duck Creek at Sunset			
Design/Admin	DCWA 0647		\$57,368
PROJECT: Duck Creek, Eldorado to Spencer			
Design/Admin	DCWA 0912 thru 0949		\$137,233
Construction			\$2,218,562
HYDROGRAPHIC BASIN: Outlying Areas			\$4,555,353
SYSTEM: Muddy River & Tributaries	FGWH, MRLV, WWOV, WWRR, WWWA, WWWI		\$2,306,000
PROJECT: Little to Cooper			
Right-of-way	MRLV 0010 thru 0050		\$2,000,000
PROJECT: Yamashita to Edison			
Design/Admin	MRLV 0120 thru 0150		\$306,000
SYSTEM: Laughlin	Bridge Cyn. & Edison Way		\$24,336
PROJECT: SR 163 at Casino			
Design/Admin	LUBC 0002 thru 0031		\$24,336
SYSTEM: Searchlight	SRWE, SREA, SRSO		\$134,160
PROJECT: Searchlight - West			
Design/Admin	SRWE 0000 thru 0091		\$134,160
SYSTEM: Bunkerville	JEWA, WIJE, WIWA		\$2,090,857
PROJECT: Windmill Wash Outfall			
Design/Admin	WIJE 0000 thru 0058		\$280,051
Right-of-way			\$107,935
Construction			\$1,702,871

MAPS

LAS VEGAS VALLEY TEN-YEAR CONSTRUCTION PROGRAM



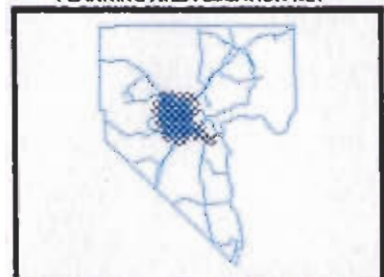
LEGEND

CONTRACTS	WATER
COMPLETED & UNDER CONST.	WATER
TEN YEAR (FIRST FIVE YRS)	WATER
TEN YEAR (SECOND FIVE YRS)	WATER
PROPOSED	WATER
100-YR FLOOD ZONES	WATER

NOTE:
DASHED FACILITIES ARE
OUTSIDE OF THE PLANNING AREA

NOTE:
10-Yr facilities may include
Pre-design Studies or R-Q-W
Acquisition.

PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:20702

WALCOTIX

May 2006

THIS MAP IS FOR GRAPHIC USE ONLY
AND DOES NOT REPRESENT A SURVEY.
NO LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON.

DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

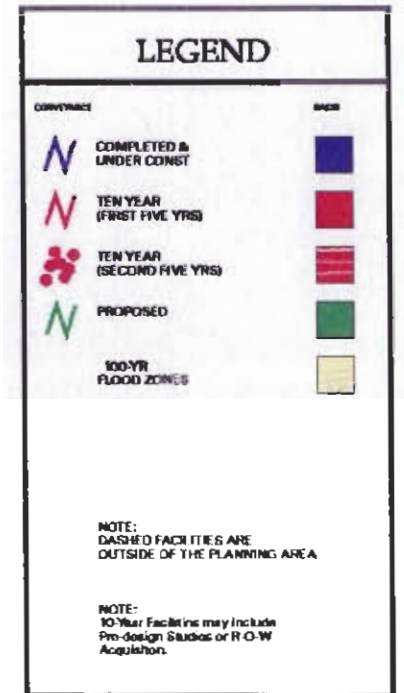
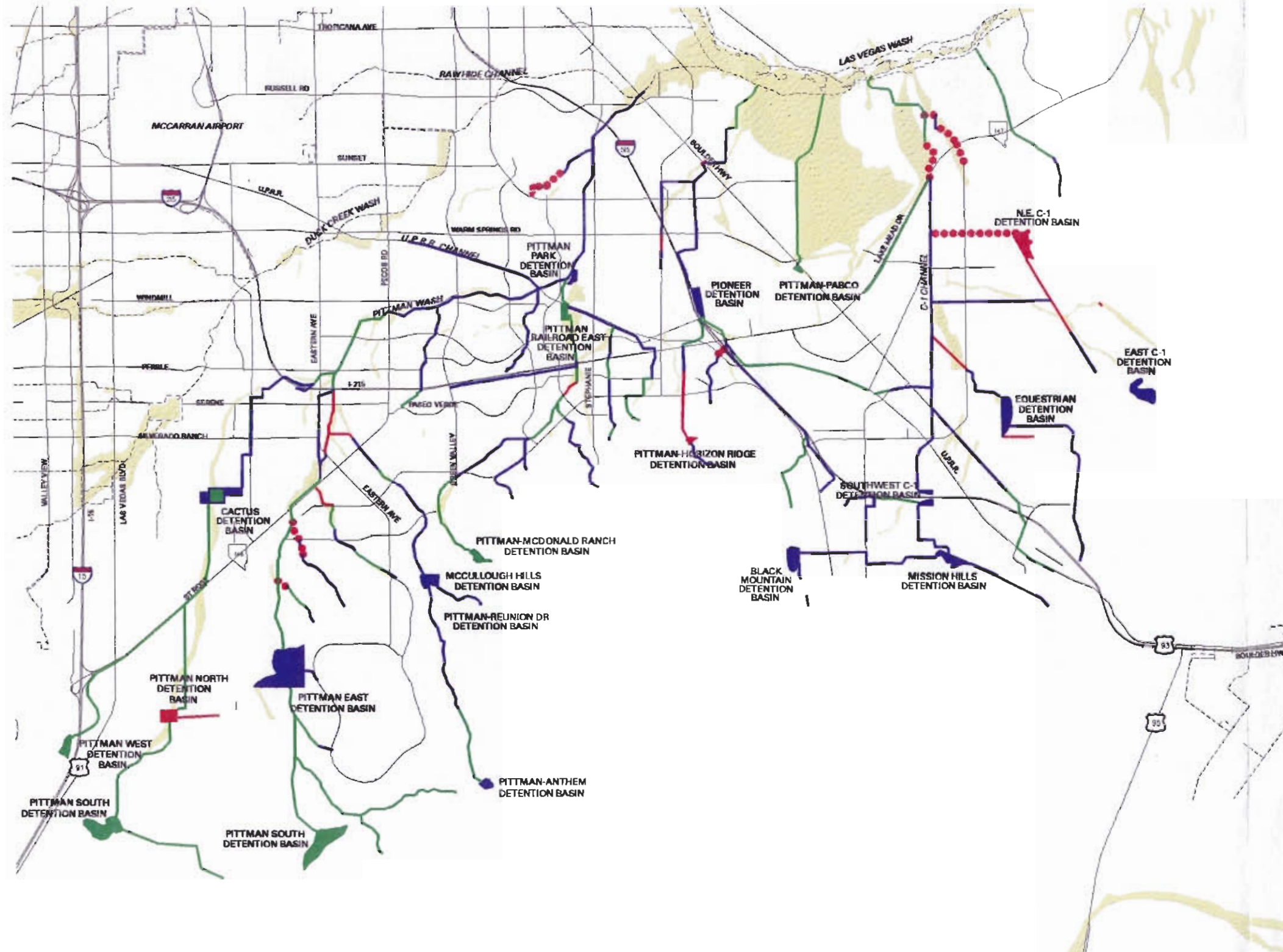
FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM, NOT THE
EFFECTIVE FIRM. ALL INFORMATION
IS SUBJECT TO CHANGE. NO
LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON. ALL INQUIRIES INTO THE
STATUS OF CLARK COUNTY REGIONAL
FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 600 S. GRAND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89106-4511.

CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT



Geographic Information Systems

PITTMAN WASH AND C-1 CHANNEL PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:8825

CPDCLTDC

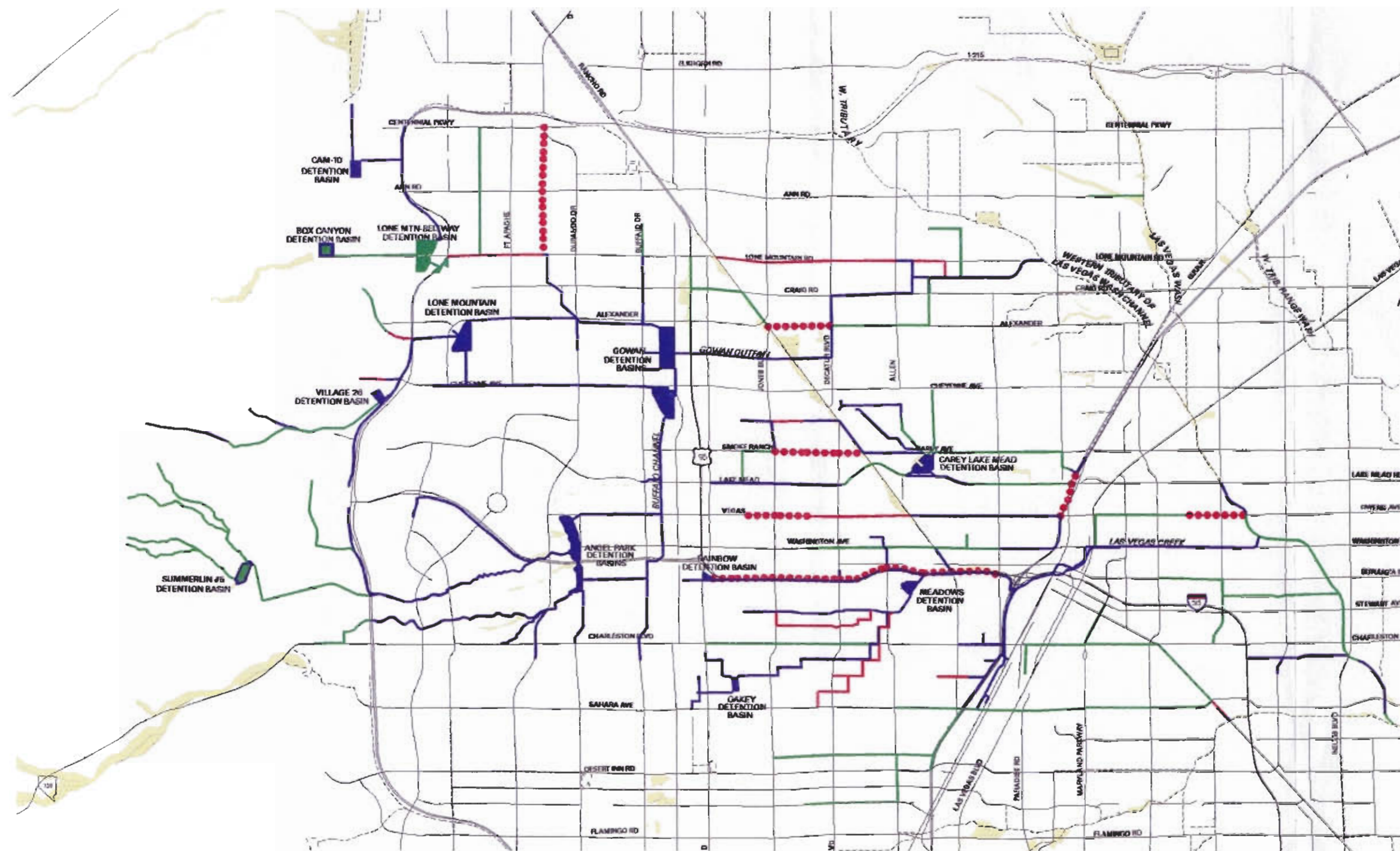
May 2008

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DEPICTED HEREON.

DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM, NOT THE EFFECTIVE FIRM. ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DEPICTED HEREON. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89108-4571.

GOWAN AND CENTRAL BASIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LEGEND

CONSTRUCTION	USE
COMPLETED & UNDER CONST.	USE
TEN YEAR FIRST FIVE YEARS	USE
TEN YEAR SECOND FIVE YEARS	USE
PROPOSED	USE
100-YR FLOOD ZONES	USE

NOTE: DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE: 10-YEAR FLOODING MAY INCLUDE PRE-DESIGN STUDIES OF R.O.W. ACQUISITION

PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:50,000

GOOD FOR

May 2005

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM, NOT THE EFFECTIVE FIRM. ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 600 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89108-4511.

NORTHERN LAS VEGAS, RANGE, AND LOWER LAS VEGAS WASH PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM

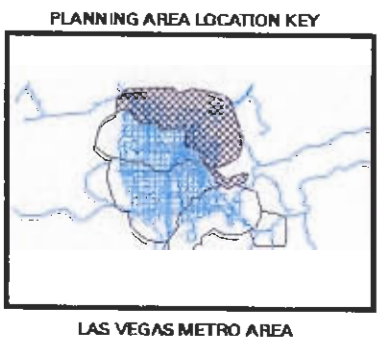


LEGEND

CONSTRUCTION	WASH
COMPLETED & UNDER CONST.	WASH
TEN YEAR (FIRST FIVE YRS)	WASH
TEN YEAR (SECOND FIVE YRS)	WASH
PROPOSED	100-YR FLOOD ZONES

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include Pre-design Studies or R-O-W Acquisition.



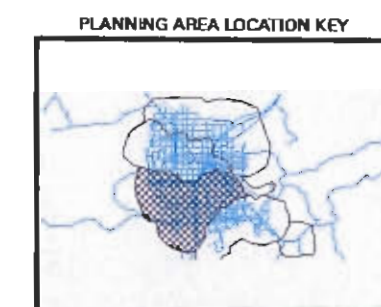
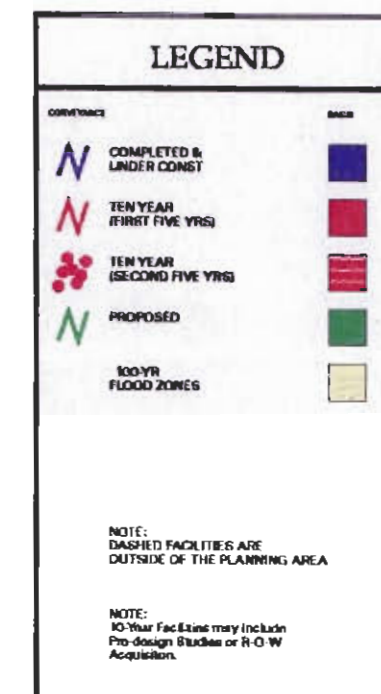
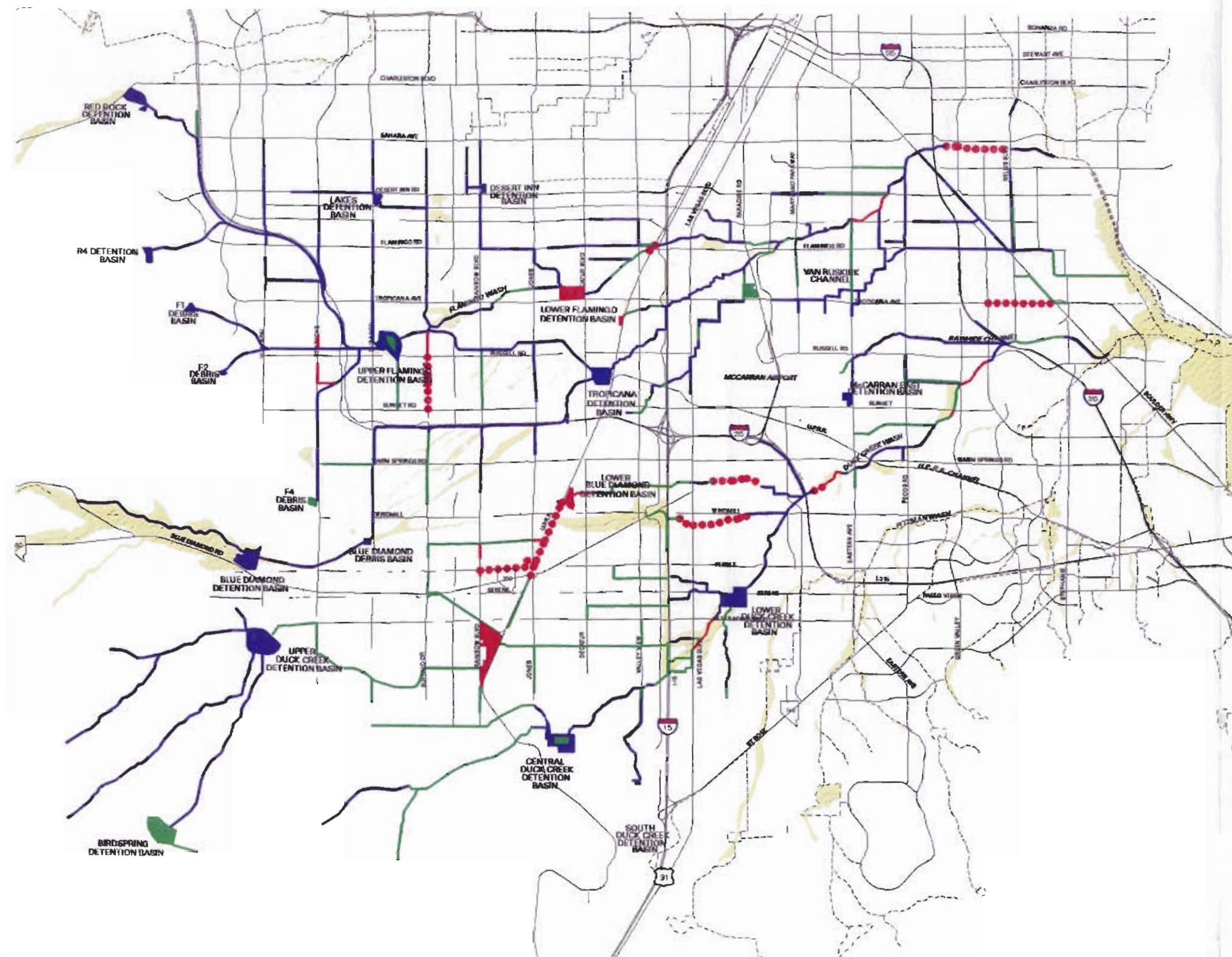
APPROXIMATE SCALE 1:12957
NR100211X
May 2006

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
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FLAMINGO, TROPICANA, DUCK CREEK, AND BLUE DIAMOND PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:11044

DEFT/0011X

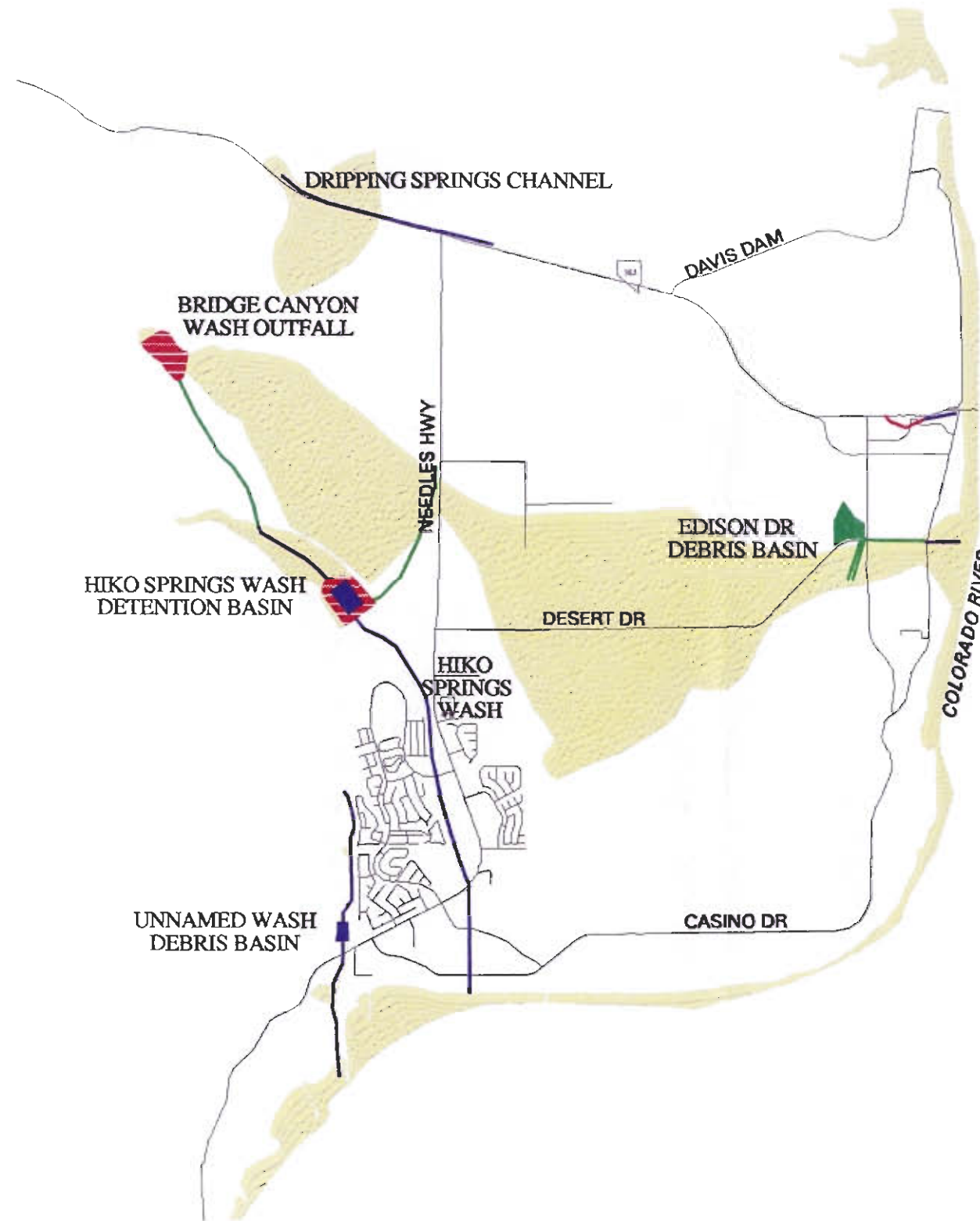
May 2005

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
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STREET CENTERLINE LAYER,
CLARK COUNTY GIS MANAGEMENT OFFICE
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FEMA

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LAUGHLIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LEGEND

CONSTRUCT	DEBR
COMPLETED & UNDER CONST	
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE
OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include
Pre-design Studies or R-O-W
Acquisitions

PLANNING AREA LOCATION KEY



CLARK COUNTY, NEVADA

APPROXIMATE SCALE 1:4411

LAUSD011X

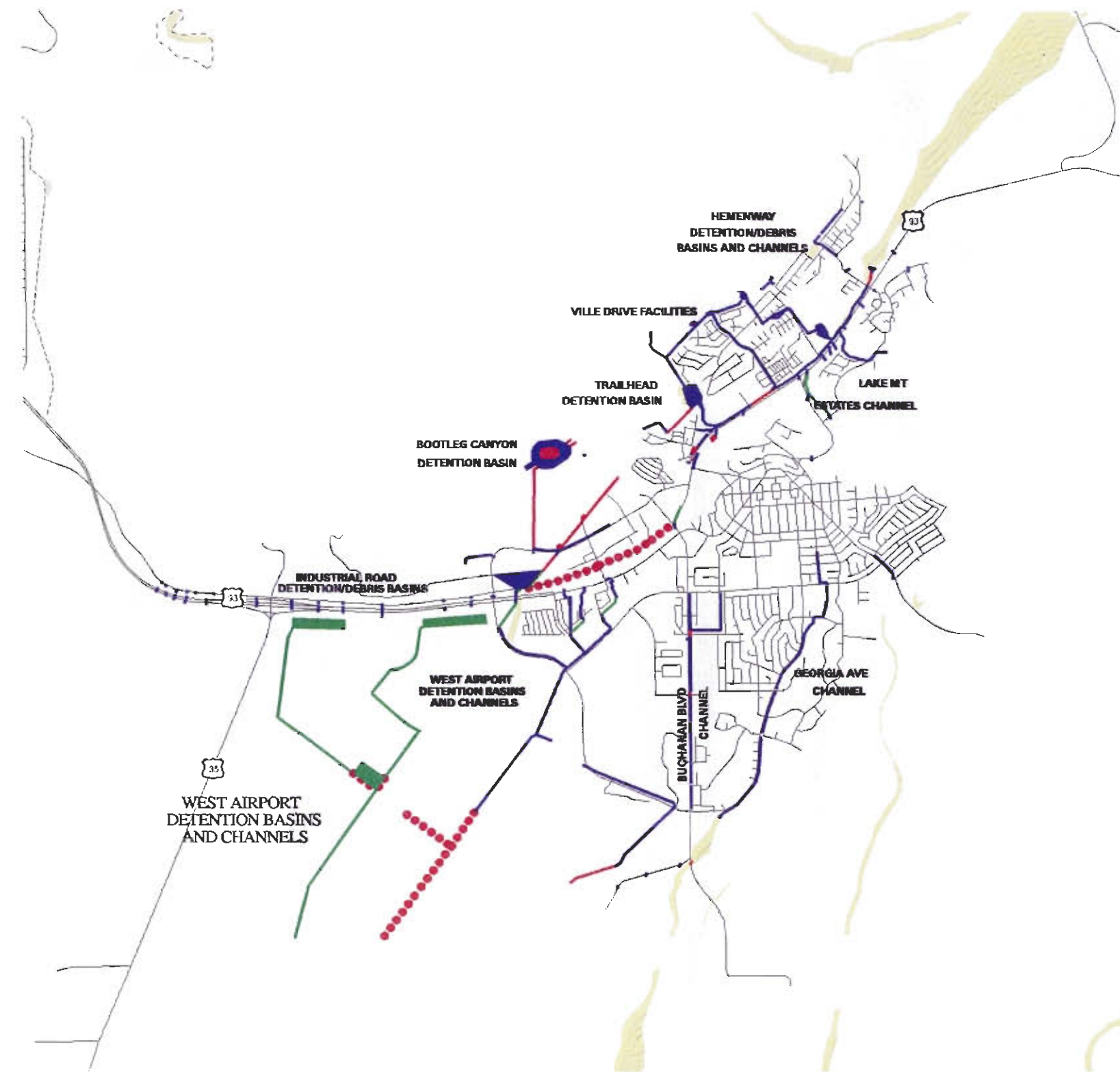
May 2006

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
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HEREON. ALL INQUIRIES INTO THE
STATUS OF CLARK COUNTY REGIONAL
FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 400 S. GRAND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89106-4611.

BOULDER CITY PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LEGEND

CONSTRUCTION	STATUS
	COMPLETED & UNDER CONST
	TEN YEAR (FIRST FIVE YRS)
	TEN YEAR (SECOND FIVE YRS)
	PROPOSED
	100-YR FLOOD ZONES

NOTE:
DASHED FACILITIES ARE
OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include
Pre-design Studies or R-O-W
Acquisition.

PLANNING AREA LOCATION KEY



LAS VEGAS METRO AREA

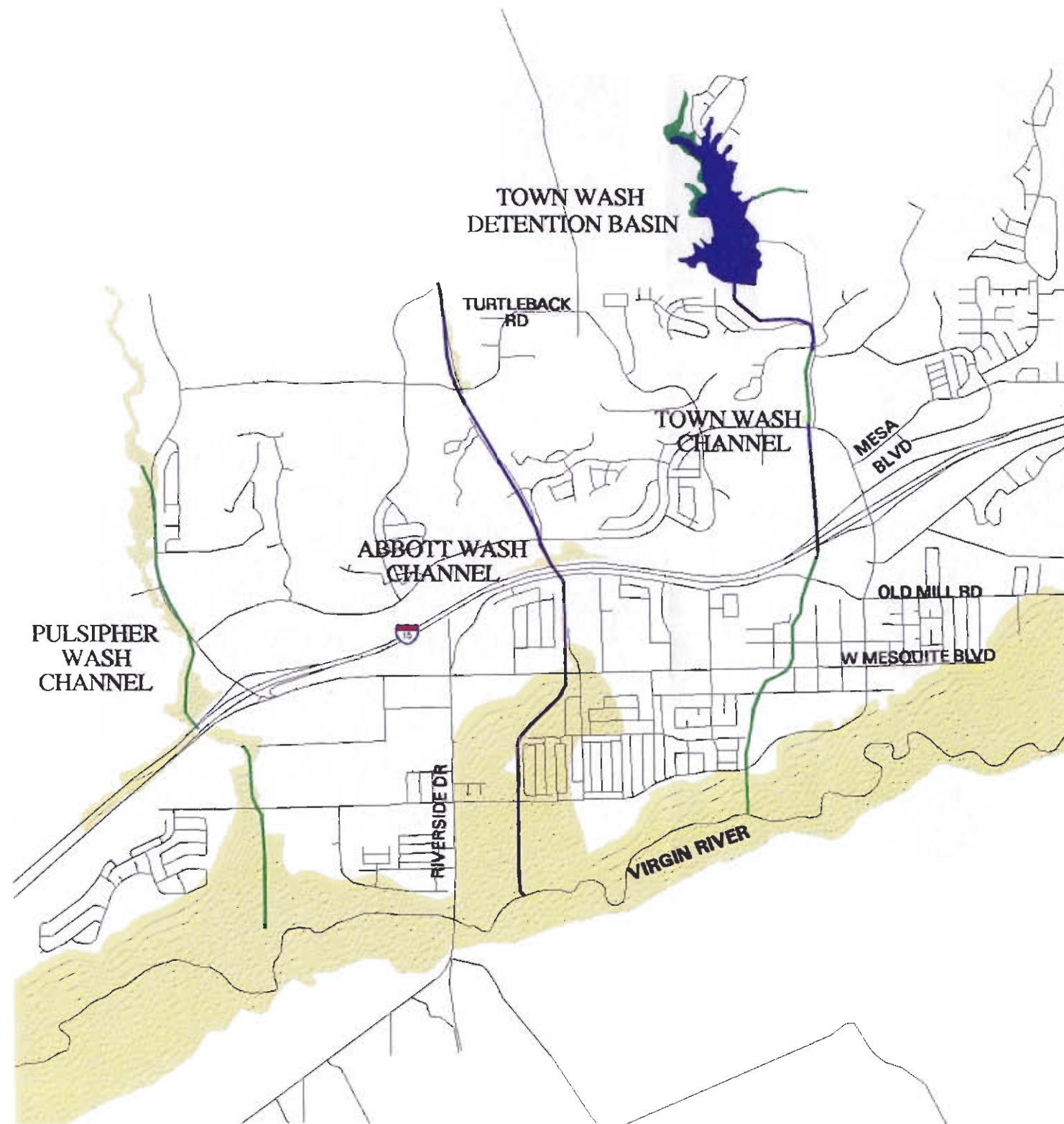
APPROXIMATE SCALE 1:4400
8000:1
May 2005

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DATA SOURCES:
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CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
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FLOOD ZONE LAYER,
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FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 600 S. DIAMOND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89108-4511.

MESQUITE PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



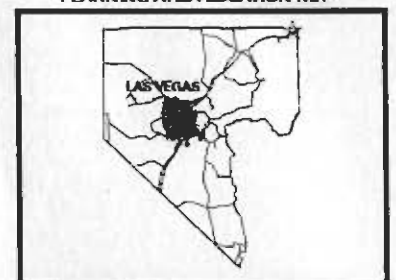
LEGEND

CONVEYANCE	BASE
COMPLETED & UNDER CONST	
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE
OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include
Pre-design Studies or R-O-W
Acquisition.

PLANNING AREA LOCATION KEY



CLARK COUNTY, NEVADA

APPROXIMATE SCALE 1:2680

MESOCOLLIX

May 2005

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

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SUITE 300, LAS VEGAS, NEVADA 89108-4511.